

| | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---------------------------------|-----------------------------|------------------------|--------------------------------|----------------------|----------------------|-----------------------|
| Campuses - current funds | | | | | | |
| Instruction | 128,720,864.44 | 45,679,793.44 | 20,173,173.93 | 9,765.29 | 0.00 | 194,583,597.10 |
| Research & Sponsored Programs | 42,976,742.17 | 12,964,057.85 | 43,029,132.33 | 79,334.34 | 0.00 | 99,049,266.69 |
| Public Service | 3,685,474.78 | 1,443,851.60 | 1,448,802.33 | 705.12 | 0.00 | 6,578,833.83 |
| Academic Support | 24,845,608.94 | 9,488,539.88 | 5,572,663.39 | 10,536.54 | 0.00 | 39,917,348.75 |
| Student Services | 13,399,240.67 | 4,995,751.44 | 8,980,245.21 | 18,557.36 | 0.00 | 27,393,794.68 |
| Institutional Support | 27,196,161.42 | (3,486,774.31) | 34,236,147.03 | 25,076.51 | 0.00 | 57,970,610.65 |
| Operations and Maintenance | 13,602,485.93 | 5,252,189.34 | (29,797,101.96) | 13,226,596.51 | 0.00 | 2,284,169.82 |
| Student Financial Aid | 2,194,927.04 | 26,190.90 | 111,090.06 | 0.00 | 0.00 | 2,332,208.00 |
| Auxiliary Services | 30,653,496.92 | 9,771,840.72 | 73,253,320.76 | 2,254,136.79 | 0.00 | 115,932,795.19 |
| Nonoperating Funds | 0.00 | 0.00 | 15,354.22 | 0.00 | 0.00 | 15,354.22 |
| No Program Code Assigned | 47,934.52 | 13,141.89 | 170,106.46 | 0.00 | 0.00 | 231,182.87 |
| Subtotal, current funds | 287,322,936.83 | 86,148,582.75 | 157,192,933.76 | 15,624,708.46 | 0.00 | 546,289,161.80 |
| Campuses - other funds | 69,926.89 | 11,059.46 | 11,524,645.20 | 21,765.84 | 50,410,678.80 | 62,038,076.19 |
| Affiliated entities | 2,468,194.00 | 1,047,363.97 | (1,417,313.05) | 0.00 | 0.00 | 2,098,244.92 |
| Funds Not Coded to Fsubcamp | 89,506.69 | 37,785.40 | 47,537.83 | 0.00 | 0.00 | 174,829.92 |
| Total | 289,950,564.41 | 87,244,791.58 | 167,347,803.74 | 15,646,474.30 | 50,410,678.80 | 610,600,312.83 |

| | Undesignated - PAUs | Internally Designated Funds | Auxiliary Enterprise Funds | Undesignated-Other | Current Gifts & Endowment Income | Sponsored Research & Programs | Sponsored Programs-Appropriation | Agency Funds | Loan Funds | Loan Funds - Unrestricted | True Endowment Funds - Unrestricted | True Endowment Funds - Restricted | Life Income & Annuity Funds | Investment in Plant Funds | Unexpended Plant Funds | Quasi-Endowment Fund - Unrestricted | Total | |
|---------------------------------|-----------------------|-----------------------------|----------------------------|--------------------|----------------------------------|-------------------------------|----------------------------------|------------------|-------------------|---------------------------|-------------------------------------|-----------------------------------|-----------------------------|---------------------------|------------------------|-------------------------------------|-------------|-----------------------|
| Campuses - current funds | | | | | | | | | | | | | | | | | | |
| Instruction | 182,348,913.22 | 10,079,498.07 | 0.00 | 8,785.66 | 1,339,911.86 | 806,488.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 194,583,597.10 |
| Research & Sponsored Programs | 8,774,524.39 | 1,985,207.59 | 0.00 | 0.00 | 1,124,971.73 | 82,599,891.44 | 4,564,671.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99,049,266.69 |
| Public Service | 4,482,483.58 | 1,216,653.70 | 0.00 | 0.00 | 646,723.23 | 232,973.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,578,833.83 |
| Academic Support | 35,830,740.88 | 2,251,108.17 | 0.00 | (595.01) | 1,744,850.93 | 91,243.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,917,348.75 |
| Student Services | 19,553,991.21 | 6,282,751.77 | 0.00 | 0.00 | 1,498,864.80 | 58,186.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,393,794.68 |
| Institutional Support | 69,630,377.17 | (11,564,446.75) | 0.00 | (746.72) | (89,753.86) | (4,819.19) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,970,610.65 |
| Operations and Maintenance | 1,219,251.11 | 1,055,819.65 | 0.00 | 0.00 | 9,099.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,284,169.82 |
| Student Financial Aid | (24,794.12) | 531.21 | 0.00 | 0.00 | 55,573.74 | 2,300,897.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,332,208.00 |
| Auxiliary Services | 0.00 | 0.00 | 115,931,080.19 | 0.00 | 0.00 | 1,715.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115,932,795.19 |
| Nonoperating Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,354.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,354.22 |
| No Program Code Assigned | 39,201.85 | 42,415.96 | 318.05 | 9,604.04 | 29,854.25 | 11,862.68 | 97,926.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 231,182.87 |
| Subtotal, current funds | 321,854,689.29 | 11,349,539.37 | 115,931,398.24 | 17,047.97 | 6,360,095.74 | 86,098,439.39 | 4,662,597.58 | 15,354.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 546,289,161.80 |
| Campuses - other funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 461,870.16 | (106.51) | 0.00 | 0.00 | 0.00 | 7,898,613.37 | 53,677,699.17 | 0.00 | 0.00 | 62,038,076.19 |
| Affiliated entities | 0.00 | 2,038,999.83 | 0.00 | 0.00 | 41,711.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 220.56 | 17,313.25 | 0.00 | 0.00 | 0.00 | 0.00 | 2,098,244.92 |
| Funds Not Coded to Fsubcamp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 174,829.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 174,829.92 |
| Total | 321,854,689.29 | 13,388,539.20 | 115,931,398.24 | 17,047.97 | 6,401,807.02 | 86,273,269.31 | 4,662,597.58 | 15,354.22 | 461,870.16 | (106.51) | 0.00 | 220.56 | 17,313.25 | 7,898,613.37 | 53,677,699.17 | 0.00 | 0.00 | 610,600,312.83 |

| | Instruction | Research & Sponsored Programs | Public Service | Academic Support | Student Services | Institutional Support | Operations and Maintenance | Student Financial Aid | Auxiliary Services | Depreciation | Nonoperating Funds | No Program Code Assigned | Total |
|-----------------------------|-----------------------|-------------------------------|---------------------|----------------------|----------------------|-----------------------|----------------------------|-----------------------|-----------------------|----------------------|--------------------|--------------------------|-----------------------|
| Campuses - current funds | | | | | | | | | | | | | |
| Salaries & Wages | 128,720,864.44 | 42,976,742.17 | 3,685,474.78 | 24,845,608.94 | 13,399,240.67 | 27,196,161.42 | 13,602,485.93 | 2,194,927.04 | 30,653,496.92 | 0.00 | 0.00 | 47,934.52 | 287,322,936.83 |
| Fringe Benefits | 45,679,793.44 | 12,964,057.85 | 1,443,851.60 | 9,488,539.88 | 4,995,751.44 | (3,486,774.31) | 5,252,189.34 | 26,190.90 | 9,771,840.72 | 0.00 | 0.00 | 13,141.89 | 86,148,582.75 |
| Supplies & Services | 20,173,173.93 | 43,029,132.33 | 1,448,802.33 | 5,572,663.39 | 8,980,245.21 | 34,236,147.03 | (29,797,101.96) | 111,090.06 | 73,253,320.76 | 0.00 | 15,354.22 | 170,106.46 | 157,192,933.76 |
| Utilities | 9,765.29 | 79,334.34 | 705.12 | 10,536.54 | 18,557.36 | 25,076.51 | 13,226,596.51 | 0.00 | 2,254,136.79 | 0.00 | 0.00 | 0.00 | 15,624,708.46 |
| Subtotal, current funds | 194,583,597.10 | 99,049,266.69 | 6,578,833.83 | 39,917,348.75 | 27,393,794.68 | 57,970,610.65 | 2,284,169.82 | 2,332,208.00 | 115,932,795.19 | 0.00 | 15,354.22 | 231,182.87 | 546,289,161.80 |
| Campuses - other funds | 0.00 | 0.00 | 0.00 | 0.00 | 36,080.34 | 250.00 | 12,821,828.43 | 425,683.31 | 0.00 | 48,510,076.51 | 0.00 | 244,157.60 | 62,038,076.19 |
| Affiliated entities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,097,892.91 | 0.00 | 0.00 | 0.00 | 0.00 | 352.01 | 0.00 | 2,098,244.92 |
| Funds Not Coded to Fsubcamp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 174,829.92 | 174,829.92 |
| Total | 194,583,597.10 | 99,049,266.69 | 6,578,833.83 | 39,917,348.75 | 27,429,875.02 | 60,068,753.56 | 15,105,998.25 | 2,757,891.31 | 115,932,795.19 | 48,510,076.51 | 15,706.23 | 650,170.39 | 610,600,312.83 |

| | Undesignated - PAUs | Internally Designated Funds | Auxiliary Enterprise Funds | Undesignated-Other | Current Gifts & Endowment Income | Sponsored Research & Programs | Sponsored Programs-Appropriation | Agency Funds | Loan Funds | Loan Funds - Unrestricted | True Endowment Funds - Unrestricted | True Endowment Funds - Restricted | Life Income & Annuity Funds | Investment in Plant Funds | Unexpended Plant Funds | Quasi-Endowment Fund - Unrestricted | Total | |
|---------------------------------|-----------------------|-----------------------------|----------------------------|--------------------|----------------------------------|-------------------------------|----------------------------------|------------------|-------------------|---------------------------|-------------------------------------|-----------------------------------|-----------------------------|---------------------------|------------------------|-------------------------------------|-------------|-----------------------|
| Campuses - current funds | | | | | | | | | | | | | | | | | | |
| Salaries & Wages | 199,262,373.06 | 16,222,906.46 | 30,653,396.66 | 22,128.59 | 2,269,112.16 | 35,478,511.25 | 3,414,508.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 287,322,936.83 |
| Fringe Benefits | 73,906,543.70 | (8,878,490.24) | 9,771,795.60 | (21,381.86) | 693,494.68 | 10,364,897.37 | 311,723.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 86,148,582.75 |
| Supplies & Services | 35,846,047.77 | 3,496,897.18 | 73,252,069.19 | 15,972.34 | 3,389,336.64 | 40,247,579.11 | 929,677.31 | 15,354.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 157,192,933.76 |
| Utilities | 12,839,724.76 | 508,225.97 | 2,254,136.79 | 328.90 | 8,152.26 | 7,451.66 | 6,688.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,624,708.46 |
| Subtotal, current funds | 321,854,689.29 | 11,349,539.37 | 115,931,398.24 | 17,047.97 | 6,360,095.74 | 86,098,439.39 | 4,662,597.58 | 15,354.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 546,289,161.80 |
| Campuses - other funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 461,870.16 | (106.51) | 0.00 | 0.00 | 0.00 | 7,898,613.37 | 53,677,699.17 | 0.00 | 0.00 | 62,038,076.19 |
| Affiliated entities | 0.00 | 2,038,999.83 | 0.00 | 0.00 | 41,711.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 220.56 | 17,313.25 | 0.00 | 0.00 | 0.00 | 0.00 | 2,098,244.92 |
| Funds Not Coded to Fsubcamp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 174,829.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 174,829.92 |
| Total | 321,854,689.29 | 13,388,539.20 | 115,931,398.24 | 17,047.97 | 6,401,807.02 | 86,273,269.31 | 4,662,597.58 | 15,354.22 | 461,870.16 | (106.51) | 0.00 | 220.56 | 17,313.25 | 7,898,613.37 | 53,677,699.17 | 0.00 | 0.00 | 610,600,312.83 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 1DB073 | AES Graduate Student Support | UBMCDT | PI David Townson | 6,676.84 | (60.76) | 0.00 | 0.00 | 0.00 | 6,616.08 |
| 1DB073 | AES Graduate Student Support | UBMCLT | PI Louis S Tisa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | UBMCRC | PI Rick H Cote | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | UBMCWT | PI William K Thomas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | UBNRDB | PI David Burdick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | UBNRMA | PI Marian Litvaitis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | UBNRML | PI Mimi Becker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB077 | BITC Seminar | UBMCTL | PI Thomas Laue | 0.00 | 0.00 | 4,149.11 | 0.00 | 0.00 | 4,149.11 |
| 1DB086 | Biological Sciences Equipment Fund | UBBIOL | Department of Biological Sciences | 0.00 | 0.00 | 3,810.00 | 0.00 | 0.00 | 3,810.00 |
| 1DB090 | BIOL Overhead Return Funds | UBBIOL | Department of Biological Sciences | 2,543.56 | 1,106.45 | 2,456.96 | 0.00 | 0.00 | 6,106.97 |
| 1DB094 | Center for Comparitive&Molec Endoc | UBCCSS | PI Stacia Sower - CME | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB097 | American Soc of Plant Biologist-NE | UBMCBS | Molecular, Cellular, & Biomedical S | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB408 | MICR Food Testing Lab | UBMCBS | Molecular, Cellular, & Biomedical S | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB412 | Thompson School Summer Camp | UBTSAS | T S A S Thompson School | 1,796.40 | 135.32 | 994.07 | 0.00 | 0.00 | 2,925.79 |
| 1DB422 | Small Livestock Account | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB423 | UP 2 NIH Program | UBMCCD | PI Clyde Denis | 12,611.50 | 210.00 | 0.00 | 0.00 | 0.00 | 12,821.50 |
| 1DB500 | Faculty Development Fund | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB500 | Faculty Development Fund | UBMCRF | PI Richard French | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBAB0 | PI Alan Baker | UBBIAB | PI Alan L Baker | 0.00 | 0.00 | 29.95 | 0.00 | 0.00 | 29.95 |
| 1DBAB1 | PI Andre Brito | UBBIAN | PI Andre Brito | 377.61 | 0.00 | 10,293.51 | 0.00 | 0.00 | 10,671.12 |
| 1DBAB1 | PI Andre Brito | UBBIOL | Department of Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBAK0 | PI Anita KLEIN | UBBIAK | PI Anita Klein | 0.00 | 0.00 | 1,218.51 | 0.00 | 0.00 | 1,218.51 |
| 1DBAK1 | PI Adrienne Kovach | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 1,175.66 | 0.00 | 0.00 | 1,175.66 |
| 1DBAL0 | PI Andrew LAUDANO | UBMCAL | PI Andrew P Laudano | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBAM0 | PI Aaron MARGOLIN | UBMCAM | PI Aaron Margolin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBBL1 | PI Bruce LINDSAY | UBNRBL | PI Bruce E Lindsay | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBCD0 | PI Clyde DENIS | UBMCCD | PI Clyde Denis | 674.14 | 0.00 | 4,351.98 | 0.00 | 0.00 | 5,026.12 |
| 1DBCNO | PI Christopher NEEFUS | UBBICF | PI Chris Neefus | 308.95 | 25.95 | 2,918.73 | 0.00 | 0.00 | 3,253.63 |
| 1DBCS0 | PI Charles SCHWAB | UBBICS | PI Charles G Schwab | 0.00 | 0.00 | 846.11 | 0.00 | 0.00 | 846.11 |
| 1DBCS0 | PI Charles SCHWAB | UBBIOL | Department of Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBCW0 | PI Charles Walker | UBMCCW | PI Charles W Walker | 0.00 | 0.00 | 513.52 | 0.00 | 0.00 | 513.52 |
| 1DBCW2 | PI Cheryl Whistler | UBMCCH | PI Cheryl Whistler | 0.00 | 0.00 | 4,023.48 | 0.00 | 0.00 | 4,023.48 |
| 1DBDB1 | PI David BURDICK | UBBIAN | PI Andre Brito | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBDB1 | PI David BURDICK | UBNRDB | PI David Burdick | 2,889.60 | 242.72 | 2,335.11 | 0.00 | 0.00 | 5,467.43 |
| 1DBDB2 | PI David Berlinsky | UBBIDB | PI David Berlinsky | 0.00 | 0.00 | 4,817.09 | 0.00 | 0.00 | 4,817.09 |
| 1DBDC0 | PI Don CHANDLER | UBBIDC | PI Don Chandler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBDC0 | PI Don CHANDLER | UBZODC | PI Don Chandler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBDIS | COLSA Discovery/Inquiry Dev Fund | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBDIS | COLSA Discovery/Inquiry Dev Fund | UBMCBS | Molecular, Cellular, & Biomedical S | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBDM0 | PI Dennis MATHEWS | UBMCDM | PI Dennis Mathews | 4,732.46 | 1,318.80 | 273.92 | 0.00 | 0.00 | 6,325.18 |
| 1DBDS0 | PI Deena Small | UBMCDS | PI Deena J Small | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBDT0 | PI David TOWNSON | UBMCDT | PI David Townson | 178.16 | 14.97 | 26.34 | 0.00 | 0.00 | 219.47 |
| 1DBEF0 | PI Elizabeth Fairchild | UBBIEF | PI Elizabeth Fairchild | 0.00 | 0.00 | 455.64 | 0.00 | 0.00 | 455.64 |
| 1DBEH0 | PI Estelle HRABAK | UBMCEH | PI Estelle Hrabak | 0.00 | 0.00 | 2,313.28 | 0.00 | 0.00 | 2,313.28 |
| 1DBFC1 | PI Feixia Chu | UBMCFC | PI Feixia Chu | 0.00 | 0.00 | 8,494.51 | 0.00 | 0.00 | 8,494.51 |
| 1DBFR0 | PI Frank RODGERS | UBMCFR | PI Frank G Rodgers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBFS0 | PI Frederick SHORT | UBNRFS | PI Frederick Short | 0.00 | 0.00 | 4,326.83 | 0.00 | 0.00 | 4,326.83 |
| 1DBGM0 | PI Gregg Moore | UBBIGM | PI Gregg E Moore | 2,400.00 | 201.60 | 3,859.84 | 0.00 | 0.00 | 6,461.44 |
| 1DBHA0 | PI Heide ASBJORNSEN | UBNRHA | PI Heidi Asbjornsen | 36,949.60 | 6,608.81 | 54,910.76 | 0.00 | 0.00 | 98,469.17 |
| 1DBJA1 | PI John Aber | UBNRJJ | PI John Aber | 12,857.25 | 0.00 | 0.00 | 0.00 | 0.00 | 12,857.25 |
| 1DBJB0 | PI Jessica BOLKER | UBBIJB | PI Jessica Bolker | 0.00 | 0.00 | 155.00 | 0.00 | 0.00 | 155.00 |
| 1DBJB1 | PI James Byers | UBBIBY | PI Jeb Byers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBJB3 | PI Joanne Burke | UBASJB | PI Joanne Burke | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBJB3 | PI Joanne Burke | UBMCJB | PI Joanne Burke | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBJC0 | PI Joanne CURRAN-CELENTANO | UBMCJC | PI Joanne Curran Celentano | 1,375.94 | 115.58 | 374.91 | 0.00 | 0.00 | 1,866.43 |
| 1DBJD0 | PI Jennifer Durant | UBMCJD | PI Jennifer Durant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBJH1 | PI John HALSTEAD | UBNRJH | PI John Hill | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 1,500.00 |
| 1DBJH2 | PI James HANEY | UBBIJH | PI James Haney | 0.00 | 0.00 | 42.96 | 0.00 | 0.00 | 42.96 |

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| Current Funds | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---------------|------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Instruction | | | | | | | | | |
| 1DBJL0 | PI John LITVAITIS | UBNRJL | PI John Litvaitis | 0.00 | 0.00 | 1,394.69 | 0.00 | 0.00 | 1,394.69 |
| 1DBJL1 | PI J. Brent LOY | UBBIJL | PI J Brent Loy | 0.00 | 0.00 | 1,190.28 | 0.00 | 0.00 | 1,190.28 |
| 1DBJL1 | PI J. Brent LOY | UBPBJL | PI J. Brent Loy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBKB0 | PI Kimberly BABBITT | UBNRKB | PI Kimberly Babbitt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBKB1 | PI Kirk BRODERS | UBBIKB | PI Kirk Broders | 0.00 | 0.00 | 3,174.54 | 0.00 | 0.00 | 3,174.54 |
| 1DBKC1 | PI Kevin Culligan | UBMCKC | PI Kevin Culligan | 5,078.67 | 2,171.92 | 1,144.81 | 0.00 | 0.00 | 8,395.40 |
| 1DBKG0 | PI Kelly Giraud | UBNRKC | PI Kelly Cullen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBKL0 | PI Katherine Lockwood | UBMCKL | PI Mary Katherine Lockwood | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBLG0 | PI Lyndon GOODRIDGE | UBNRLG | PI Lyndon E Goodridge | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBLH0 | PI Larry HARRIS | UBBILH | PI Larry G Harris | 0.00 | 0.00 | 824.25 | 0.00 | 0.00 | 824.25 |
| 1DBLS0 | PI COLSA Dean's Office | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBLT0 | PI Louis TISA | UBMCLT | PI Louis S Tisa | 6,821.19 | 572.99 | 2,116.00 | 0.00 | 0.00 | 9,510.18 |
| 1DBMD0 | PI Mark DUCEY | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 1,146.46 | 0.00 | 0.00 | 1,146.46 |
| 1DBML0 | PI Mimi BECKER | UBNRML | PI Mimi Becker | 0.00 | 0.00 | 2,605.76 | 0.00 | 0.00 | 2,605.76 |
| 1DBML1 | PI Marianne LITVAITIS | UBNRMA | PI Marian Litvaitis | 0.00 | 0.00 | 225.19 | 0.00 | 0.00 | 225.19 |
| 1DBML2 | PI Michael LESSER | UBMCML | Biomedical Science | (1,105.83) | (92.89) | (1,604.58) | 0.00 | 0.00 | (2,803.30) |
| 1DBML2 | PI Michael LESSER | UBMCMM | PI Michael Lesser | 1,136.77 | 102.75 | 0.00 | 0.00 | 0.00 | 1,239.52 |
| 1DBMM0 | PI Maryellen Lutcavage | UBBIML | PI Molly Lutcavage | 0.00 | 0.00 | 570.56 | 0.00 | 0.00 | 570.56 |
| 1DBMS0 | PI Michelle SCOTT | UBBIMS | PI Michelle P Scott | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBNW0 | PI Nancy Whitehouse | UBBINW | PI Nancy Whitehouse | 0.00 | 0.00 | 93.87 | 0.00 | 0.00 | 93.87 |
| 1DBPE0 | PI Peter Erickson | UBBICS | PI Charles G Schwab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBPE0 | PI Peter Erickson | UBBIOL | Department of Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBPE0 | PI Peter Erickson | UBBIPE | PI Peter S. Erickson | 0.00 | 0.00 | 28.68 | 0.00 | 0.00 | 28.68 |
| 1DBPP0 | PI Peter PEKINS | UBNRPP | PI Peter Pekins | 0.00 | 0.00 | 204.00 | 0.00 | 0.00 | 204.00 |
| 1DBPT0 | PI Paul TSANG | UBMCPT | PI Paul Tsang | 0.00 | 0.00 | 107.53 | 0.00 | 0.00 | 107.53 |
| 1DBRC0 | PI Richard COTE | UBMCRC | PI Rick H Cote | 0.00 | 0.00 | 18,931.18 | 0.00 | 0.00 | 18,931.18 |
| 1DBRC1 | PI Russell CONGALTON | UBNRRC | PI Russell Congalton | 687.28 | 57.73 | 4,649.79 | 0.00 | 0.00 | 5,394.80 |
| 1DBRG0 | PI Raymond Grizzle | UBBIRB | PI Raymond E Grizzle | 1,251.46 | 105.12 | 3,488.58 | 0.00 | 0.00 | 4,845.16 |
| 1DBRM0 | PI Robert Mooney | UBMCRM | PI Robert Mooney | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBRR1 | PI Ruth Reilly | UBMCRR | PI Ruth Reilly | 1,643.53 | 0.00 | 2,128.87 | 0.00 | 0.00 | 3,772.40 |
| 1DBRR2 | PI Rebecca Rowe | UBNRBR | PI Rebecca Rowe | 4,307.70 | 361.83 | 51,843.74 | 0.00 | 0.00 | 56,513.27 |
| 1DBRT0 | PI Robert Taylor | UBBIRT | PI Robert L Taylor Jr | 0.00 | 0.00 | 256.45 | 0.00 | 0.00 | 256.45 |
| 1DBRW0 | PI Roger WELLS | UBMCRW | PI Roger Wells | 0.00 | 0.00 | 863.75 | 0.00 | 0.00 | 863.75 |
| 1DBRZ0 | PI Robert ZSIGRAY | UBMIRZ | PI Robert Zsigray | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | UBNRFS | PI Frederick Short | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | UBNRSF | PI Serita Frey | 3,264.47 | 0.00 | 6,494.30 | 0.00 | 0.00 | 9,758.77 |
| 1DBSG0 | PI Stuart GRANDY | UBNRSG | PI Stuart Grandy | 1,124.26 | 53.27 | 4,970.03 | 0.00 | 0.00 | 6,147.56 |
| 1DBSJ0 | PI Stephen JONES | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 1,194.10 | 0.00 | 0.00 | 1,194.10 |
| 1DBSM0 | PI Subhash MINOCHA | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 1,014.74 | 0.00 | 0.00 | 1,014.74 |
| 1DBSS1 | PI Stacia SOWER | UBCCSS | PI Stacia Sower - CME | 9,914.50 | 493.92 | 16,890.81 | 0.00 | 0.00 | 27,299.23 |
| 1DBSS1 | PI Stacia SOWER | UBMCSS | PI Stacia A Sower | 0.00 | 0.00 | 686.78 | 0.00 | 0.00 | 686.78 |
| 1DBTD0 | PI Thomas DAVIS | UBBITD | PI Thomas M Davis | 20,914.55 | 9,097.86 | 4,576.52 | 0.00 | 0.00 | 34,588.93 |
| 1DBTF0 | PI Thomas FOXALL | UBBITF | PI Thomas L Foxall | 0.00 | 0.00 | 77.35 | 0.00 | 0.00 | 77.35 |
| 1DBTF0 | PI Thomas FOXALL | UBMCTF | PI Thomas Foxall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBTH0 | PI Theodore HOWARD | UBNRTH | PI Theodore Howard | 0.00 | 0.00 | 152.04 | 0.00 | 0.00 | 152.04 |
| 1DBTH1 | PI Troy Hartley | UBRETH | PI Troy Hartley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBTL0 | PI Thomas LAUE | UBMCTL | PI Thomas Laue | 0.00 | 0.00 | 2,662.42 | 0.00 | 0.00 | 2,662.42 |
| 1DBTL1 | PI Thomas LEE | UBNRTL | PI Thomas Lee | 0.00 | 0.00 | 82.90 | 0.00 | 0.00 | 82.90 |
| 1DBTP0 | PI Thomas PISTOLE | UBMCTP | PI Thomas Pistole | 0.00 | 0.00 | 1,321.20 | 0.00 | 0.00 | 1,321.20 |
| 1DBVC0 | PI Vaughn Cooper | UBMCVC | PI Vaughn Cooper | 4,286.15 | 0.00 | 3,538.29 | 0.00 | 0.00 | 7,824.44 |
| 1DBVR0 | PI Vernon Reinhold | UBMCVR | PI Vern Reinhold | 759.29 | 63.78 | 1,263.32 | 0.00 | 0.00 | 2,086.39 |
| 1DBWH0 | PI W. Hunting HOWELL | UBBIHH | PI Hunt Howell | 0.00 | 0.00 | 342.40 | 0.00 | 0.00 | 342.40 |
| 1DBWM0 | PI William MCDOWELL | UBNRWM | PI William Mcdowell | 4,825.17 | 14.51 | 9,950.03 | 0.00 | 0.00 | 14,789.71 |
| 1DBWT0 | PI W Kelly Thomas | UBDHGC | Hubbard Center for Genomic Studies | 0.00 | 0.00 | 71.84 | 0.00 | 0.00 | 71.84 |
| 1DBWT0 | PI W Kelly Thomas | UBMCWT | PI William K Thomas | 871.47 | 73.20 | 2,901.17 | 0.00 | 0.00 | 3,845.84 |
| 1DBWW0 | PI Winsor WATSON | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 2,182.74 | 0.00 | 0.00 | 2,182.74 |
| 1DBWW1 | PI Will WOLLHEIM | UBNRWW | PI Will Wollheim | 27,118.98 | 8,559.14 | 15,541.22 | 0.00 | 0.00 | 51,219.34 |
| 1DC007 | Project Search | UCEDUC | Education | 22,889.95 | 1,922.73 | 9,762.86 | 0.00 | 0.00 | 34,575.54 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 1DC020 | Replication Study On Violence | UCIPSR | Inst for Policy & Social Science Re | 82.50 | 6.93 | 684.80 | 0.00 | 0.00 | 774.23 |
| 1DC021 | Omnibus Surveys-IPSSR | UCSCTR | Survey Center | 333,262.26 | 54,290.62 | 76,351.59 | 0.00 | 0.00 | 463,904.47 |
| 1DC033 | Hire Faculty for Underrep Group | UCDEAN | Dean's Office - Liberal Arts | 9,230.90 | 775.44 | 0.00 | 0.00 | 0.00 | 10,006.34 |
| 1DC033 | Hire Faculty for Underrep Group | UCDINT | COLA Instructional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | UCMUSI | Music | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | UCSYMS | Summer Youth Music School | 211,021.95 | 17,571.32 | 253,657.76 | 0.00 | 0.00 | 482,251.03 |
| 1DC045 | Clark Terry/UNH Festival | UCTJAZ | Traditional Jazz Program | 5,550.00 | 466.20 | 4,695.82 | 0.00 | 0.00 | 10,712.02 |
| 1DC046 | Theater Resources for Youth | UCTRYP | Theatre Resources for Youth Program | 34,663.60 | 2,911.74 | 9,640.51 | 0.00 | 0.00 | 47,215.85 |
| 1DC054 | Piano Extension Program | UCMUSI | Music | 13,842.50 | 253.89 | 8,600.45 | 0.00 | 0.00 | 22,696.84 |
| 1DC055 | Image Making Writing Project | UCIMGE | Image-Making Writing Project | 49,567.72 | 12,810.55 | 82,823.63 | 0.00 | 0.00 | 145,201.90 |
| 1DC061 | Music String Education Project | UCMUSI | Music | 3,888.10 | 200.58 | 0.00 | 0.00 | 0.00 | 4,088.68 |
| 1DC061 | Music String Education Project | UCSCTR | Survey Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC068 | The Confucius Institute | UCCONF | The Confucius Institute | 0.00 | 0.00 | 26,211.73 | 0.00 | 0.00 | 26,211.73 |
| 1DC070 | Psychology Research Support Fund | UCPSYC | Psychology | 609.38 | 11.50 | 4,125.62 | 0.00 | 0.00 | 4,746.50 |
| 1DC071 | Residential Density & Forest Charac | UCCINJ | Carsey Institute | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC071 | Residential Density & Forest Charac | UCSOKJ | PI Kenneth Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC073 | Int'l Conference on Social Stress | UCSOSC | Sociology | 0.00 | 0.00 | 3,248.92 | 0.00 | 0.00 | 3,248.92 |
| 1DC420 | Elliot - Center for NE Culture | UCHCTR | Center for the Humanities | 1,250.00 | 105.00 | 3,339.81 | 0.00 | 0.00 | 4,694.81 |
| 1DC5HI | Graduate Education Award | UCHIST | History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC5SO | Graduate Education Award | UCSOSC | Sociology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCAL2 | PI Andrew Leber | UCPYAL | PI Andrew Leber | 4,903.19 | 271.39 | 723.60 | 0.00 | 0.00 | 5,898.18 |
| 1DCAL3 | PI Alynna Lyon | UCPSAL | PI Alynna Lyon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCAM1 | PI Andrew MacPherson | UCIPAM | PI Andrew MacPherson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCBF1 | PI Burt Feintuch | UCHCBF | PI Burt Feintuch | 0.00 | 0.00 | 998.79 | 0.00 | 0.00 | 998.79 |
| 1DCBG1 | PI Brett Gibson | UCPYBG | PI Brett Gibson | 457.79 | 0.00 | 965.90 | 0.00 | 0.00 | 1,423.69 |
| 1DCBM1 | PI Bruce Mallory | UCEDBM | PI Bruce Mallory | 874.40 | 125.59 | 2,682.93 | 0.00 | 0.00 | 3,682.92 |
| 1DCBW1 | PI Barbara Wauchope | UCSOBW | PI Barbara Wauchope | 0.00 | 0.00 | 290.00 | 0.00 | 0.00 | 290.00 |
| 1DCCD1 | PI Cynthia Duncan | UCSOCD | PI Cynthia Duncan | 2,877.48 | 1,251.70 | 0.00 | 0.00 | 0.00 | 4,129.18 |
| 1DCCF1 | PI Cathy Frierson | UCHICF | PI Cathy Frierson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCCM4 | PI Courtney Marshall | UCENCM | PI Courtney Marshall | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 50.00 |
| 1DCCR1 | PI Cesar Rebellion | UCSOCR | PI Cesar Rebellion | 7,245.80 | 608.65 | 0.00 | 0.00 | 0.00 | 7,854.45 |
| 1DCCW1 | PI Cord Whitaker | UCENCW | PI Cord Whitaker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCDB2 | PI Dennis Britton | UCENDB | PI Dennis Britton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCDF1 | PI David Finkelhor | UCFRDF | PI David Finkelhor | 46.99 | 3.95 | 9,705.89 | 0.00 | 0.00 | 9,756.83 |
| 1DCDK2 | PI Delia Konzett | UCENDK | PI Delia Konzett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCDP1 | PI David Pillemer | UCPYDP | PI David Pillemer | 5,788.34 | 347.94 | 1,539.53 | 0.00 | 0.00 | 7,675.81 |
| 1DCEA1 | PI ELEANOR ABRAMS | UCEDEA | PI Eleanor Abrams | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCEC1 | PI Ellen Cohn | UCPYEC | PI Ellen Cohn | 0.00 | 0.00 | 781.30 | 0.00 | 0.00 | 781.30 |
| 1DCEH3 | PI Eleanor Harrison-Buck | UCANEH | PI Eleanor Harrison-Buck | 18,137.68 | 5,377.89 | 3,238.86 | 0.00 | 0.00 | 26,754.43 |
| 1DCEL1 | PI Edward Lemay | UCPYEL | PI Edward Lemay | 0.00 | 0.00 | 5,644.00 | 0.00 | 0.00 | 5,644.00 |
| 1DCGK1 | PI Glenda Kaufman-Kantor | UCFRGK | PI Glenda Kaufman-Kantor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCHT1 | PI Heather Turner | UCSOHT | PI Heather Turner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCJB2 | PI William J Bolster | UCHIJB | PI Jeffrey Bolster | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCJD1 | PI Jeffry Diefendorf | UCHIID | PI Jeffrey Diefendorf | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCJG2 | PI Jan Golinski | UCHIJG | PI Jan Golinski | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCJH3 | PI Joel Hartter | UCGEJH | PI Joel Hartter | 0.00 | 0.00 | 2,974.01 | 0.00 | 0.00 | 2,974.01 |
| 1DCJH3 | PI Joel Hartter | UCGEOG | Geography | 0.00 | 0.00 | 30.00 | 0.00 | 0.00 | 30.00 |
| 1DCJL2 | PI Jessica Lepler | UCHIJL | PI Jessica Lepler | 0.00 | 0.00 | 200.15 | 0.00 | 0.00 | 200.15 |
| 1DCJM1 | PI Jill A McGaughy | UCPYJM | PI Jill A McGaughy | 1,310.25 | 25.20 | 7,816.72 | 0.00 | 0.00 | 9,152.17 |
| 1DCJM2 | PI Judith Moyer | UCHIJM | PI Judith Moyer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCJMU | Jill McGaughy UP 2 NIH Pgm | UCPYJM | PI Jill A McGaughy | 1,349.03 | 0.00 | 6,529.92 | 0.00 | 0.00 | 7,878.95 |
| 1DCJN2 | PI John (Tony) Nevin | UCPYJN | PI John (Tony) Nevin | 0.00 | 0.00 | 275.00 | 0.00 | 0.00 | 275.00 |
| 1DCJO1 | PI Joseph Onosko | UCEDJO | PI Joseph Onosko | 0.00 | 0.00 | 2,992.82 | 0.00 | 0.00 | 2,992.82 |
| 1DCJR3 | PI Julia Rodriguez | UCHIJR | PI Julia Rodriguez | 0.00 | 0.00 | 1,556.43 | 0.00 | 0.00 | 1,556.43 |
| 1DCJS1 | PI Judy Sharkey | UCEDJS | PI Judy Sharkey | 0.00 | 0.00 | 641.00 | 0.00 | 0.00 | 641.00 |
| 1DCJS2 | PI Jane Stapleton | UCWSJS | PI Jane Stapleton | 0.00 | 0.00 | 215.76 | 0.00 | 0.00 | 215.76 |
| 1DCJS4 | PI J Sokol | UCHIJS | PI J Sokol | 0.00 | 0.00 | 745.73 | 0.00 | 0.00 | 745.73 |
| 1DCJW2 | PI Janis Wolak | UCFRJW | PI Janis Wolak | 0.00 | 0.00 | 145.00 | 0.00 | 0.00 | 145.00 |

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| Current Funds | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Instruction | | | | | | | | | |
| 1DCKE2 | PI Katie Edwards | UCPYKE | PI Katie Edwards | 0.00 | 0.00 | 9,824.68 | 0.00 | 0.00 | 9,824.68 |
| 1DCKH1 | PI Kevin Healey | UCCMKH | PI Kevin Healey | 0.00 | 0.00 | 2,205.10 | 0.00 | 0.00 | 2,205.10 |
| 1DCKJ1 | PI Kenneth Johnson | UCSOKJ | PI Kenneth Johnson | 0.00 | 0.00 | 57.00 | 0.00 | 0.00 | 57.00 |
| 1DCKL1 | PI Kimberly Lema | UCFRKL | PI Kimberly Lema | 27,377.61 | 11,435.39 | 355.88 | 0.00 | 0.00 | 39,168.88 |
| 1DCLC1 | PI Leslie Couse | UCEDLC | PI Leslie Couse | 40.00 | 0.00 | 110.40 | 0.00 | 0.00 | 150.40 |
| 1DCLH1 | PI Lawrence Hamilton | UCSOLH | PI Lawrence Hamilton | 0.00 | 0.00 | 1,559.97 | 0.00 | 0.00 | 1,559.97 |
| 1DCLJ1 | PI Lisa Jones | UCFRLJ | PI Lisa Jones | 0.00 | 0.00 | 1,259.63 | 0.00 | 0.00 | 1,259.63 |
| 1DCLS1 | PI Lucy Salyer | UCHILS | PI Lucy Salyer | 0.00 | 0.00 | 1,869.74 | 0.00 | 0.00 | 1,869.74 |
| 1DCLW1 | PI Linda Williams | UCFRLW | PI Linda Williams | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCMB1 | PI Marla Brettschneider | UCEDBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCMB1 | PI Marla Brettschneider | UCPSMB | PI Marla Brettschneider | 0.00 | 0.00 | (72.69) | 0.00 | 0.00 | (72.69) |
| 1DCMD1 | PI Melissa Deem | UCCMMD | PI Melissa Deem | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCMF1 | PI Michael Ferber | UCENMF | PI Michael Ferber | 0.00 | 0.00 | 1,800.27 | 0.00 | 0.00 | 1,800.27 |
| 1DCMH1 | PI Meghan Howey | UCANMH | PI Meghan Howey | 0.00 | 0.00 | 1,367.15 | 0.00 | 0.00 | 1,367.15 |
| 1DCML1 | PI Michelle Leichtman | UCPYML | PI Michelle Leichtman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCML2 | PI Mary Lemcke | UCGEML | PI Mary Lemcke | 0.00 | 0.00 | 1,732.00 | 0.00 | 0.00 | 1,732.00 |
| 1DCMM1 | PI Marybeth Mattingly | UCCIMM | PI Marybeth Mattingly | 0.00 | 0.00 | 5,744.75 | 0.00 | 0.00 | 5,744.75 |
| 1DCMR1 | PI Maya Ravindranath | UCENMR | PI Maya Ravindranath | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 200.00 |
| 1DCMS1 | PI Murray Straus | UCFRMS | PI Murray Straus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCMS3 | PI Michael Swack | UCCIMS | PI Michael Swack | 0.00 | 0.00 | 1,880.30 | 0.00 | 0.00 | 1,880.30 |
| 1DCPC1 | PI Pablo Chavajay | UCPYPC | PI Pablo Chavajay | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCPU1 | PI Peter Urquhart | UCMUPU | PI Peter Urquhart | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCRD2 | PI Robert Drugan | UCPYRD | PI Robert Drugan | 0.00 | 0.00 | 1,062.80 | 0.00 | 0.00 | 1,062.80 |
| 1DCRG1 | PI Rebecca Glauber | UCSORG | PI Rebecca Glauber | 0.00 | 0.00 | 276.00 | 0.00 | 0.00 | 276.00 |
| 1DCRG1 | PI Rebecca Glauber | UCSOSC | Sociology | 0.00 | 0.00 | 108.00 | 0.00 | 0.00 | 108.00 |
| 1DCRM1 | PI Robert Mair | UCPYRM | PI Robert Mair | 0.00 | 0.00 | 8,251.91 | 0.00 | 0.00 | 8,251.91 |
| 1DCRS1 | PI Robin Sheriff | UCANRS | PI Robin Sheriff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCRW1 | PI Ruth Wharton-McDonald | UCEDRW | PI Ruth Wharton-McDonald | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| 1DCSG1 | PI Suzanne Graham | UCEDSG | PI Suzanne Graham | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCSM2 | PI Sean Moore | UCENSM | PI Sean Moore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCSP2 | PI Svetlana Peshkova | UCANSP | PI Svetlana Peshkova | 0.00 | 0.00 | 490.22 | 0.00 | 0.00 | 490.22 |
| 1DCSS3 | PI Siobhan Senior | UCENSR | PI Siobhan Senior | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCSV1 | PI Stacy VanDeveer | UCPSSV | PI Stacy VanDeveer | 2,038.02 | 33.60 | 4,842.36 | 0.00 | 0.00 | 6,913.98 |
| 1DCSW1 | PI Sally Ward | UCSOSW | Sally Ward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCSW2 | PI Scott Weintraub | UCLCSW | PI Scott Weintraub | 0.00 | 0.00 | 1,225.30 | 0.00 | 0.00 | 1,225.30 |
| 1DCTS2 | PI Thomas Safford | UCSOTS | PI Thomas Safford | 5,725.02 | 2,490.44 | 441.90 | 0.00 | 0.00 | 8,657.36 |
| 1DCVB1 | PI Victoria Banyard | UCPYVB | PI Victoria Banyard | 0.00 | 0.00 | 437.06 | 0.00 | 0.00 | 437.06 |
| 1DCWD1 | PI Willem deVries | UCPHWD | PI Willem deVries | 0.00 | 0.00 | 455.25 | 0.00 | 0.00 | 455.25 |
| 1DCWW2 | PI Wendy Walsh | UCFRWW | PI Wendy Walsh | 0.00 | 0.00 | 67.19 | 0.00 | 0.00 | 67.19 |
| 1DCWWU | Wendy Walsh UP 2 NIH Program | UCFRWW | PI Wendy Walsh | 2,920.46 | 1,118.20 | 0.00 | 0.00 | 0.00 | 4,038.66 |
| 1DD007 | Sismodinamica | UDCE00 | Civil Engineering Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DD010 | Oil Spill Response Short Course | UDOE00 | CEPS Ocean Engineering | 885.97 | 153.35 | 0.00 | 0.00 | 0.00 | 1,039.32 |
| 1DD027 | WERC Contest | UDCE00 | Civil Engineering Dept | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| 1DD036 | Ctr for Spills in the Environment | UDERG0 | Environmental Research Group | 0.00 | 0.00 | 1,375.76 | 0.00 | 0.00 | 1,375.76 |
| 1DD037 | Shallow Water Survey Conferenc | UDOM00 | Center for Coastal and Ocean Mappin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DD041 | Paleomagnetism Analysis (W.Clyde) | UDESWC | PI William Clyde | 229.50 | 0.00 | 0.00 | 0.00 | 0.00 | 229.50 |
| 1DD043 | Organic Syntheses | UDCHEM | Chemistry Dept | 8,708.42 | 3,670.77 | 3,346.53 | 0.00 | 0.00 | 15,725.72 |
| 1DD046 | Stormwater Demonstrations | UDCETB | PI Thomas Ballestero | 0.00 | 0.00 | 7,149.77 | 0.00 | 0.00 | 7,149.77 |
| 1DD048 | Computational Mechanics Lab | UDME00 | Mechanical Engineering Dept | 0.00 | 0.00 | 1,685.28 | 0.00 | 0.00 | 1,685.28 |
| 1DD049 | Davis,Bryce,McDowell President's Ex | UDESJD | PI John Davis | 0.00 | 0.00 | 257.69 | 0.00 | 0.00 | 257.69 |
| 1DD054 | Sustainable Engineering PhD Proposa | UDCEKG | PI Kevin Gardner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DD063 | UNH Civil Engineer Alumni | UDCE00 | Civil Engineering Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | UDDEAN | Dean's Office - CEPS | 22,450.00 | 1,885.80 | 24,219.81 | 0.00 | 0.00 | 48,555.61 |
| 1DD069 | AUI 2012 | UDEEAK | PI Andrew Kun | 0.00 | 0.00 | 57,541.57 | 0.00 | 0.00 | 57,541.57 |
| 1DD314 | PI Internal Research Support | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | (7,567.17) | 0.00 | 0.00 | (7,567.17) |
| 1DD403 | Pazicni UNH UP 2 Award | UDCHSP | PI Samuel Pazicni | 7,940.55 | 0.00 | 3,911.96 | 0.00 | 0.00 | 11,852.51 |
| 1DD501 | CEPS/EOS Graduate Enhancement Plan | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDAK0 | PI Andrew Kun | UDEEAK | PI Andrew Kun | 8,677.70 | 1,580.31 | 4,404.37 | 0.00 | 0.00 | 14,662.38 |

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| Current Funds | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--------------------|---------------------------------|--------|----------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Instruction | | | | | | | | | |
| 1DDAL1 | PI Anne Lightbody | UDESAL | PI Anne Lightbody | 1,380.00 | 84.00 | 451.96 | 0.00 | 0.00 | 1,915.96 |
| 1DDAW0 | PI Alison Watts | UDCEAW | PI Alison Watts | 500.00 | 42.00 | 1,041.42 | 0.00 | 0.00 | 1,583.42 |
| 1DDBC0 | PI Barbaros Celikkol | UDMEBC | PI Barbaros Celikkol | 7,818.20 | 547.93 | 0.00 | 0.00 | 0.00 | 8,366.13 |
| 1DDBC1 | PI Brian Calder | UDOMBC | Brian Calder | 0.00 | 0.00 | 600.00 | 0.00 | 0.00 | 600.00 |
| 1DDBF0 | PI Barry Fussell | UDMEBF | PI Barry Fussell | 0.00 | 0.00 | 279.00 | 0.00 | 0.00 | 279.00 |
| 1DDBG0 | PI Brian W. Gleason | UDMABG | PI Brian W Gleason | 0.00 | 0.00 | 7,157.01 | 0.00 | 0.00 | 7,157.01 |
| 1DDBK0 | PI Brad Kinsey | UDMEBK | PI Brad Kinsey | 1,607.70 | 509.64 | 7,204.97 | 0.00 | 0.00 | 9,322.31 |
| 1DDCA0 | PI C. Amato-Wierda | UDMSCA | PI Carmela Amato-Wierda | 0.00 | 0.00 | 1,808.39 | 0.00 | 0.00 | 1,808.39 |
| 1DDCB0 | PI Christopher Bauer | UDCHCB | PI Christopher Bauer | 0.00 | 0.00 | 737.10 | 0.00 | 0.00 | 737.10 |
| 1DDCG0 | PI Charles Goodspeed | UDCECG | PI Charles Goodspeed | 0.00 | 0.00 | 7,996.23 | 0.00 | 0.00 | 7,996.23 |
| 1DDCHI | Chemistry Internally Designated | UDCHEM | Chemistry Dept | 12,029.00 | 0.00 | 5,004.90 | 0.00 | 0.00 | 17,033.90 |
| 1DDCW0 | PI Colin Ware | UDESWC | PI William Clyde | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDCW0 | PI Colin Ware | UDOMCW | PI Colin Ware | 0.00 | 0.00 | 1,280.23 | 0.00 | 0.00 | 1,280.23 |
| 1DDCW1 | PI Christopher White | UDMECW | PI Christopher White | 6,115.39 | 513.69 | (1,428.87) | 0.00 | 0.00 | 5,200.21 |
| 1DDCZ0 | PI Charles Zercher | UDCHCZ | PI Charles Zercher | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDDB0 | PI RD Bergeron | UDCSDB | PI R D Bergeron | 0.00 | 0.00 | 723.14 | 0.00 | 0.00 | 723.14 |
| 1DDDB1 | PI Dale Barkey | UDKEDB | PI Dale Barkey | 2,309.21 | 94.49 | 1,428.70 | 0.00 | 0.00 | 3,832.40 |
| 1DDDC0 | PI Dennis Chasteen | UDCHDC | PI Dennis Chasteen | 0.00 | 0.00 | 102.50 | 0.00 | 0.00 | 102.50 |
| 1DDDF2 | PI Diane Foster | UDMELF | PI Diane Foster | 0.00 | 0.00 | 4,027.87 | 0.00 | 0.00 | 4,027.87 |
| 1DDDG0 | PI David Gress | UDCEDG | PI David Gress | 0.00 | 0.00 | 178.60 | 0.00 | 0.00 | 178.60 |
| 1DDDM1 | PI Dawn Meredith #2 | UDPHDM | PI Dawn Meredith | 0.00 | 0.00 | 1,099.00 | 0.00 | 0.00 | 1,099.00 |
| 1DDDM2 | PI David Monahan | UDOMDM | PI David Monahan | 0.00 | 0.00 | 2,597.52 | 0.00 | 0.00 | 2,597.52 |
| 1DDDM3 | PI David Mattingly | UDPHMM | PI David Mattingly | 2,295.70 | 192.84 | 511.46 | 0.00 | 0.00 | 3,000.00 |
| 1DDDN0 | PI Dmitri Nikshych | UDMADN | PI Dmitri Nikshych | 0.00 | 0.00 | 1,374.17 | 0.00 | 0.00 | 1,374.17 |
| 1DDDS0 | PI Don Sundberg | UDMSDS | PI Donald Sundberg | 7,114.30 | 597.60 | 1,866.44 | 0.00 | 0.00 | 9,578.34 |
| 1DDEB0 | PI Erin Santini Bell | UDCEEB | PI- Erin Santini Bell | 0.00 | 0.00 | 1,870.88 | 0.00 | 0.00 | 1,870.88 |
| 1DDEB1 | PI Erik Berda | UDCHEB | PI Erik B Berda | 18,948.41 | 829.12 | 51,252.99 | 0.00 | 0.00 | 71,030.52 |
| 1DDEG0 | PI Eric Grinberg | UDMAEG | PI Eric Grinberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDEL0 | PI Ernst Linder | UDMAEL | PI Ernst Linder | 0.00 | 0.00 | 72.23 | 0.00 | 0.00 | 72.23 |
| 1DDENV | CEPS Environmental Engineering | UDDINT | Dean's Office - CEPS Instruction | 16,326.85 | 6,957.81 | 24,705.44 | 0.00 | 0.00 | 47,990.10 |
| 1DDEV0 | PI Elizabeth Varki | UDCSEV | PI Elizabeth Varki | 0.00 | 0.00 | 2,215.86 | 0.00 | 0.00 | 2,215.86 |
| 1DDEW0 | PI Edward Wong | UDCHEW | PI Edward Wong | 0.00 | 0.00 | 2,994.43 | 0.00 | 0.00 | 2,994.43 |
| 1DDFH0 | PI FW Hersman | UDPHFH | PI F W Hersman | 0.00 | 0.00 | 1,115.02 | 0.00 | 0.00 | 1,115.02 |
| 1DDGC0 | PI Gregory Chini | UDMEGC | PI Gregory Chini | 0.00 | 0.00 | 82.67 | 0.00 | 0.00 | 82.67 |
| 1DDGL0 | PI Gonghu Li | UDCHGL | PI Gonghu Li | 27,504.54 | 2,311.48 | 8,218.20 | 0.00 | 0.00 | 38,034.22 |
| 1DDGM0 | PI Glenn Miller | UDCHGM | PI Glenn Miller | 0.00 | 0.00 | 6,636.42 | 0.00 | 0.00 | 6,636.42 |
| 1DDGS0 | PI Glenn Shwaery | UDMSGS | PI Glenn Shwaery | 0.00 | 0.00 | 4,063.09 | 0.00 | 0.00 | 4,063.09 |
| 1DDGW0 | PI Gary Weisman | UDCHGW | PI Gary Weisman | 1,620.88 | 136.15 | 403.74 | 0.00 | 0.00 | 2,160.77 |
| 1DDHM0 | PI Howard Mayne | UDCHHM | PI Howard Mayne | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDIF0 | PI Ihab Farag | UDKEIF | PI Ihab Farag | 22.50 | 0.00 | 4,404.43 | 0.00 | 0.00 | 4,426.93 |
| 1DDIK0 | PI Ioannis Korkolis | UDMEIK | PI Ioannis Korkolis | 2,481.25 | 793.55 | 573.19 | 0.00 | 0.00 | 3,847.99 |
| 1DDINT | CEPS Departmental Incentive | UDDINT | Dean's Office - CEPS Instruction | (3,269.76) | (539.25) | 259,757.21 | 0.00 | 0.00 | 255,948.20 |
| 1DDIT0 | PI Igor Tsukrov | UDMEIT | PI Igor Tsukrov | 384.50 | 32.30 | 568.09 | 0.00 | 0.00 | 984.89 |
| 1DDJB0 | PI Jean Benoit | UDCEJB | PI Jean Benoit | 0.00 | 0.00 | 978.90 | 0.00 | 0.00 | 978.90 |
| 1DDJB1 | PI Julia Bryce | UDESJB | PI Julia Bryce | 63.00 | 0.00 | 884.26 | 0.00 | 0.00 | 947.26 |
| 1DDJB2 | PI Jonathan Beaudoin | UDOMJB | PI Jonathan Beaudoin | 0.00 | 0.00 | 344.35 | 0.00 | 0.00 | 344.35 |
| 1DDJD0 | PI JM Davis | UDESJD | PI John Davis | 0.00 | 0.00 | 180.66 | 0.00 | 0.00 | 180.66 |
| 1DDJD1 | PI Jo Daniel | UDCEJD | PI Jo Daniel | 798.25 | 25.05 | 8,301.13 | 0.00 | 0.00 | 9,124.43 |
| 1DDJD4 | PI Judson DeCew | UDOEJD | PI Judson DeCew | 1,826.17 | 794.39 | (2,166.00) | 0.00 | 0.00 | 454.56 |
| 1DDJG1 | PI John Geddes | UDMAJG | PI John Geddes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDJG3 | PI John F. Gibson | UDMAFG | PI John F Gibson | 0.00 | 0.00 | 1,585.30 | 0.00 | 0.00 | 1,585.30 |
| 1DDJG4 | PI Jillian L. Goldfarb | UDKEJG | PI Jillian L Goldfarb | 0.00 | 0.00 | 4,070.53 | 0.00 | 0.00 | 4,070.53 |
| 1DDJH0 | PI Jochen Heisenberg | UDPHJH | PI Jochen Heisenberg | 0.00 | 0.00 | 109.98 | 0.00 | 0.00 | 109.98 |
| 1DDJH1 | PI James Harper | UDPHEH | Harper Internally Designated | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDJI0 | PI James Irish | UDOEJI | PI James Irish | 0.00 | 0.00 | 805.73 | 0.00 | 0.00 | 805.73 |
| 1DDJJ0 | PI Jennifer Jacobs | UDCEJJ | PI-Jennifer Jacobs | 736.60 | 61.14 | 785.21 | 0.00 | 0.00 | 1,582.95 |
| 1DDJJ3 | PI Joel E. Johnson | UDESEJ | PI Joel E. Johnson | 0.00 | 0.00 | 374.89 | 0.00 | 0.00 | 374.89 |
| 1DDJK0 | PI James Krzanowski | UDMEJK | PI James Krzanowski | 0.00 | 0.00 | 1,387.62 | 0.00 | 0.00 | 1,387.62 |

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|---------------|-----------------------------------|--------|-----------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Instruction | | | | | | | | | |
| 1DDJK1 | PI Josphe Klewicki | UDMECK | PI Joseph Klewicki | 10,654.68 | 863.11 | 17,799.82 | 0.00 | 0.00 | 29,317.61 |
| 1DDJL0 | PI John Lacourse | UDEEJL | PI John Lacourse | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 1DDJL1 | PI Jo Laird | UDESJL | PI Jo Laird | 0.00 | 0.00 | 57.46 | 0.00 | 0.00 | 57.46 |
| 1DDJL2 | PI Joseph M. Liccardi | UDESML | PI Joseph M. Liccardi | 0.00 | 0.00 | 2,190.53 | 0.00 | 0.00 | 2,190.53 |
| 1DDJM2 | PI James Malley | UDCEJM | PI James Malley | 0.00 | 0.00 | 1,303.58 | 0.00 | 0.00 | 1,303.58 |
| 1DDJM3 | PI John McHugh | UDMEJM | PI John McHugh | 0.00 | 0.00 | 1,723.25 | 0.00 | 0.00 | 1,723.25 |
| 1DDJM4 | PI Jeffrey S. Melton | UDERJM | PI Jeffrey S. Melton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDJS0 | PI Junhao Shen | UDMAJS | PI Junhao Shen | 0.00 | 0.00 | 255.44 | 0.00 | 0.00 | 255.44 |
| 1DDJT0 | PI Jian-Ming Tang | UDPHJT | PI Jian-Ming Tang | 19,266.65 | 993.63 | 4,566.63 | 0.00 | 0.00 | 24,826.91 |
| 1DDJT1 | PI John Tsavalas | UDMSJT | PI John Tsavalas | 2,429.04 | 1,056.67 | 3,926.52 | 0.00 | 0.00 | 7,412.23 |
| 1DDKB2 | PI Kenneth Baldwin | UDMEKB | PI Kenneth Baldwin | 12.14 | 0.00 | 695.79 | 0.00 | 0.00 | 707.93 |
| 1DDKC0 | PI Kent Chamberlin | UDEEKC | PI Kent Chamberlin | 0.00 | 0.00 | 188.00 | 0.00 | 0.00 | 188.00 |
| 1DDKG0 | PI Karen Graham | UDMAKG | PI Karen Graham | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDKG1 | PI Kevin Gardner | UDCEKG | PI Kevin Gardner | 132.92 | 0.00 | 5,889.89 | 0.00 | 0.00 | 6,022.81 |
| 1DDKG2 | PI Kai Germaschewski | UDPHKG | PI Kai Germaschewski | 0.00 | 0.00 | 2,688.00 | 0.00 | 0.00 | 2,688.00 |
| 1DDKP0 | PI Karsten Pohl | UDPHKP | PI Karsten Pohl | 0.00 | 0.00 | 656.30 | 0.00 | 0.00 | 656.30 |
| 1DDKS0 | PI Kevin Short | UDMAKS | PI Kevin Short | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDKS2 | PI Kurt D. Schwehr | UDOMKS | PI Kurt D. Schwehr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDKS3 | PI Karl Slifer | UDPHKS | PI Karl Slifer | 0.00 | 0.00 | 41,420.60 | 0.00 | 0.00 | 41,420.60 |
| 1DDKW0 | PI Kang Wu | UDKEKW | PI Kang Wu | 0.00 | 0.00 | 81,353.15 | 0.00 | 0.00 | 81,353.15 |
| 1DDKZ0 | PI Kuan Zhou | UDEEKZ | KUAN ZHOU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDLA0 | PI Lee Alexander | UDOMLA | PI Lee Alexander | 0.00 | 0.00 | 291.29 | 0.00 | 0.00 | 291.29 |
| 1DDLH0 | PI Lloyd Huff | UDOMLH | PI Lloyd Huff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDLK1 | PI Linda Kalnejais | UDESJK | PI Linda Kalnejais | 1,000.01 | 84.00 | 206.83 | 0.00 | 0.00 | 1,290.84 |
| 1DDLLO | PI LINYUAN LI | UDMALL | PI Linyuan Li | 0.00 | 0.00 | 329.30 | 0.00 | 0.00 | 329.30 |
| 1DDLMO | PI Larry Mayer | UDOMLM | PI Larry Mayer | 23,189.17 | 2,067.83 | 10,127.81 | 0.00 | 0.00 | 35,384.81 |
| 1DDLW0 | PI Lawrence Ward | UDESJW | PI Larry Ward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDLW0 | PI Lawrence Ward | UDOMLW | PI Larry Ward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDMB0 | PI Maria Bastera | UDMAMB | PI Maria Bastera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDMB1 | PI Margaret Boettcher | UDESMB | PI Margaret Boettcher | 12,807.70 | 4,060.01 | 2,341.60 | 0.00 | 0.00 | 19,209.31 |
| 1DDMC2 | PI MR Collins | UDCEMC | PI Michael Collins | (3,564.04) | (331.21) | 14,227.20 | 0.00 | 0.00 | 10,331.95 |
| 1DDMG1 | PI Margaret Greenslade | UDCHMG | PI Margaret Greenslade | 2,896.55 | 243.30 | 3,502.88 | 0.00 | 0.00 | 6,642.73 |
| 1DDMG2 | PI Majid Ghayoomi | UDCEMG | PI Majid Ghayoomi | 215.09 | 0.00 | 41,541.49 | 0.00 | 0.00 | 41,756.58 |
| 1DDMH0 | PI Maurik Holtrop | UDPHMH | PI Maurik Holtrop | 0.00 | 0.00 | 901.99 | 0.00 | 0.00 | 901.99 |
| 1DDMK0 | PI Marko Knezevic | UDMEMK | PI Marko Knezevic | 6,489.31 | 0.00 | 13,957.33 | 0.00 | 0.00 | 20,446.64 |
| 1DDML2 | PI Mark Lyon | UDMAML | PI Mark Lyon | 467.08 | 0.00 | 1,319.91 | 0.00 | 0.00 | 1,786.99 |
| 1DDMS0 | PI Marianna Shubov | UDMAMS | PI Marianna Shubov | 0.00 | 0.00 | 889.98 | 0.00 | 0.00 | 889.98 |
| 1DDMT0 | PI May-Win Thein | UDMEMT | PI May-Win Thein | 105.00 | 0.00 | 816.14 | 0.00 | 0.00 | 921.14 |
| 1DDMW0 | PI Martin Wosnik | UDMEMW | PI Martin Wosnik | 0.00 | 0.00 | 1,418.79 | 0.00 | 0.00 | 1,418.79 |
| 1DDNG0 | PI NIVEDITA GUPTA | UDKENG | PI Nivedita Gupta | 0.00 | 0.00 | 804.85 | 0.00 | 0.00 | 804.85 |
| 1DDNK0 | PI Nancy Kinner | UDCENK | PI Nancy Kinner | 8,064.63 | 84.00 | 5,531.06 | 0.00 | 0.00 | 13,679.69 |
| 1DDNK1 | PI Nicholas Kirsch | UDEENK | PI Nicholas Kirsch | 4,985.08 | 364.14 | 248.00 | 0.00 | 0.00 | 5,597.22 |
| 1DDOE0 | PI Olof Echt | UDPHOE | PI Olof Echt | 0.00 | 0.00 | 245.00 | 0.00 | 0.00 | 245.00 |
| 1DDPB0 | PI Berglund Internally Designated | UDPHPB | PI Berglund Internally Designated | 0.00 | 0.00 | 141.00 | 0.00 | 0.00 | 141.00 |
| 1DDPD0 | PI Pedro De Alba | UDCEPD | PI Pedro De Alba | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDPH0 | PI Phillip Hatcher | UDCSPH | PI Phillip Hatcher | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDPO0 | PI Paul J. Ossenbruggen | UDMAPO | PI Paul Ossenbruggen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDPV0 | PI PT Vasudevan | UDKEPV | PI Palligarnai Vasudevan | 340.00 | 0.00 | 2,742.32 | 0.00 | 0.00 | 3,082.32 |
| 1DDQS0 | PI Qing Song | UDKEQS | PI Qing Song | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDQY0 | PI Qiaoyan Yu | UDEEQY | PI Qiaoyan Yu | 7,885.40 | 201.60 | 1,627.05 | 0.00 | 0.00 | 9,714.05 |
| 1DDRB0 | PI Radim Bartos | UDCSRB | PI Radim Bartos | 0.00 | 0.00 | 302.00 | 0.00 | 0.00 | 302.00 |
| 1DDRC0 | PI Raymond Cook | UDCERC | PI Raymond Cook | 0.00 | 0.00 | 249.00 | 0.00 | 0.00 | 249.00 |
| 1DDRC2 | PI Russell Carr | UDKERC | PI Russell Carr | 0.00 | 0.00 | 227.17 | 0.00 | 0.00 | 227.17 |
| 1DDRC3 | PI Rosemary Came | UDESRC | PI Rosemary Came | 0.00 | 0.00 | 8,151.49 | 0.00 | 0.00 | 8,151.49 |
| 1DDRH0 | PI Robert Henry | UDCERH | PI Robert Henry | 0.00 | 0.00 | 902.70 | 0.00 | 0.00 | 902.70 |
| 1DDRJ0 | PI Richard Johnson | UDCHRJ | PI Richard Johnson | 0.00 | 0.00 | 2,476.67 | 0.00 | 0.00 | 2,476.67 |
| 1DDRJ1 | PI Robert Jerard | UDMERJ | PI Robert Jerard | 927.50 | 0.00 | 388.80 | 0.00 | 0.00 | 1,316.30 |
| 1DDRK0 | PI Richard Kaufmann | UDPHRK | PI Richard Kaufmann | 0.00 | 0.00 | 1,717.26 | 0.00 | 0.00 | 1,717.26 |

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|--------------------|-------------------------------------|--------|------------------------------------|-----------------|---------------------|------------|--------------|------------|
| Instruction | | | | | | | | |
| 1DDRM0 | PI Richard Messner | UDEERM | PI Richard Messner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDRM1 | PI Ricardo Medina | UDCERM | PI Ricardo Medina | 0.00 | 0.00 | 4,683.82 | 0.00 | 4,683.82 |
| 1DDRP0 | PI Roy Planalp | UDCHRP | PI Roy Planalp | 0.00 | 0.00 | 822.55 | 0.00 | 822.55 |
| 1DDRR2 | PI Robert Roseen | UDCERR | PI Robert Roseen | 4,857.59 | 408.04 | 8,500.63 | 0.00 | 13,766.26 |
| 1DDSA1 | PI MR Swift | UDMEMS | PI M R Swift | 0.00 | 0.00 | 61.99 | 0.00 | 61.99 |
| 1DDSB0 | PI Beane Internally Designated | UDPHSB | PI Beane | 0.00 | 0.00 | 2.18 | 0.00 | 2.18 |
| 1DDSM0 | PI Sharon McCrone | UDMASM | PI Sharon McCrone | 0.00 | 0.00 | 3,756.10 | 0.00 | 3,756.10 |
| 1DDSM1 | PI Samuel B. Mukasa | UDESSM | PI Samuel B Mukasa | 74,307.62 | 23,647.34 | 7,918.45 | 0.00 | 105,873.41 |
| 1DDSP1 | PI Samuel Pazicni | UDCHSP | PI Samuel Pazicni | 21,820.53 | 3,099.62 | 6,573.58 | 0.00 | 31,493.73 |
| 1DDST0 | PI Sterling Tomellini | UDCHST | PI Sterling Tomellini | 0.00 | 0.00 | 1,610.36 | 0.00 | 1,610.36 |
| 1DDSV0 | PI Scott Valcourt | UDCSSV | PI Scott Valcourt | 0.00 | 0.00 | 343.00 | 0.00 | 343.00 |
| 1DDTB0 | PI Thomas Ballestero | UDCEJB | PI Jean Benoit | 1,650.00 | 138.60 | 0.00 | 0.00 | 1,788.60 |
| 1DDTB0 | PI Thomas Ballestero | UDCETB | PI Thomas Ballestero | 85.16 | 7.15 | 5,019.95 | 0.00 | 5,112.26 |
| 1DDTF0 | PI Tim Fukawa-Connelly | UDMATF | PI Tim Fukawa-Connelly | 345.00 | 0.00 | 2,816.50 | 0.00 | 3,161.50 |
| 1DDTF1 | PI Tat Fu | UDCETF | PI Tat S Fu | 2,532.80 | 15.96 | 618.98 | 0.00 | 3,167.74 |
| 1DDTG0 | PI Todd Gross | UDMETG | PI Todd Gross | 252.00 | 0.00 | 337.93 | 0.00 | 589.93 |
| 1DDTL1 | PI Thomas Lippmann | UDOMTL | PI Thomas Lippmann | 0.00 | 0.00 | 7,400.66 | 0.00 | 7,400.66 |
| 1DDTS0 | PI Tedd Sparr | UDCSTS | PI Theodore Sparr | 0.00 | 0.00 | 49.95 | 0.00 | 49.95 |
| 1DDTW0 | PI Thomas Weber | UDOMTW | PI Thomas Weber | 0.00 | 0.00 | 468.04 | 0.00 | 468.04 |
| 1DDVM0 | PI VK Mathur | UDKEVM | PI Virendra Mathur | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDWC0 | PI William Clyde | UDESWC | PI William Clyde | 0.00 | 0.00 | 1,257.75 | 0.00 | 1,257.75 |
| 1DDWM0 | PI WT Miller | UDEEWM | PI W Miller | 0.00 | 0.00 | 898.76 | 0.00 | 898.76 |
| 1DDWM1 | PI Weihua Ming | UDMSDS | PI Donald Sundberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDWM1 | PI Weihua Ming | UDMSWM | PI Weihua Ming | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDWR0 | PI Wheeler Ruml | UDCSWR | PI Wheeler Ruml | 172.98 | 14.53 | (6,391.05) | 0.00 | (6,203.54) |
| 1DDWS0 | PI William Seitz | UDCHWS | PI William Seitz | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDXT0 | PI Xiaowei Teng | UDKEXT | PI Xiaowei Teng | 2,692.35 | 226.14 | 8,182.46 | 0.00 | 11,100.95 |
| 1DDYD0 | PI Yvon Durant | UDMSYD | PI Yvon Durant | 0.00 | 0.00 | 826.43 | 0.00 | 826.43 |
| 1DDYL0 | PI Yeping Li | UDMAYL | PI Yeping Li | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDYL0 | PI Yeping Li | UDMEYL | PI Yaning Li | 0.00 | 0.00 | 43.36 | 0.00 | 43.36 |
| 1DDYL1 | PI Yaning Li | UDMEYL | PI Yaning Li | 0.00 | 0.00 | 183,967.32 | 0.00 | 183,967.32 |
| 1DDYR0 | PI - Yuri Rzhanov | UDOMYR | PI Yuri Rzhanov | 0.00 | 0.00 | 497.65 | 0.00 | 497.65 |
| 1DE002 | Marketing Projects | UEGD04 | Gourmet Dinner Spring 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DE002 | Marketing Projects | UEMKP1 | Marketing Workshop EdVentures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DE002 | Marketing Projects | UEMKTG | Marketing Department | 100.00 | 8.40 | 8,460.31 | 0.00 | 8,568.71 |
| 1DE003 | Dec Science IS Projects | UEDSCI | Decisions Sciences Department | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DE004 | Decision Science Entrepreneur Intrn | UEDSCI | Decisions Sciences Department | 9,277.38 | 4,035.62 | 4,800.00 | 0.00 | 18,113.00 |
| 1DE005 | Post Tenure Fac Development | UEDEAN | Dean's Office | 0.00 | 0.00 | (248.60) | 0.00 | (248.60) |
| 1DE336 | Rosenberg Faculty Chair | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DE336 | Rosenberg Faculty Chair | UEHMGT | Hospitality Management Department | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | UEHMGT | Hospitality Management Department | 13,632.95 | 965.57 | 840.97 | 0.00 | 15,439.49 |
| 1DE357 | Gourmet Dinner | UEGD01 | Gourmet Dinner Fall 1 | 0.00 | 0.00 | 10,562.61 | 0.00 | 10,562.61 |
| 1DE357 | Gourmet Dinner | UEGD02 | Gourmet Dinner Fall 2 | 0.00 | 0.00 | 12,749.74 | 0.00 | 12,749.74 |
| 1DE357 | Gourmet Dinner | UEGD03 | Gourmet Dinner Spring 1 | 0.00 | 0.00 | 9,343.44 | 0.00 | 9,343.44 |
| 1DE357 | Gourmet Dinner | UEGD04 | Gourmet Dinner Spring 2 | 0.00 | 0.00 | 12,153.88 | 0.00 | 12,153.88 |
| 1DE357 | Gourmet Dinner | UEHMGT | Hospitality Management Department | 0.00 | 0.00 | 4,413.57 | 0.00 | 4,413.57 |
| 1DE357 | Gourmet Dinner | UEMKTG | Marketing Department | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DE357 | Gourmet Dinner | UEMMTX | Mgmt Dept Budget | 0.00 | 0.00 | 24.00 | 0.00 | 24.00 |
| 1DE500 | Inquiry Course Program | UEDEAN | Dean's Office | 0.00 | 0.00 | 32.53 | 0.00 | 32.53 |
| 1DE600 | Up 2 NIH - Reagan Bauhgman | UEECON | Economics Department | 3,920.95 | 1,357.64 | 995.00 | 0.00 | 6,273.59 |
| 1DEAE1 | Internal Support Ahmad Etebari | UEAFAE | PI Ahmad Etebari | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEAR1 | Rose, Ania - Internal Support | UEAFAR | Rose, Ania - Internal Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEAV1 | PI A.R.Venkatachalam | UEDSAV | PI A.R.Venkatachalam | 33,323.16 | 2,749.61 | 751.91 | 0.00 | 36,824.68 |
| 1DEBA1 | Akdeniz, Billur - Internal Support | UEMKBA | Akdeniz, Billur - Internal Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEBP1 | Internal Support-Bruce Pfeiffer | UEMKBP | Internal Support-Bruce Pfeiffer | 2,026.71 | 84.00 | 0.00 | 0.00 | 2,110.71 |
| 1DECB1 | Internal Support Carole Barnett | UEMNCB | PI Carole Barnett | 0.00 | 0.00 | 2,780.16 | 0.00 | 2,780.16 |
| 1DECB2 | Internal Support C Barrows | UEHTCB | PI C Barrows | 1,166.67 | 98.00 | 0.00 | 0.00 | 1,264.67 |
| 1DECS1 | Internal Support Christine Shea | UEDSCS | PI Christine Shea | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|---------------|------------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Instruction | | | | | | | | | |
| 1DEDD1 | Internal Support Devkamel Dutta | UEMNDD | PI Devkamel Dutta | 0.00 | 0.00 | 780.62 | 0.00 | 0.00 | 780.62 |
| 1DEDR1 | Internal Support R.D. Reid | UEDSDR | PI R.D. Reid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEES1 | PI Eleanne Solorzano | UEDESE | PI Eleanne Solorzano | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEEX1 | Internal Support Emily Xu | UEAFEX | PI Emily Xu | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEFW1 | Wilson, Fiona - Internal Support | UEMNFW | Wilson, Fiona - Internal Support | 2,471.00 | 207.56 | 791.83 | 0.00 | 0.00 | 3,470.39 |
| 1DEGY1 | Internal Support Goksel Yalcinkaya | UEMKGY | PI Goksel Yalcinkaya | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEGY1 | Internal Support Goksel Yalcinkaya | UEMKTG | Marketing Department | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEHSP | Hospitality Sponsorship Fund | UEHMGT | Hospitality Management Department | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEJH3 | Ju-Chin Huang-Internal Support | UEECJH | PI Ju-Chin Huang | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEJK1 | PI Janice Kitchen | UESBJK | PI Janice Kitchen | 0.00 | 0.00 | 27.99 | 0.00 | 0.00 | 27.99 |
| 1DEJL1 | Internal Support Jun Li | UEMNJL | PI Jun Li | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEJR1 | Rose, Jake - Internal Support | UEAFJR | Rose, Jake - Internal Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEJS1 | PI Jeff Sohl | UEDSJS | PI Jeff Sohl | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEKC1 | PI Karen Smith Conway | UEECKC | PI Karen Conway | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DELB1 | Bstieler - Internal Support Fund | UEMKLB | PI Ludwig Bstieler | 0.00 | 0.00 | 31.72 | 0.00 | 0.00 | 31.72 |
| 1DELB2 | Ludwig Bstieler - PI Help Fund | UEMKLB | PI Ludwig Bstieler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DELG1 | Guo, Lin - Internal Support | UEMKLG | Guo, Lin - Internal Support | 7,500.00 | 630.00 | 0.00 | 0.00 | 0.00 | 8,130.00 |
| 1DELW1 | Internal Support-LeWang | UEECLW | Internal Support-Le Wang | 0.00 | 0.00 | 3,328.17 | 0.00 | 0.00 | 3,328.17 |
| 1DEMB1 | Internal Support-Melissa Bishop | UEMKMB | Internal Support-Melissa Bishop | 722.00 | 60.65 | 0.00 | 0.00 | 0.00 | 782.65 |
| 1DEMB2 | Internal Support - Mostafa Beshkar | UEECMB | Internal Support - Mostafa Beshkar | 10,000.00 | 840.00 | 1,643.31 | 0.00 | 0.00 | 12,483.31 |
| 1DEMC1 | PI Mary Collins | UESBCE | Central | 0.00 | 0.00 | 150.37 | 0.00 | 0.00 | 150.37 |
| 1DEMC1 | PI Mary Collins | UESBCO | Concord | 0.00 | 0.00 | 245.21 | 0.00 | 0.00 | 245.21 |
| 1DEMC1 | PI Mary Collins | UESBKE | Keene | 5,010.00 | 420.84 | 0.00 | 0.00 | 0.00 | 5,430.84 |
| 1DEMC1 | PI Mary Collins | UESBMC | PI Mary Collins | 0.00 | 0.00 | 2,024.45 | 0.00 | 0.00 | 2,024.45 |
| 1DEMC1 | PI Mary Collins | UESBNA | Nashua | 0.00 | 0.00 | 349.00 | 0.00 | 0.00 | 349.00 |
| 1DEMC1 | PI Mary Collins | UESBSE | Seacoast | 0.00 | 0.00 | 470.46 | 0.00 | 0.00 | 470.46 |
| 1DEMG1 | Internal Support-Michael Goldberg | UEECMG | PI Michael Goldberg | 0.00 | 0.00 | 446.50 | 0.00 | 0.00 | 446.50 |
| 1DEMH1 | Internal Support-Marc Herold | UEECMH | PI Marc Herold | 0.00 | 0.00 | 863.00 | 0.00 | 0.00 | 863.00 |
| 1DEMM3 | Internal Support-Mihail Miletkov | UEAFMM | Internal Support-Mihail Miletkov | 500.00 | 42.00 | 0.00 | 0.00 | 0.00 | 542.00 |
| 1DENB1 | Barber, Nelson - Internal Support | UEHTNB | Barber, Nelson - Internal Support | 0.00 | 0.00 | 3,669.47 | 0.00 | 0.00 | 3,669.47 |
| 1DENN1 | Internal Support Neil Niman | UEECNN | PI Neil Niman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEPK1 | Internal Support - Pei-Jou Kuo | UEHTPK | Internal Support - Pei-Jou Kuo | 8,333.50 | 700.02 | 0.00 | 0.00 | 0.00 | 9,033.52 |
| 1DERB1 | PI Reagan Baughman | UEECRB | PI Reagan Baughman | 2,258.35 | 122.50 | 0.00 | 0.00 | 0.00 | 2,380.85 |
| 1DERG1 | PI Ross Gittell | UEMNRG | PI Ross Gittell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DERM2 | Robert Mohr-Internal Support | UEECRM | PI Robert Mohr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DERS1 | Internal Support Richard Saavedra | UEMNRS | PI Richard Saavedra | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DESJ1 | Jha, Sanjeev - Internal Support | UEDSSJ | Jha, Sanjeev - Internal Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DETA1 | Internal Support - Tefvik Aktekin | UEDSTA | Internal Support - Tefvik Aktekin | 5,000.00 | 420.00 | 0.00 | 0.00 | 0.00 | 5,420.00 |
| 1DETG1 | Gruen, Thomas - Internal Support | UEMKG1 | Internal Support - Thomas Gruen | 12,000.00 | 1,008.00 | 0.00 | 0.00 | 0.00 | 13,008.00 |
| 1DEVD1 | Internal Support Vanessa Druskat | UEMNVD | PI Vanessa Druskat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEVK1 | Kalargyrou, Valentini | UEHTVK | Kalargyrou, Valentini | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEWJ1 | Internal Support William Johnson | UEAFWJ | PI William Johnson | 3,460.00 | 290.64 | 0.00 | 0.00 | 0.00 | 3,750.64 |
| 1DEWX1 | Internal Support-Wenjuan Xie | UEAFWX | Internal Support-Wenjuan Xie | 1,875.00 | 157.50 | 4,367.79 | 0.00 | 0.00 | 6,400.29 |
| 1DEYL1 | Internal Support Yixin Liu | UEAFYL | PI Yixin Liu | 1,250.00 | 105.00 | 0.00 | 0.00 | 0.00 | 1,355.00 |
| 1DEZS1 | Internal Support-Zeynep Senyuz | UEECZS | Internal Support-Zeynep Senyuz | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF001 | Cardiac Rehab | UFKINE | Kinesiology Department | 5,990.03 | 432.60 | 726.19 | 0.00 | 0.00 | 7,148.82 |
| 1DF002 | Outdoor Pursuits | UFKINE | Kinesiology Department | 0.00 | 0.00 | 8,072.13 | 0.00 | 0.00 | 8,072.13 |
| 1DF008 | Social Work London Program | UFSW00 | Social Work | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF016 | Kinesiology Workshop/Conf | UFKINE | Kinesiology Department | 0.00 | 0.00 | 6,127.87 | 0.00 | 0.00 | 6,127.87 |
| 1DF017 | Social Work Workshop/Conf | UFDBSC | Health and Human Services BSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | UFSW00 | Social Work | 0.00 | 0.00 | 8,750.27 | 0.00 | 0.00 | 8,750.27 |
| 1DF017 | Social Work Workshop/Conf | UFSWJM | PI Jerry Marx | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF018 | Occupational Therapy Workshop | UFOT00 | Occupational Therapy | 0.00 | 0.00 | 7,742.47 | 0.00 | 0.00 | 7,742.47 |
| 1DF019 | RMP Workshop/Conference | UFRMP0 | Recreation Management & Policy | 0.00 | 0.00 | 1,710.00 | 0.00 | 0.00 | 1,710.00 |
| 1DF020 | CD Workshop/Conference | UFCOMM | Communications Disorders | 1,500.00 | 126.01 | 3,142.77 | 0.00 | 0.00 | 4,768.78 |
| 1DF020 | CD Workshop/Conference | UFIOD0 | Institute on Disability | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF021 | Nursing Workshop/Conference | UFIOD0 | Institute on Disability | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF021 | Nursing Workshop/Conference | UFNURS | Nursing Department | 8,377.84 | 703.72 | 556.27 | 0.00 | 0.00 | 9,637.83 |

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| Instruction | | | | | | | | | |
| 1DF022 | Family Studies Conference/Workshop | UFFS00 | Family Studies | 0.00 | 0.00 | 2,956.28 | 0.00 | 0.00 | 2,956.28 |
| 1DF023 | HMP Workshop/Conferences | UFHMP0 | Health Management & Policy | 0.00 | 0.00 | 1,478.41 | 0.00 | 0.00 | 1,478.41 |
| 1DF026 | Behavioral Healthcare | UFKINE | Kinesiology Department | 13,218.70 | 951.61 | 4,548.96 | 0.00 | 0.00 | 18,719.27 |
| 1DF027 | IOD Training Workshops | UFIOD0 | Institute on Disability | 98,473.99 | 34,897.48 | 111,310.78 | (44.20) | 0.00 | 244,638.05 |
| 1DF028 | ARC workshops | UFFSKB | PI Kristine Baber | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF030 | Kines Journal Editing | UFKINE | Kinesiology Department | 14,716.20 | 951.61 | 6,473.80 | 0.00 | 0.00 | 22,141.61 |
| 1DF035 | START | UFIOD0 | Institute on Disability | 399,121.02 | 95,772.27 | 149,543.28 | 0.00 | 0.00 | 644,436.57 |
| 1DF036 | Center on Aging & Community Living | UFIOD0 | Institute on Disability | 22,341.80 | 9,436.79 | 19,379.71 | 0.00 | 0.00 | 51,158.30 |
| 1DF037 | Center for Inclusive Education | UFIOD0 | Institute on Disability | 49,297.94 | 19,412.49 | 54,329.93 | 0.00 | 0.00 | 123,040.36 |
| 1DF039 | RENEW | UFIOD0 | Institute on Disability | 43,127.81 | 16,300.11 | 47,118.07 | 0.00 | 0.00 | 106,545.99 |
| 1DF050 | Seacoast Clinic | UFDDSC | Seacoast Clinic | 8,575.24 | 2,503.75 | 11,270.05 | 0.00 | 0.00 | 22,349.04 |
| 1DF056 | IOD - reserves | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFAB1 | PI Anne Broussard | UFSWAB | PI Anne Broussard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFAC1 | PI Amy Costello | UFDOAC | PI Amy Costello | 0.00 | 0.00 | 4,067.93 | 0.00 | 0.00 | 4,067.93 |
| 1DFAH1 | PI Andrew Houtenville | UFDDAH | PI Andrew Houtenville | 1,402.05 | 469.39 | 2,126.23 | 0.00 | 0.00 | 3,997.67 |
| 1DFAP1 | PI Amy Philbrick | UFDOAP | PI Amy Philbrick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFAS1 | PI Lee Seidel | UFHMLS | PI Lee Seidel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFAT1 | PI Anita Tucker | UFSWAT | PI Anita Tucker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFAW1 | PI Allison Wilder | UFRMAW | PI Allison Wilder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFBB1 | PI Brent Bell | UFKIBB | PI Brent Bell | 0.00 | 0.00 | 340.95 | 0.00 | 0.00 | 340.95 |
| 1DFBH1 | PI Boyd Hegarty | UFRMBH | PI Boyd Hegarty | 699.75 | 40.82 | 0.00 | 0.00 | 0.00 | 740.57 |
| 1DFBN1 | PI Bryan Ness | UFCMBN | PI Bryan Ness | 0.00 | 0.00 | 504.00 | 0.00 | 0.00 | 504.00 |
| 1DFBW1 | PI Barbara White | UFOTBW | PI Barbara White | 0.00 | 0.00 | 1,161.41 | 0.00 | 0.00 | 1,161.41 |
| 1DFCH1 | PI Chris Harrist | UFRMCH | PI Chris Harrist | 1,000.00 | 84.00 | 225.00 | 0.00 | 0.00 | 1,309.00 |
| 1DFCJ1 | PI Cheryl Jorgensen | UFDDCJ | PI Cheryl Jorgensen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFCS1 | PI Christine Saltzberg | UFNUCS | PI Christine Saltzberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFCT1 | PI Corinne Tucker | UFFSCT | PI Corinne Tucker | 0.00 | 0.00 | 160.00 | 0.00 | 0.00 | 160.00 |
| 1DFCT2 | PI Carolyn Tobin | UFNUCT | PI Carolyn Tobin | 1,200.00 | 100.80 | 540.00 | 0.00 | 0.00 | 1,840.80 |
| 1DFDH1 | PI David Hagner | UFDDDH | PI David Hagner | 11,406.29 | 4,916.94 | 680.64 | 0.00 | 0.00 | 17,003.87 |
| 1DFDL1 | PI Dain LaRoche | UFKIDL | PI Dain LaRoche | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFDL2 | PI David Laflamme | UFDODL | PI David Laflamme | 0.00 | 0.00 | 223.28 | 0.00 | 0.00 | 223.28 |
| 1DFDM1 | PI Dana Moser | UFCDDM | PI Dana Moser | 0.00 | 0.00 | 1,509.41 | 0.00 | 0.00 | 1,509.41 |
| 1DFDS3 | PI Doug Simmons | UFOTDS | PI Doug Simmons | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFED1 | PI Elizabeth Dolan | UFFSED | PI Elizabeth Dolan | 69.43 | 0.00 | 0.00 | 0.00 | 0.00 | 69.43 |
| 1DFEH1 | PI Ned Helms | UFDOEH | PI Edgar (Ned) Helms | 0.00 | 0.00 | 12,215.01 | 0.00 | 0.00 | 12,215.01 |
| 1DFEH2 | PI Elizabeth Humphreys | UFDDEH | PI Elizabeth Humphreys | 0.00 | 0.00 | 78.00 | 0.00 | 0.00 | 78.00 |
| 1DFES1 | PI Erik Swartz | UFKIES | PI Erik Swartz | 0.00 | 0.00 | 1,672.23 | 0.00 | 0.00 | 1,672.23 |
| 1DFES2 | PI Erin Sharp | UFFSES | PI Erin Sharp | 0.00 | 0.00 | 3,190.17 | 0.00 | 0.00 | 3,190.17 |
| 1DFGH1 | PI Gene Harkless | UFNUGH | PI Gene Harkless | 0.00 | 0.00 | 158.00 | 0.00 | 0.00 | 158.00 |
| 1DFGT1 | PI Gerard Tobin | UFNUGT | PI Gerard Tobin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFHB1 | PI Heather Barber | UFKIHB | PI Heather Barber | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFHD1 | PI Holly DeBlois | UFDOHD | PI Holly Tutko | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFJH1 | PI Joan Hahn | UFNHJH | PI Joan Hahn | 737.00 | 61.91 | 158.00 | 0.00 | 0.00 | 956.91 |
| 1DFJL1 | PI James Lewis | UFHMJL | PI James Lewis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFJM1 | PI Joanne Malloy | UFDDJM | PI Joanne Malloy | 544.00 | 45.70 | 961.47 | 0.00 | 0.00 | 1,551.17 |
| 1DFJM2 | PI Jerry Marx | UFSWJM | PI Jerry Marx | 0.00 | 0.00 | 3,362.45 | 0.00 | 0.00 | 3,362.45 |
| 1DFJP3 | PI Josephine Porter | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 1,052.38 | 0.00 | 0.00 | 1,052.38 |
| 1DFJS1 | PI Janet Sable | UFRMJS | PI Janet Sable | 0.00 | 0.00 | 186.54 | 0.00 | 0.00 | 186.54 |
| 1DFJS4 | PI John Seavey | UFHMWS | John W Seavey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFJS5 | PI Jayson Seaman | UFKJJS | PI Jayson Seaman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFJS6 | PI Joanne Samuels | UFNUJO | PI Joanne Samuels | 410.00 | 0.00 | 0.00 | 0.00 | 0.00 | 410.00 |
| 1DFKC2 | PI Karen Collins | UFKIKC | Karen Collins | 0.00 | 0.00 | 155.43 | 0.00 | 0.00 | 155.43 |
| 1DFKK1 | PI Kerry Kazura | UFFSKK | PI Kerry Kazura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFKV1 | PI Kerryellen Vroman | UFOTKV | PI Kerryellen Vroman | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 200.00 |
| 1DFLB1 | PI Linda Bimbo | UFDDL B | PI Linda Bimbo | 0.00 | 0.00 | 1,896.40 | 0.00 | 0.00 | 1,896.40 |
| 1DFLG1 | PI Lou Anne Griswold | UFOTLG | PI Lou Anne Griswold | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFLK1 | PI Lisa Kuh | UFFSLK | PI Lisa Kuh | 90.00 | 0.00 | 25.00 | 0.00 | 0.00 | 115.00 |
| 1DFMG1 | PI Michael Gass | UFKIMG | PI Michael Gass | 525.00 | 0.00 | 2,427.40 | 0.00 | 0.00 | 2,952.40 |

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| 1DFMG2 | PI Michelle Grenier | UFKIMI | PI Michelle Grenier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFMM2 | PI Michael McSheehan | UFDDMM | PI Michael McSheehan | 480.00 | 40.32 | 1,135.28 | 0.00 | 0.00 | 1,655.60 |
| 1DFMM3 | PI Monica McClain | UFDDMC | PI Monica McClain | 0.00 | 0.00 | 965.00 | 0.00 | 0.00 | 965.00 |
| 1DFMS2 | PI Mary Schuh | UFDDMS | PI Mary Schuh | 1,735.50 | 156.84 | 2,291.96 | 0.00 | 0.00 | 4,184.30 |
| 1DFMW1 | PI Melissa Wells | UFSWMV | Melissa Wells | 300.06 | 25.20 | 0.00 | 0.00 | 0.00 | 325.26 |
| 1DFNT1 | PI Nate Trauntvein | UFRMNT | PI Nate Trauntvein | 295.00 | 20.58 | 2,559.10 | 0.00 | 0.00 | 2,874.68 |
| 1DFNV1 | PI Neil Vroman | UFKINV | PI Neil Vroman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFPA2 | PI Pablo Arriaza | UFSWPA | PI Pablo Arriaza | 960.00 | 0.00 | 0.00 | 0.00 | 0.00 | 960.00 |
| 1DFPC1 | PI Patti Craig | UFRMPC | PI Patti Craig | 0.00 | 0.00 | 1,400.00 | 0.00 | 0.00 | 1,400.00 |
| 1DFPD1 | PI Pam Dinapoli | UFNUPD | PI Pamela Dinapoli | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFPM1 | PI Paula McWilliam | UFNUPM | PI Paula McWilliam | 0.00 | 0.00 | 899.00 | 0.00 | 0.00 | 899.00 |
| 1DFPM2 | PI Patrick Miller | UFDOPM | PI Patrick Miller | 0.00 | 0.00 | 10,850.42 | 0.00 | 0.00 | 10,850.42 |
| 1DFPS1 | PI Patrick Shannon | UFSWPS | PI Patrick Shannon | 0.00 | 0.00 | 1,401.85 | 0.00 | 0.00 | 1,401.85 |
| 1DFRC2 | PI Rosemary Caron | UFHMRC | PI Rosemary Caron | 0.00 | 0.00 | 594.15 | 0.00 | 0.00 | 594.15 |
| 1DFRJ1 | PI Robert Jolley | UFSWRJ | PI Robert Jolley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFRM1 | PI Robert McGrath | UFHMRRM | PI Robert McGrath | 251.72 | 21.14 | 0.00 | 0.00 | 0.00 | 272.86 |
| 1DFRS1 | PI Rae Sonnenmeier | UFDDRS | PI Rae Sonnenmeier | 0.00 | 0.00 | 1,999.76 | 0.00 | 0.00 | 1,999.76 |
| 1DFRW1 | PI Robert Woodward | UFHMRW | PI Robert Woodward | 787.50 | 0.00 | 0.00 | 0.00 | 0.00 | 787.50 |
| 1DFSAA1 | PI Sajay Arthanat | UFOTSA | PI Sajay Arthanat | 0.00 | 0.00 | 1,425.44 | 0.00 | 0.00 | 1,425.44 |
| 1DFSAA2 | PI Semra Aytur | UFHMSA | PI Semra Aytur | 114.00 | 0.00 | 158.00 | 0.00 | 0.00 | 272.00 |
| 1DFSC1 | PI Summer Cook | UFKISC | PI Summer Cook | 1,890.00 | 0.00 | 4,688.01 | 0.00 | 0.00 | 6,578.01 |
| 1DFSF2 | PI Susan Fox | UFDDSF | PI Susan Fox | 0.00 | 0.00 | 149.00 | 0.00 | 0.00 | 149.00 |
| 1DFSH1 | PI Stephen Hardy | UFKISH | Stephen Hardy | 0.00 | 0.00 | 241.90 | 0.00 | 0.00 | 241.90 |
| 1DFSL1 | PI Susan Lord | UFSWSL | PI Susan Lord | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFSM3 | PI Sharon Murphy | UFSWSH | PI Sharon Murphy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFSR1 | PI R. Shippee-Rice | UFNURA | PI R Shippee-Rice | 0.00 | 0.00 | 99.95 | 0.00 | 0.00 | 99.95 |
| 1DFTP1 | PI Tobey Partch-Davies | UFDDTP | PI Tobey Partch-Davies | 0.00 | 0.00 | 116.55 | 0.00 | 0.00 | 116.55 |
| 1DFTW1 | PI Therese Willkomm | UFDDTW | PI Therese Willkomm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFTW1 | PI Therese Willkomm | UFOTTW | PI Therese Willkomm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFVC1 | PI Vernon Brooks Carter | UFSWVC | Vernon Brooks Carter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DLWR1 | PI William Ross | ULLAWR | PI William Ross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DRASP | Advancing Science Program | URRLCT | Leitzel Ctr for Math Sci Eng Educ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DREPS | PI NH EPSCoR | UREPJA | PI Jan Nisbet | 0.00 | 0.00 | (7.84) | 0.00 | 0.00 | (7.84) |
| 1DREPS | PI NH EPSCoR | URREPS | NH EPSCoR | 9,134.94 | 1,454.29 | 776.28 | 0.00 | 0.00 | 11,365.51 |
| 1DRGM0 | PI Gregg Moore - IDC Return | URMPGM | PI Gregg Moore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DRIRC | NHIRC Administrative Fees | URRIPM | Office of Intellectual Property Mgt | 198.00 | 0.00 | (500.78) | 0.00 | 0.00 | (302.78) |
| 1DRJB0 | PI John Bucci | URMPJB | PI John Bucci | 1,071.25 | 0.00 | 2,731.57 | 0.00 | 0.00 | 3,802.82 |
| 1DRJH0 | PI Jennifer Hunter | URMPJH | PI Jennifer Hunter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DRJN0 | PI Jan Nisbet | URRADM | Research Office Central Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DRJP0 | PI Jonathan Pennock | URMPJP | PI Jonathan Pennock | 2,846.95 | 607.31 | 986.32 | 0.00 | 0.00 | 4,440.58 |
| 1DRJP1 | PI Jonathan Pennock - Sea Grant | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 1,724.49 | 0.00 | 0.00 | 1,724.49 |
| 1DRKG0 | PI Karen Graham - Leitzel Center | URLCKG | PI Karen Graham | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DRLCT | Leitzel Ctr Internally Designated | URRLCT | Leitzel Ctr for Math Sci Eng Educ | 0.00 | 0.00 | 80.85 | 0.00 | 0.00 | 80.85 |
| 1DRNIH | Up2NIH Research Development Program | URRISE | VPR RESEARCH SUPPORT FUNDING | 3,000.00 | 252.00 | 4,892.24 | 0.00 | 0.00 | 8,144.24 |
| 1DRPM0 | PI Patrick Messer - IDC Return | URRCPM | PI Patrick Messer | 0.00 | 0.00 | 725.00 | 0.00 | 0.00 | 725.00 |
| 1DRPRE | PI PREP Piscataqua Region Estuaries | URPREP | PI PREP | 0.00 | 0.00 | 11,232.43 | 0.00 | 0.00 | 11,232.43 |
| 1DRRD0 | PI Robert Dalton | URIPRD | PI Robert Dalton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DRRL0 | PI Richard Langan | URCIRL | PI Richard Langan | 31,372.95 | 13,647.27 | 2,544.09 | 0.00 | 0.00 | 47,564.31 |
| 1DRSA0 | PI Stephen Adams | URSGSA | PI Steven Adams | 1,811.25 | 0.00 | 45.00 | 0.00 | 0.00 | 1,856.25 |
| 1DRSA1 | Sea Grant Publication Activity | URSEAG | Sea Grant Support | 0.00 | 0.00 | 3.95 | 0.00 | 0.00 | 3.95 |
| 1DRURC | Undergraduate Research Conference | URROUT | Outreach Scholarship Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DRWL1 | PI Bill Lenharth | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DUSTF | UNH Separation Fund | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2B9 | Barry Conservation Camp 2009 | UXFHCP | 4-H Camps | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2EL | Assembly-Seagrant Ext Leaders | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXAE1 | PI Alan Eaton | UXAGAE | PI Alan Eaton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXBD1 | PI Brian Doyle | UXWMBD | PI Brian Doyle | 0.00 | 0.00 | 17,549.34 | 0.00 | 0.00 | 17,549.34 |
| 1DXCC1 | PI Charlotte Cross | UXFHCC | PI Charlotte Cross | 0.00 | 0.00 | 75.00 | 0.00 | 0.00 | 75.00 |

UNH - Durham

| Current Funds | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---------------|-----------------------------------|--------|----------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Instruction | | | | | | | | | |
| 1DXCN1 | PI Catherine Neal | UXAGCN | PI Catherine Neal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXCS1 | PI Cheryl Smith | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXCV1 | PI Catherine Violette | UXFMCV | PI Catherine Violette | 0.00 | 0.00 | 4,941.60 | 0.00 | 0.00 | 4,941.60 |
| 1DXDC1 | PI Darrel Covell | UXFRDC | PI Darrel Covell | 0.00 | 0.00 | 195.25 | 0.00 | 0.00 | 195.25 |
| 1DXDL1 | PI Deborah Luppold | UXEFNE | Nutrition Connections | 0.00 | 0.00 | 87.30 | 0.00 | 0.00 | 87.30 |
| 1DXDL1 | PI Deborah Luppold | UXFMDE | PI Deborah Luppold | 2,680.66 | 1,029.13 | 455.80 | 0.00 | 0.00 | 4,165.59 |
| 1DXDL1 | PI Deborah Luppold | UXFMDV | Family Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXFA1 | PI Fredrick Alleva | UXFHFA | PI Frederick Alleva | 0.00 | 0.00 | 139.82 | 0.00 | 0.00 | 139.82 |
| 1DXFM1 | PI Frank Mitchell | UXWMFM | PI Frank Mitchell | 0.00 | 0.00 | 709.98 | 0.00 | 0.00 | 709.98 |
| 1DXFM1 | PI Frank Mitchell | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXFMA | PI Matthew Tarr | UXFRMA | PI Matthew Tarr | 655.00 | 10.50 | 307.96 | 0.00 | 0.00 | 973.46 |
| 1DXGH1 | PI George Hamilton | UXAGGH | PI George Hamilton | 0.00 | 0.00 | 1,578.00 | 0.00 | 0.00 | 1,578.00 |
| 1DXGH1 | PI George Hamilton | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 404.98 | 0.00 | 0.00 | 404.98 |
| 1DXJB1 | PI Jule Brussell | UXAGJB | PI Juli Brussell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXJM1 | PI Julia Steed Mawson | UXFHJS | PI Julia Steed Mawson | 0.00 | 0.00 | 136.22 | 0.00 | 0.00 | 136.22 |
| 1DXJS1 | PI Jeffrey Schloss | UXWMJS | PI Jeffrey Schloss | 0.00 | 0.00 | 859.91 | 0.00 | 0.00 | 859.91 |
| 1DXKL1 | PI Kenneth LeValley | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 6,137.60 | 0.00 | 0.00 | 6,137.60 |
| 1DXMM1 | PI Malcolm Smith | UXFMMS | PI Malcolm Smith | 0.00 | 0.00 | 507.97 | 0.00 | 0.00 | 507.97 |
| 1DXMS1 | PI Micheal Sciabarrasi | UXAGMS | PI Michael Sciabarrasi | 0.00 | 0.00 | 409.32 | 0.00 | 0.00 | 409.32 |
| 1DXMW1 | PI Mark Wiley | UXWMMW | PI Mark Wiley | 0.00 | 0.00 | 1,271.42 | 0.00 | 0.00 | 1,271.42 |
| 1DXPG1 | PI Paula Gregory | UXFHYP | 4-H Youth Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXPH1 | PI Pingguo He | UXWMPH | PI Pingguo He | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXRB1 | PI Roland Barnaby | UXWMRB | PI Roland Barnaby | 0.00 | 0.00 | 468.28 | 0.00 | 0.00 | 468.28 |
| 1DXRE1 | PI Robert Edmonds | UXFRRE | PI Robert Edmonds | 0.00 | 0.00 | 290.54 | 0.00 | 0.00 | 290.54 |
| 1DXRG1 | PI Rebecca Grube | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXSJ1 | PI Stephen Judd | UXADSJ | PI Stephen Judd | 0.00 | 0.00 | 229.00 | 0.00 | 0.00 | 229.00 |
| 1DXSK1 | PI Suzanne Knight | UXFMSK | PI Suzann Knight | 0.00 | 0.00 | 470.00 | 0.00 | 0.00 | 470.00 |
| 1DXSP1 | PI Sadie Puglisi | UXAGSP | PI Sadie Puglisi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXSS1 | PI Stan Swier | UXAGSS | PI Stan Swier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXTB1 | PI Buob Internal Research Support | UXWMTB | PI Thomas Buob | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXVL1 | PI Valarie Long | UXFMVL | PI Valerie Long | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZABC | PI Amitava Bhattacharjee | UZSPAB | Amitava Bhattacharjee | 25,374.75 | 10,268.75 | 5,004.58 | 0.00 | 0.00 | 40,648.08 |
| 1DZACA | PI Andrew Cooper | UZOPAC | PI Andrew Cooper | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZAGA | PI Antoinette Galvin | UZSPAG | PI Antoinette Galvin | 3,403.14 | 1,093.92 | 5,563.88 | 0.00 | 0.00 | 10,060.94 |
| 1DZAPA | PI Alexander Pszenny | UZCCAP | PI Alexander Pszenny | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZAPA | PI Alexander Pszenny | UZESAP | PI Alexander Pszenny | 0.00 | 0.00 | 440.80 | 0.00 | 0.00 | 440.80 |
| 1DZAPB | PI Alexander Prusevich | UZCXPR | PI Alexander Prusevich | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZAPB | PI Alexander Prusevich | UZESPR | PI Alexander Prusevich | 0.00 | 0.00 | 2,507.40 | 0.00 | 0.00 | 2,507.40 |
| 1DZARA | PI Andrew Richardson | UZCXAR | PI Andrew Richardson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZARB | PI Andy Rosenberg | UZOPAR | PI Andy Rosenberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZASA | PI Annette Schloss | UZCXAS | PI Annette Schloss | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 |
| 1DZASA | PI Annette Schloss | UZESAS | PI Annette Schloss | 6,312.68 | 2,731.67 | 2,119.81 | 0.00 | 0.00 | 11,164.16 |
| 1DZB3A | PI Berrien Moore | UZCXB3 | PI Berrien Moore III | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZBBA | PI Bobby Braswell | UZCXBB | PI Bobby Braswell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | UZSP00 | Space Science Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | UZSPAB | Amitava Bhattacharjee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | UZSPBC | Ben Chandran 1DZBCA-UZSPBC | 11,440.82 | 3,442.06 | 6,211.30 | 0.00 | 0.00 | 21,094.18 |
| 1DZBMA | PI Robert McKibben | UZSPBM | PI Bruce McKibben | 0.00 | 0.00 | 235.82 | 0.00 | 0.00 | 235.82 |
| 1DZBRA | PI Barry Rock | UZCXBR | PI Barry Rock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZBRA | PI Barry Rock | UZESBR | PI Barrett Rock | 0.00 | 0.00 | 40.20 | 0.00 | 0.00 | 40.20 |
| 1DZBSA | PI Barkley Sive | UZCCBS | PI Barkley Sive | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZCFA | PI Charles Farrugia | UZSPCF | PI Charles Farrugia | 1,438.24 | 450.40 | 5,079.45 | 0.00 | 0.00 | 6,968.09 |
| 1DZCGA | PI Christopher Glass | UZOPCG | PI Christopher Glass | 17,595.46 | 7,654.05 | 6,746.59 | 0.00 | 0.00 | 31,996.10 |
| 1DZCJA | PI Carolyn Jordan | UZCXJ | PI Carolyn Jordan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZCJA | PI Carolyn Jordan | UZESCJ | PI Carolyn Jordan | 0.00 | 0.00 | 8.79 | 0.00 | 0.00 | 8.79 |
| 1DZCLA | PI Changsheng Li | UZCXCL | PI Changsheng Li | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZCLA | PI Changsheng Li | UZESCL | PI Changsheng Li | 0.00 | 0.00 | 4,097.42 | 0.00 | 0.00 | 4,097.42 |
| 1DZCLB | PI Clifford Lopate | UZSPCL | PI Clifford Lopate | 1,023.78 | 445.35 | 10,587.06 | 0.00 | 0.00 | 12,056.19 |

UNH - Durham

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 1GA069 | 1952 Internat'l Research Fund | UAPROV | Academic Affairs Administration | 0.00 | 0.00 | 2,735.68 | 0.00 | 0.00 | 2,735.68 |
| 1GA076 | Noonan International Research Fund | UAIROP | IROP Student Support | 0.00 | 0.00 | 18,230.56 | 0.00 | 0.00 | 18,230.56 |
| 1GA078 | David and Marion Ellis Fund | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 1,510.00 | 0.00 | 0.00 | 1,510.00 |
| 1GA079 | Robert LeBlanc Memorial Fund | UACIEP | Center for International Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA081 | Rand Undergraduate Research Fund | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 800.00 | 0.00 | 0.00 | 800.00 |
| 1GA087 | HCUR (Cogswell) Endowment p/o Fund | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 22,010.00 | 0.00 | 0.00 | 22,010.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | UAIROP | IROP Student Support | 2,350.00 | 197.40 | 2,592.50 | 0.00 | 0.00 | 5,139.90 |
| 1GA093 | Hamel Center for Undergraduate Rese | UAPRES | Research Presentations | 0.00 | 0.00 | 5,245.09 | 0.00 | 0.00 | 5,245.09 |
| 1GA093 | Hamel Center for Undergraduate Rese | UAPROV | Academic Affairs Administration | 54,253.88 | 17,990.01 | 16,451.44 | 0.00 | 0.00 | 88,695.33 |
| 1GA093 | Hamel Center for Undergraduate Rese | UAREAP | REAP Sudent Support | 4,500.00 | 378.00 | 25,978.52 | 0.00 | 0.00 | 30,856.52 |
| 1GA093 | Hamel Center for Undergraduate Rese | UASURF | SURF Student Support | 22,000.00 | 1,848.00 | 105,636.16 | 0.00 | 0.00 | 129,484.16 |
| 1GA093 | Hamel Center for Undergraduate Rese | UAUGRE | Undergrad Research Opp Program | 1,400.00 | 117.60 | 3,719.26 | 0.00 | 0.00 | 5,236.86 |
| 1GA093 | Hamel Center for Undergraduate Rese | UAURFP | Undergraduate Research Fall Program | 10,338.00 | 0.00 | 3,835.06 | 0.00 | 0.00 | 14,173.06 |
| 1GA093 | Hamel Center for Undergraduate Rese | UAURHT | Undergrad Research Honors Thesis | 0.00 | 0.00 | 300.00 | 0.00 | 0.00 | 300.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | UAURSP | Undergrad Research Spring Program | 1,948.00 | 0.00 | 1,115.22 | 0.00 | 0.00 | 3,063.22 |
| 1GA093 | Hamel Center for Undergraduate Rese | UBBIRT | PI Robert L Taylor Jr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA096 | Beyersdorf Fund for Internat'l Rsrc | UAIROP | IROP Student Support | 0.00 | 0.00 | 4,890.57 | 0.00 | 0.00 | 4,890.57 |
| 1GA148 | The Hamel Scholars Program | UAPROV | Academic Affairs Administration | 6,100.00 | 512.40 | 3,415.64 | 0.00 | 0.00 | 10,028.04 |
| 1GA149 | Fund for African Development | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 2,573.79 | 0.00 | 0.00 | 2,573.79 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | UAPROV | Academic Affairs Administration | 0.00 | 0.00 | 2,682.60 | 0.00 | 0.00 | 2,682.60 |
| 1GASUS | Office of Sustainable Living Educ | UABEIB | Biodiversity Education Initiative | 0.00 | 0.00 | 273.50 | 0.00 | 0.00 | 273.50 |
| 1GASUS | Office of Sustainable Living Educ | UACASB | Culture and Sustainability | 7,299.16 | 613.11 | 4,669.02 | 0.00 | 0.00 | 12,581.29 |
| 1GASUS | Office of Sustainable Living Educ | UACEIB | Climate Education Initiative | 0.00 | 0.00 | 690.39 | 0.00 | 0.00 | 690.39 |
| 1GASUS | Office of Sustainable Living Educ | UAFASB | Food and Society Initiative | 100.00 | 8.40 | 4,846.16 | 0.00 | 0.00 | 4,954.56 |
| 1GB012 | Hubbard Poultry Fellow As H194 | UBBIOL | Department of Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | UBNREN | Natural Resources & The Environment | 2,400.03 | 201.69 | 26,966.40 | 0.00 | 0.00 | 29,568.12 |
| 1GB037 | Oliver J Hubbard Fund | UBBIOL | Department of Biological Sciences | 0.00 | 0.00 | 1,847.46 | 0.00 | 0.00 | 1,847.46 |
| 1GB059 | Natural Resources Gift Account | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | UBDEAN | Dean's Office - LS & A | 127,464.52 | 55,447.00 | 0.00 | 0.00 | 0.00 | 182,911.52 |
| 1GB069 | Hubbard Family Endw Chair | UBDHGC | Hubbard Center for Genomic Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB083 | Eric Wilkes Bell Memorial Award | UBNREN | Natural Resources & The Environment | 690.00 | 0.00 | 0.00 | 0.00 | 0.00 | 690.00 |
| 1GB091 | DO Elinor Dodge Fund | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB095 | TSAS Ecological Garden | UBTSAS | T S A S Thompson School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB097 | Tuttle Enviromental Horticul | UBDEAN | Dean's Office - LS & A | 33,093.75 | 11,215.62 | 2,722.71 | 0.00 | 0.00 | 47,032.08 |
| 1GB110 | CAMIS Fund | UBMCCM | Camis Ctr Adv Molecular Science | 2,418.39 | 0.00 | 0.00 | 0.00 | 0.00 | 2,418.39 |
| 1GB113 | J Raymond Hepler Endowed Fund | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 8,640.00 | 0.00 | 0.00 | 8,640.00 |
| 1GB170 | Young Plant Center Gift Fund | UBBIOL | Department of Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB170 | Young Plant Center Gift Fund | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB171 | Project SMART Gift Fund | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB191 | Wildlife Ecology Gift Fund | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 950.00 | 0.00 | 0.00 | 950.00 |
| 1GB197 | Horticulture Gift Fund | UBBIOL | Department of Biological Sciences | 0.00 | 0.00 | 738.32 | 0.00 | 0.00 | 738.32 |
| 1GB200 | Development of Instr Materials-Biol | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB201 | Carberry '82 Fund- Biological Scien | UBBIOL | Department of Biological Sciences | 0.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 3,500.00 |
| 1GB202 | Therapeutic Riding Program Gift Fnd | UBBIOL | Department of Biological Sciences | 0.00 | 0.00 | 3,178.97 | 0.00 | 0.00 | 3,178.97 |
| 1GB211 | MCBS - Nutrition Gifts | UBMCBS | Molecular, Cellular, & Biomedical S | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB228 | David Burdick's '37 Professorship | UBNREN | Natural Resources & The Environment | 7,189.27 | 2,371.47 | 0.00 | 0.00 | 0.00 | 9,560.74 |
| 1GB229 | David Berlinsky '37 Professorship | UBBIOL | Department of Biological Sciences | 604.29 | 0.00 | 504.41 | 0.00 | 0.00 | 1,108.70 |
| 1GC028 | Friends of the Museum of Art | UCARGL | Museum of Art | 21,951.73 | 6,773.89 | 13,765.81 | 0.00 | 0.00 | 42,491.43 |
| 1GC028 | Friends of the Museum of Art | UCARTS | Art and Art History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | UCCELB | Celebrity Series | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC030 | Grant Cioffi Memorial Fund | UCEDUC | Education | 0.00 | 0.00 | 1,459.64 | 0.00 | 0.00 | 1,459.64 |
| 1GC030 | Grant Cioffi Memorial Fund | UCWS00 | Women's Studies Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC058 | Friends/Performing Arts | UCCELB | Celebrity Series | 0.00 | 0.00 | 965.31 | 0.00 | 0.00 | 965.31 |
| 1GC092 | Malcolm & Virginia Smith Prize | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | UCTHDA | Theatre & Dance | 0.00 | 0.00 | 1,600.00 | 0.00 | 0.00 | 1,600.00 |
| 1GC097 | Theater Educational Endowment | UCTHDA | Theatre & Dance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC139 | Z.dorson Endowed Fund-humaniti | UCHCTR | Center for the Humanities | 13,079.24 | 5,689.48 | 0.00 | 0.00 | 0.00 | 18,768.72 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|-------------------------------------|--------|-----------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 1GC142 | Peterson Carsey Theatre/dance | UCTHDA | Theatre & Dance | 0.00 | 0.00 | 7,869.00 | 0.00 | 0.00 | 7,869.00 |
| 1GC144 | Edmund G Miller Fund-English | UCENGL | English | 0.00 | 0.00 | 6,829.43 | 0.00 | 0.00 | 6,829.43 |
| 1GC151 | John C Rouman Classical Lectur | UCCLAS | Classics | 0.00 | 0.00 | 2,322.95 | 0.00 | 0.00 | 2,322.95 |
| 1GC151 | John C Rouman Classical Lectur | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 345.33 | 0.00 | 0.00 | 345.33 |
| 1GC153 | Class of 1958 Music Fund | UCMUSI | Music | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | UCMUSI | Music | 4,613.74 | 348.05 | 42,561.55 | 0.00 | 0.00 | 47,523.34 |
| 1GC162 | Leland Fund for Performing Art | UCCELB | Celebrity Series | 0.00 | 0.00 | 707.15 | 0.00 | 0.00 | 707.15 |
| 1GC164 | John T Holden Memorial Fund | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 2,871.25 | 0.00 | 0.00 | 2,871.25 |
| 1GC166 | Rines Art Exhibition Fund | UCARGL | Museum of Art | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 1GC171 | Mary H Blum End Lecture Series | UCPSYC | Psychology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC172 | Cleveland Howard Choral Music | UCMUSI | Music | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC174 | Jeanne Brandon Fund for Music | UCMUSI | Music | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 200.00 |
| 1GC184 | Lamberton Social Justice Prof | UCJUST | Justice Studies Program | 0.00 | 0.00 | 512.99 | 0.00 | 0.00 | 512.99 |
| 1GC200 | Project Search | UCEDUC | Education | 0.00 | 0.00 | 16,076.24 | 0.00 | 0.00 | 16,076.24 |
| 1GC208 | Summer Youth Music School Gifts | UCSYMS | Summer Youth Music School | 0.00 | 0.00 | 15,075.00 | 0.00 | 0.00 | 15,075.00 |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | UCEDUC | Education | 0.00 | 0.00 | 161.19 | 0.00 | 0.00 | 161.19 |
| 1GC215 | Mock Trial Program Gift Fund | UCJUST | Justice Studies Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | UCHCTR | Center for the Humanities | 29,412.30 | 4,623.56 | 4,845.85 | 0.00 | 0.00 | 38,881.71 |
| 1GC229 | Carsey Social Innovation Interns | UCCINJ | Carsey Institute | 0.00 | 0.00 | 20.69 | 0.00 | 0.00 | 20.69 |
| 1GD070 | R Davison Professorship | UDDEAN | Dean's Office - CEPS | 7,566.43 | 182.11 | 3,618.96 | 0.00 | 0.00 | 11,367.50 |
| 1GD072 | Waite Professorship | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD102 | Me Moon Buggy Team | UDME00 | Mechanical Engineering Dept | 0.00 | 0.00 | 8,689.39 | 0.00 | 0.00 | 8,689.39 |
| 1GD130 | Pollution Prevention Gift Account | UDKEIF | PI Ihab Farag | 0.00 | 0.00 | 5,668.91 | 0.00 | 0.00 | 5,668.91 |
| 1GD141 | Endowed Fund for Mech Engineering | UDME00 | Mechanical Engineering Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD145 | Craig West Undergrad. Prof. Dev. | UDCHEM | Chemistry Dept | 0.00 | 0.00 | 4,079.47 | 0.00 | 0.00 | 4,079.47 |
| 1GD150 | ENE Undergraduate Degree Program | UDDINT | Dean's Office - CEPS Instruction | 0.00 | 0.00 | 8,537.83 | 0.00 | 0.00 | 8,537.83 |
| 1GD168 | Chemistry Undrgrad. Research Fellow | UDCHEM | Chemistry Dept | 1,076.95 | 90.47 | 0.00 | 0.00 | 0.00 | 1,167.42 |
| 1GD171 | LaMattina Family Graduate Lecturesh | UDCHEM | Chemistry Dept | 0.00 | 0.00 | 1,109.01 | 0.00 | 0.00 | 1,109.01 |
| 1GD209 | Tech Camp Gift Fund | UDDEAN | Dean's Office - CEPS | 12,179.50 | 1,023.12 | 0.00 | 0.00 | 0.00 | 13,202.62 |
| 1GE003 | James R Carter Professorship | UEDEAN | Dean's Office | 2,268.01 | 234.47 | 0.00 | 0.00 | 0.00 | 2,502.48 |
| 1GE008 | W Patrick Carlson Memorial Fund | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE009 | Hotel Administration Fund | UEHMGT | Hospitality Management Department | 0.00 | 0.00 | 566.00 | 0.00 | 0.00 | 566.00 |
| 1GE017 | Va Paul Dee Professorship | UEWBSC | Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE021 | Manchester Manufacturing Manag | UESBKE | Keene | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | UEWBSC | Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE036 | S Melvin Rines Advised Fund | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE036 | S Melvin Rines Advised Fund | UEWBSC | Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE037 | Reginald F Atkins Chair | UEDEAN | Dean's Office | 61,122.96 | 23,697.78 | 7,044.90 | 0.00 | 0.00 | 91,865.64 |
| 1GE037 | Reginald F Atkins Chair | UEWBSC | Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE060 | Dwayne Wrightsman Prof./Finance | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE061 | Hospitality Mgmt Student Developmnt | UEHMGT | Hospitality Management Department | 0.00 | 0.00 | 2,141.80 | 0.00 | 0.00 | 2,141.80 |
| 1GE063 | Raymond Goodman Stdnt Exclnce Award | UEHMGT | Hospitality Management Department | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE082 | Gift Fund-Hospitality Gourmt Dinner | UEHMGT | Hospitality Management Department | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE093 | Todd Crockett Professorship - Econ. | UEDEAN | Dean's Office | 8,515.62 | 715.31 | 0.00 | 0.00 | 0.00 | 9,230.93 |
| 1GF025 | Marc Hillers Ethics Fund | UFHMP0 | Health Management & Policy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF029 | The McKerley Hi-Tech Classroom | UFDEAN | Dean's Office HHS | 0.00 | 0.00 | 14.21 | 0.00 | 0.00 | 14.21 |
| 1GR009 | Class Of 1937 PrOfessorship | URRMAP | Marine Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GR032 | Anderson Family Fund-Marine Program | URRMAP | Marine Program | 0.00 | 0.00 | 475.00 | 0.00 | 0.00 | 475.00 |
| 1GRH79 | Start-up Funds for J Pringle | UZOPJP | PI James Pringle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GRHLC | Leitzel Center for Math, Sci & Engl | URRLCT | Leitzel Ctr for Math Sci Eng Educ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX010 | CE Gifts 4-H Foundation | UXFHVD | 4-H Youth Development | 595.00 | 0.00 | 321.00 | 0.00 | 0.00 | 916.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | UUXAL1 | Functional Alloc - Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | (46,637.40) | 0.00 | 0.00 | (46,637.40) |
| 1UA000 | Acad Affairs Educational & General | UAAIRR | Air Force ROTC | 25,920.64 | 10,867.47 | 4,046.46 | 0.00 | 0.00 | 40,834.57 |
| 1UA000 | Acad Affairs Educational & General | UAARMR | Army ROTC | 967.97 | 0.00 | 9,777.17 | 0.00 | 0.00 | 10,745.14 |
| 1UA000 | Acad Affairs Educational & General | UACIEA | CIE IA Courses & Programs Abroad | 0.00 | 0.00 | 32,977.50 | 0.00 | 0.00 | 32,977.50 |
| 1UA000 | Acad Affairs Educational & General | UADISC | Discovery Program | 82,665.25 | 27,929.45 | 7,616.80 | 0.00 | 0.00 | 118,211.50 |
| 1UA000 | Acad Affairs Educational & General | UAENDG | PI Daniel Gordon | 0.00 | 0.00 | 95.03 | 0.00 | 0.00 | 95.03 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|------------------------------------|---------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 1UA000 | Acad Affairs Educational & General | UAFACS | Faculty Scholars Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UAGGEO | Geospatial Science | 2,341.16 | 1,018.40 | 0.00 | 0.00 | 0.00 | 3,359.56 |
| 1UA000 | Acad Affairs Educational & General | UAGINS | Dean's Office Instructional | 85,567.29 | 168.00 | 12,941.25 | 0.00 | 0.00 | 98,676.54 |
| 1UA000 | Acad Affairs Educational & General | UAGMDP | Development Policy and Practice | 151,025.76 | 31,244.04 | 14,372.60 | 0.00 | 0.00 | 196,642.40 |
| 1UA000 | Acad Affairs Educational & General | UAHCEP | Professional Development GRAD | 352,124.21 | 39,879.04 | 293,292.69 | 0.00 | 0.00 | 685,295.94 |
| 1UA000 | Acad Affairs Educational & General | UAHCRD | Acad Year Non-degree Credit Enr Exp | 0.00 | 0.00 | 38,520.29 | 0.00 | 0.00 | 38,520.29 |
| 1UA000 | Acad Affairs Educational & General | UAHCSS | Summer Session | 0.00 | 0.00 | 87,513.90 | 0.00 | 0.00 | 87,513.90 |
| 1UA000 | Acad Affairs Educational & General | UAHONP | Honors Program | 197,336.00 | 69,448.63 | 6,772.68 | 0.00 | 0.00 | 273,557.31 |
| 1UA000 | Acad Affairs Educational & General | UAUGRE | Undergrad Research Opp Program | 134,557.98 | 50,452.46 | 74,099.81 | 0.00 | 0.00 | 259,110.25 |
| 1UAPPD | Acad Affairs Prepaids | UAGENP | General Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | UAHCEP | Professional Development GRAD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | UBBIBI | Biology Core Courses | 0.00 | 0.00 | 16,146.90 | 0.00 | 0.00 | 16,146.90 |
| 1UB000 | COLSA General Fund | UBBIEQ | Equine Sciences | 0.00 | 0.00 | 196.23 | 0.00 | 0.00 | 196.23 |
| 1UB000 | COLSA General Fund | UBBIOL | Department of Biological Sciences | 3,004,362.06 | 1,142,069.15 | 109,701.91 | 0.00 | 0.00 | 4,256,133.12 |
| 1UB000 | COLSA General Fund | UBBIPB | Plant Biology | 0.00 | 0.00 | 15,600.81 | 0.00 | 0.00 | 15,600.81 |
| 1UB000 | COLSA General Fund | UBBIZO | Zoology | 0.00 | 0.00 | 33,471.30 | 0.00 | 0.00 | 33,471.30 |
| 1UB000 | COLSA General Fund | UBDBMT | Biometrics Program | 6,096.33 | 512.09 | 171.50 | 0.00 | 0.00 | 6,779.92 |
| 1UB000 | COLSA General Fund | UBDINS | Instructional Costs | (252,800.00) | (109,970.00) | 0.00 | 0.00 | 0.00 | (362,770.00) |
| 1UB000 | COLSA General Fund | UBFMEQ | Equine Center | 32.00 | 2.69 | 0.00 | 0.00 | 0.00 | 34.69 |
| 1UB000 | COLSA General Fund | UBFMHS | Horse Shows - Trials and Dressage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | UBFMOD | Organic Dairy Facility | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | UBMCBC | Biochem,Molecular & Cellular Biolog | 0.00 | 0.00 | 41,421.07 | 0.00 | 0.00 | 41,421.07 |
| 1UB000 | COLSA General Fund | UBMCBI | Biology Core Courses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | UBMCBS | Molecular, Cellular, & Biomedical S | 3,556,466.20 | 1,237,980.31 | 37,547.10 | 0.00 | 0.00 | 4,831,993.61 |
| 1UB000 | COLSA General Fund | UBMCDP | Dietetics Program | 42,448.14 | 5,623.18 | 17,699.33 | 0.00 | 0.00 | 65,770.65 |
| 1UB000 | COLSA General Fund | UBMCGE | Genetics | 0.00 | 0.00 | 4,296.76 | 0.00 | 0.00 | 4,296.76 |
| 1UB000 | COLSA General Fund | UBMCM I | Microbiology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | UBMCML | Biomedical Science | 192.40 | 0.00 | 92,069.09 | 0.00 | 0.00 | 92,261.49 |
| 1UB000 | COLSA General Fund | UBMCNL | Nutrition Lab | 0.00 | 0.00 | (1,482.66) | 0.00 | 0.00 | (1,482.66) |
| 1UB000 | COLSA General Fund | UBMCNU | Nutrition | 0.00 | 0.00 | 35,059.88 | 0.00 | 0.00 | 35,059.88 |
| 1UB000 | COLSA General Fund | UBNREN | Natural Resources & The Environment | 3,019,969.75 | 1,121,306.86 | 107,202.50 | 0.00 | 0.00 | 4,248,479.11 |
| 1UB000 | COLSA General Fund | UBNRPP | PI Peter Pekins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | UBSCMC | M Cole Reporting Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | UBTSAN | Applied Animal Sciences | 67,288.93 | 5,627.53 | 18,789.39 | 0.00 | 0.00 | 91,705.85 |
| 1UB000 | COLSA General Fund | UBTSAS | T S A S Thompson School | 2,114,519.49 | 895,620.60 | 106,561.66 | 0.00 | 0.00 | 3,116,701.75 |
| 1UB000 | COLSA General Fund | UBTSBM | Applied Business Management | 19,360.91 | 1,619.00 | 4,273.45 | 0.00 | 0.00 | 25,253.36 |
| 1UB000 | COLSA General Fund | UBTSCS | TSAS Community Service & Leadership | 29,097.08 | 2,318.71 | 4,238.79 | 0.00 | 0.00 | 35,654.58 |
| 1UB000 | COLSA General Fund | UBTSCT | Civil Technology | 16,522.11 | 1,263.32 | 24,396.76 | 0.00 | 0.00 | 42,182.19 |
| 1UB000 | COLSA General Fund | UBTSFS | Culinary Arts & Nutrition | 20,959.85 | 1,692.22 | 35,057.99 | 0.00 | 0.00 | 57,710.06 |
| 1UB000 | COLSA General Fund | UBTSFT | Forest Technology | 32,612.60 | 606.12 | 9,197.96 | 0.00 | 0.00 | 42,416.68 |
| 1UB000 | COLSA General Fund | UBTSGH | TSAS Greenhouse | 437.75 | 0.00 | 0.00 | 0.00 | 0.00 | 437.75 |
| 1UB000 | COLSA General Fund | UBTSHL | Thompson School Hourly Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | UBTSHT | Horticultural Technology | 17,653.25 | 1,441.19 | 27,240.16 | 0.00 | 0.00 | 46,334.60 |
| 1UB000 | COLSA General Fund | UBXHST | Historical Orgs | 0.00 | 0.00 | (135.00) | 0.00 | 0.00 | (135.00) |
| 1UB025 | COLSA Farms | UBBIOL | Department of Biological Sciences | 0.00 | 0.00 | 719.85 | 0.00 | 0.00 | 719.85 |
| 1UB025 | COLSA Farms | UBFARM | Farms | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | UBFMEQ | Equine Center | 157,909.94 | 46,963.26 | 85,954.73 | 0.00 | 0.00 | 290,827.93 |
| 1UB025 | COLSA Farms | UBFMHS | Horse Shows - Trials and Dressage | 36,433.49 | 13,457.42 | 83,387.89 | 0.00 | 0.00 | 133,278.80 |
| 1UBSEQ | Ecoquest | UBNREN | Natural Resources & The Environment | 6,615.55 | 555.77 | 1,005,809.11 | 0.00 | 0.00 | 1,012,980.43 |
| 1UC000 | COLA Educational and General | UCANTH | Anthropology | 498,198.01 | 206,480.26 | 18,621.81 | 0.00 | 0.00 | 723,300.08 |
| 1UC000 | COLA Educational and General | UCARTS | Art and Art History | 1,371,420.36 | 560,969.30 | 107,867.31 | 0.00 | 0.00 | 2,040,256.97 |
| 1UC000 | COLA Educational and General | UCCMN0 | Communication | 1,215,999.86 | 488,506.50 | 23,448.91 | 0.00 | 0.00 | 1,727,955.27 |
| 1UC000 | COLA Educational and General | UCDINT | COLA Instructional | (322,297.39) | (151,077.42) | 28.42 | 0.00 | 0.00 | (473,346.39) |
| 1UC000 | COLA Educational and General | UCEDUC | Education | 2,607,822.55 | 965,302.62 | 42,374.94 | 0.00 | 0.00 | 3,615,500.11 |
| 1UC000 | COLA Educational and General | UCENGL | English | 4,145,747.61 | 1,525,040.97 | 111,685.92 | 0.00 | 0.00 | 5,782,474.50 |
| 1UC000 | COLA Educational and General | UCGEOG | Geography | 348,000.94 | 137,725.10 | 11,769.33 | 0.00 | 0.00 | 497,495.37 |
| 1UC000 | COLA Educational and General | UCGMED | Teacher Education CPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | UCHCTR | Center for the Humanities | 131,559.72 | 57,406.54 | 30,151.10 | 0.00 | 0.00 | 219,117.36 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|------------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|---------------------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 1UC000 | COLA Educational and General | UCHIST | History | 2,071,719.07 | 798,363.06 | 21,801.76 | 0.00 | 0.00 | 2,891,883.89 |
| 1UC000 | COLA Educational and General | UCHUMA | Humanities Program | 122,790.61 | 50,134.55 | 3,291.35 | 0.00 | 0.00 | 176,216.51 |
| 1UC000 | COLA Educational and General | UCIPJW | Justice Works | 95,145.93 | 41,388.54 | (24,973.61) | 0.00 | 0.00 | 111,560.86 |
| 1UC000 | COLA Educational and General | UCJUST | Justice Studies Program | 168,192.98 | 42,238.63 | 10,886.30 | 0.00 | 0.00 | 221,317.91 |
| 1UC000 | COLA Educational and General | UCLLAC | Languages, Literatures, & Cultures | 2,527,982.27 | 1,037,242.87 | 35,845.82 | 0.00 | 0.00 | 3,601,070.96 |
| 1UC000 | COLA Educational and General | UCMALS | MALS Program | 24,698.58 | 6,373.48 | 1,073.56 | 0.00 | 0.00 | 32,145.62 |
| 1UC000 | COLA Educational and General | UCMUCN | Ensembles and Concerts | 3,695.00 | 310.38 | 5,686.27 | 0.00 | 0.00 | 9,691.65 |
| 1UC000 | COLA Educational and General | UCMUSI | Music | 1,934,709.97 | 774,848.72 | 85,057.42 | 0.00 | 0.00 | 2,794,616.11 |
| 1UC000 | COLA Educational and General | UCPHIL | Philosophy | 1,205,077.10 | 504,567.90 | 13,734.78 | 0.00 | 0.00 | 1,723,379.78 |
| 1UC000 | COLA Educational and General | UCPOLT | Political Science | 1,204,029.74 | 493,970.31 | 40,336.07 | 0.00 | 0.00 | 1,738,336.12 |
| 1UC000 | COLA Educational and General | UCPSYC | Psychology | 2,687,770.57 | 985,384.26 | 90,708.68 | 0.00 | 0.00 | 3,763,863.51 |
| 1UC000 | COLA Educational and General | UCSOSC | Sociology | 1,464,242.83 | 538,365.88 | 24,690.31 | 0.00 | 0.00 | 2,027,299.02 |
| 1UC000 | COLA Educational and General | UCTHDA | Theatre & Dance | 1,198,303.31 | 505,434.19 | 40,260.07 | 0.00 | 0.00 | 1,743,997.57 |
| 1UC000 | COLA Educational and General | UCTHTR | University Theatre | 9,427.01 | 553.55 | 67,643.60 | 0.00 | 0.00 | 77,624.16 |
| 1UC000 | COLA Educational and General | UCWS00 | Women's Studies Program | 334,525.70 | 133,533.30 | 8,668.14 | 0.00 | 0.00 | 476,727.14 |
| 1UC001 | CPS Education Program | UCEDUC | Education | 0.00 | 0.00 | 24.60 | 0.00 | 0.00 | 24.60 |
| 1UC001 | CPS Education Program | UCGMED | Teacher Education CPS | 287,846.68 | 72,019.92 | 61,742.36 | 0.00 | 0.00 | 421,608.96 |
| 1UC002 | CPS MPA Program | UCGMPA | Public Administration CPS | 83,913.39 | 19,259.19 | 7,385.82 | 0.00 | 0.00 | 110,558.40 |
| 1UC102 | English as a Second Language | UCESL0 | English as a Second Language | 657,731.31 | 238,597.92 | 62,284.64 | 0.00 | 0.00 | 958,613.87 |
| 1UC102 | English as a Second Language | UCSSCL | Summer Studies in Composition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | UCSSCL | Summer Studies in Composition | 172,452.46 | 46,858.06 | 30,262.64 | 0.00 | 0.00 | 249,573.16 |
| 1UCPPD | COLA General Prepaids | UCANTH | Anthropology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCARTS | Art and Art History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCCMN0 | Communication | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCEDUC | Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCENCB | Cambridge Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCENGL | English | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCESL0 | English as a Second Language | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCFI00 | French & Italian | 0.00 | 0.00 | (328.90) | 328.90 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCGEOG | Geography | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCGMED | Teacher Education CPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCGMPA | Public Administration CPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCHCTR | Center for the Humanities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCHIST | History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCHUMA | Humanities Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCJUST | Justice Studies Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCLLAC | Languages, Literatures, & Cultures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCMUSI | Music | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCPHIL | Philosophy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCPOLT | Political Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCPSYC | Psychology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCSOSC | Sociology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCSSCL | Summer Studies in Composition | 0.00 | 0.00 | (2,131.08) | 0.00 | 0.00 | (2,131.08) |
| 1UCPPD | COLA General Prepaids | UCTHDA | Theatre & Dance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCWS00 | Women's Studies Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | UCHUMA | Humanities Program | 9,828.28 | 4,275.10 | 46,543.13 | 0.00 | 0.00 | 60,646.51 |
| 1UCSBE | Belize Teacher Program | UCEDUC | Education | 7,875.01 | 661.50 | 29,979.65 | 0.00 | 0.00 | 38,516.16 |
| 1UCSBF | Archeology Field School -Belize | UCANTH | Anthropology | 10,090.02 | 847.56 | 24,514.15 | 0.00 | 0.00 | 35,451.73 |
| 1UCSBL | Berlin Study Abroad | UCGRMN | German | 7,970.10 | 669.49 | 17,294.56 | 0.00 | 0.00 | 25,934.15 |
| 1UCSBR | Brest France Study Abroad | UCFI00 | French & Italian | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCSBU | Budapest Justice Studies Program | UCBPST | Budapest Exchange Program | 13,086.77 | 4,990.76 | 72,529.01 | 0.00 | 0.00 | 90,606.54 |
| 1UCSCA | Cambridge Univ in England | UCENCB | Cambridge Program | 19,620.08 | 1,648.08 | 192,034.20 | 0.00 | 0.00 | 213,302.36 |
| 1UCSCH | China Study Abroad | UCLLAC | Languages, Literatures, & Cultures | 4,600.01 | 386.40 | 3,008.18 | 0.00 | 0.00 | 7,994.59 |
| 1UCSCR | Costa Rica Study Away | UCPOLT | Political Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCSDI | Dijon Study Away | UCFI00 | French & Italian | 2,000.01 | 168.00 | 45,702.14 | 0.00 | 0.00 | 47,870.15 |
| 1UCSGH | Ghana Study Away | UCHCTR | Center for the Humanities | 1,645.00 | 138.18 | 14,359.47 | 0.00 | 0.00 | 16,142.65 |
| 1UCSGR | Granada Study Abroad | UCFI00 | French & Italian | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCSGR | Granada Study Abroad | UCSPAN | Spanish | 17,191.93 | 5,155.78 | 139,224.56 | 0.00 | 0.00 | 161,572.27 |

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| Current Funds | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--------------------|----------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Instruction | | | | | | | | | |
| 1UCSIT | Italy Study Abroad | UCFI00 | French & Italian | 50,549.20 | 7,957.46 | 260,497.22 | 1,020.63 | 0.00 | 320,024.51 |
| 1UCSLE | London Experience Study Away | UCTHDA | Theatre & Dance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCSLO | UNH London Program | UCLNDN | London Program | 27,142.58 | 9,867.06 | 792,039.14 | 0.00 | 0.00 | 829,048.78 |
| 1UCSME | Mexico Summer Study Away | UCSPAN | Spanish | 2,000.00 | 168.00 | 55,737.75 | 0.00 | 0.00 | 57,905.75 |
| 1UCSMO | Moscow Study Abroad | UCLLAC | Languages, Literatures, & Cultures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCSMQ | Montreal Study Abroad | UCLLAC | Languages, Literatures, & Cultures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | UCFI00 | French & Italian | 0.00 | 0.00 | 7,898.10 | 0.00 | 0.00 | 7,898.10 |
| 1UCSPD | COLA Study Away Prepaid Expenses | UCLLAC | Languages, Literatures, & Cultures | 0.00 | 0.00 | 2,271.92 | 0.00 | 0.00 | 2,271.92 |
| 1UCSRO | Rome Study Abroad Program | UCCLAS | Classics | 13,620.06 | 1,144.10 | 38,679.49 | 0.00 | 0.00 | 53,443.65 |
| 1UD000 | CEPS Educational and General | UD0IAM | Integrated Applied Mathematics Prog | 36,187.99 | 3,454.53 | 1,386.79 | 0.00 | 0.00 | 41,029.31 |
| 1UD000 | CEPS Educational and General | UDCE00 | Civil Engineering Dept | 1,987,994.81 | 734,242.24 | 46,327.33 | 0.00 | 0.00 | 2,768,564.38 |
| 1UD000 | CEPS Educational and General | UDCHEM | Chemistry Dept | 2,347,081.60 | 742,441.30 | 291,554.69 | 0.00 | 0.00 | 3,381,077.59 |
| 1UD000 | CEPS Educational and General | UDCL00 | Computer Literacy Program | 133,563.60 | 58,100.17 | 0.00 | 0.00 | 0.00 | 191,663.77 |
| 1UD000 | CEPS Educational and General | UDCS00 | Computer Science Dept | 1,694,279.23 | 606,981.92 | 75,121.06 | 0.00 | 0.00 | 2,376,382.21 |
| 1UD000 | CEPS Educational and General | UDDINT | Dean's Office - CEPS Instruction | (71,140.18) | (85,949.77) | 22,782.36 | 0.00 | 0.00 | (134,307.59) |
| 1UD000 | CEPS Educational and General | UDEE00 | Electrical & Computer Eng Dept | 1,418,237.07 | 557,964.88 | 107,053.47 | 0.00 | 0.00 | 2,083,255.42 |
| 1UD000 | CEPS Educational and General | UDESCI | Earth Science Dept | 1,114,803.72 | 410,738.43 | 49,044.10 | 0.00 | 0.00 | 1,574,586.25 |
| 1UD000 | CEPS Educational and General | UDKE00 | Chemical Engineering Dept | 973,434.70 | 364,747.91 | 68,309.94 | 0.00 | 0.00 | 1,406,492.55 |
| 1UD000 | CEPS Educational and General | UDMA94 | Mathematics Summer Institute | 57,641.80 | 7,629.32 | 68.92 | 0.00 | 0.00 | 65,340.04 |
| 1UD000 | CEPS Educational and General | UDMATH | Mathematics Dept | 3,093,272.72 | 1,076,810.97 | 48,509.59 | 0.00 | 0.00 | 4,218,593.28 |
| 1UD000 | CEPS Educational and General | UDME00 | Mechanical Engineering Dept | 2,192,630.85 | 815,355.25 | 159,226.73 | 0.00 | 0.00 | 3,167,212.83 |
| 1UD000 | CEPS Educational and General | UDMECK | PI Joseph Klewicki | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | UDMS00 | Material Science Program | 52,596.72 | 17,035.10 | 5,875.84 | 0.00 | 0.00 | 75,507.66 |
| 1UD000 | CEPS Educational and General | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | UDPHYS | Physics Dept | 2,414,958.56 | 895,416.36 | 61,278.95 | 0.00 | 0.00 | 3,371,653.87 |
| 1UD000 | CEPS Educational and General | UDSUMR | CEPS- Summer Session | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UDPPD | CEPS General Prepaids | UDSUMR | CEPS- Summer Session | 7,725.19 | (7,725.19) | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UDS00 | CEPS Exchange Programs | UDBUTE | CEPS/BUTE Exchange Program | 0.00 | 0.00 | 7,739.64 | 0.00 | 0.00 | 7,739.64 |
| 1UE000 | PAUL Education and General | UEACFI | Accounting and Finance Department | 1,655,855.53 | 678,557.61 | 149,619.04 | 0.00 | 0.00 | 2,484,032.18 |
| 1UE000 | PAUL Education and General | UEACFX | ACFI Dept Budget | 0.00 | 0.00 | 18,405.68 | 0.00 | 0.00 | 18,405.68 |
| 1UE000 | PAUL Education and General | UECOMM | Communications Department | 179,784.22 | 64,053.33 | 77,131.76 | 0.00 | 0.00 | 320,969.31 |
| 1UE000 | PAUL Education and General | UEDINT | Instructional | (101,025.66) | (43,943.43) | 175,185.29 | 0.00 | 0.00 | 30,216.20 |
| 1UE000 | PAUL Education and General | UEDSCI | Decisions Sciences Department | 1,481,383.70 | 609,472.76 | 4,928.29 | 0.00 | 0.00 | 2,095,784.75 |
| 1UE000 | PAUL Education and General | UEDSCX | Dec Sci Dept Budget | 5,056.14 | 252.00 | 15,696.71 | 0.00 | 0.00 | 21,004.85 |
| 1UE000 | PAUL Education and General | UEECNX | Econ Dept Budget | 1,215.00 | 0.00 | 41,390.99 | 0.00 | 0.00 | 42,605.99 |
| 1UE000 | PAUL Education and General | UEECOG | HMGTO ECOG Program | 18,495.33 | 7,011.70 | 1,091.85 | 0.00 | 0.00 | 26,598.88 |
| 1UE000 | PAUL Education and General | UEECON | Economics Department | 2,013,932.40 | 741,698.06 | 10,470.05 | 0.00 | 0.00 | 2,766,100.51 |
| 1UE000 | PAUL Education and General | UEEMBA | Executive MBA | 25,700.12 | 2,158.78 | 211,489.89 | 0.00 | 0.00 | 239,348.79 |
| 1UE000 | PAUL Education and General | UEEXDP | Executive Development Program | 277,901.37 | 68,695.38 | 242,413.85 | 0.00 | 0.00 | 589,010.60 |
| 1UE000 | PAUL Education and General | UEFMBA | Full Time MBA Program | 8,750.00 | 735.00 | 132,230.56 | 0.00 | 0.00 | 141,715.56 |
| 1UE000 | PAUL Education and General | UEGD01 | Gourmet Dinner Fall 1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | UEGD02 | Gourmet Dinner Fall 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | UEGD03 | Gourmet Dinner Spring 1 | 0.00 | 0.00 | (81.89) | 0.00 | 0.00 | (81.89) |
| 1UE000 | PAUL Education and General | UEGD04 | Gourmet Dinner Spring 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | UEGMBA | Part-Time MBA Program Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | UEGRDP | Graduate and Executive Programs | 293,300.69 | 50,907.02 | 100,292.76 | 0.00 | 0.00 | 444,500.47 |
| 1UE000 | PAUL Education and General | UEHMGT | Hospitality Management Department | 779,676.96 | 312,739.73 | 85,713.31 | 0.00 | 0.00 | 1,178,130.00 |
| 1UE000 | PAUL Education and General | UEHMTX | Hosp Mgmt Dept Budget | 0.00 | 0.00 | 21,414.98 | 0.00 | 0.00 | 21,414.98 |
| 1UE000 | PAUL Education and General | UEKMOT | Korea Grad Masters of Technology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | UEMAEC | Masters in Economics | 0.00 | 0.00 | 3,417.80 | 0.00 | 0.00 | 3,417.80 |
| 1UE000 | PAUL Education and General | UEMGMT | Management Department | 1,608,018.70 | 597,629.07 | 17,243.96 | 0.00 | 0.00 | 2,222,891.73 |
| 1UE000 | PAUL Education and General | UEMKTG | Marketing Department | 1,089,187.00 | 443,989.41 | 18,911.69 | 0.00 | 0.00 | 1,552,088.10 |
| 1UE000 | PAUL Education and General | UEMKTX | Mktg Dept Budget | 90.25 | 0.00 | 28,573.78 | 0.00 | 0.00 | 28,664.03 |
| 1UE000 | PAUL Education and General | UEMMTX | Mgmt Dept Budget | 0.00 | 0.00 | 17,210.82 | 0.00 | 0.00 | 17,210.82 |
| 1UE000 | PAUL Education and General | UEMSAC | Master of Science in Accounting | 282.47 | 0.00 | 21,257.47 | 0.00 | 0.00 | 21,539.94 |
| 1UE000 | PAUL Education and General | UENETH | Netherlands Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | UEOMBA | Online MBA Program | 82,187.18 | 6,903.68 | 27,977.03 | 0.00 | 0.00 | 117,067.89 |
| 1UE000 | PAUL Education and General | UEPMBA | Part-time MBA Program Durham | 42,300.06 | 3,553.18 | 5,817.83 | 0.00 | 0.00 | 51,671.07 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|--------|-----------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| USNH General Program Code | | | | | | | | | |
| 14ZHST | Historical I-Funds | UXXHST | Coop Ex Historical Activity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU80 | Manchester School Dist ParkerVarney | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB140 | Asthma Study | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | UBPPAV | COLSA Appt Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ***Total USNH General Program Code | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Research & Sponsored Programs | | | | | | | | | |
| 110049 | Us Dept of Agriculture for Ser | UBNRTH | PI Theodore Howard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110053 | LUTEIN BIOAVAILABILITY | UBPBDK | PI Dean Kopsell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110105 | Gene Pair Haplotypes and Sequences | UBPBDT | PI Thomas Davis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110108 | Regional Forest Health | UZCXMM | PI Mary Martin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110113 | Aquatic Insect Research | UBZODC | PI Don Chandler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110115 | Tapajos Ecosystems Studies | UZCXMK | PI Michael Keller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110119 | Markers of Environmental Stres | UBPBSM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110121 | Quantifying Forest Carbon | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110124 | Effects of Invasive Plants | UBNRJL | PI John Litvaitis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110125 | Changing Homeowner's Lawn Care | UXWMJP | PI Julia Peterson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110126 | White Mountain NF Carbon | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110127 | FY07 NH Crop Insurance Educ | UXAGMS | PI Michael Sciabarrasi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110133 | CK 8-18 Filaments in the Ovary | UBASDT | PI David Townson | 5,763.08 | 530.61 | 1,685.87 | 0.00 | 0.00 | 7,979.56 |
| 110136 | Goshawk Nesting Ecology | UBNRKB | PI Kimberly Babbitt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110137 | Forest Mgmt for Amphibians | UBNRKB | PI Kimberly Babbitt | 23,202.41 | 7,400.75 | 18,097.97 | 0.00 | 0.00 | 48,701.13 |
| 110140 | FY08Crop Revenue Insurance Ed | UXAGMS | PI Michael Sciabarrasi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110145 | Forest Service JVA - Brissette | UZCXSO | PI Scott Ollinger | 8,591.58 | 3,866.19 | 136.61 | 0.00 | 0.00 | 12,594.38 |
| 110146 | NSRC Administration | UBNRJJ | PI John Aber | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110147 | Forest Health and Remote Sense | UZCXMM | PI Mary Martin | 0.00 | 0.00 | 504.92 | 0.00 | 0.00 | 504.92 |
| 110148 | Subaward Holding Account | UBNRJJ | PI John Aber | 0.00 | 0.00 | 8,431.47 | 0.00 | 0.00 | 8,431.47 |
| 110150 | New England Forest Health | UZCXAR | PI Andrew Richardson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110151 | New England Forest Health | UZCXMM | PI Mary Martin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110152 | Ground Based Lidar | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110153 | Comparative Genomics, Fragaria | UBBITD | PI Thomas M Davis | 3,545.34 | 216.57 | 25,623.56 | 0.00 | 0.00 | 29,385.47 |
| 110154 | Sabbatical Award | UBNRSF | PI Serita Frey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110155 | Algae & Enzymatic Biodiesel | UDKEIF | PI Ihab Farag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110156 | BH Crop & Revenue Insurance | UXAGMS | PI Michael Sciabarrasi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110157 | MacDonald Bucktorn Control | UBDESE | PI Stephen Eisenhaure | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110158 | A Soil Carbon Model | UZCXCL | PI Changsheng Li | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110159 | Field Office Grad & Undergrad | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110161 | NRCS Oyster Conservationists | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110162 | Photorhabdus Pathogenesis | UBMCLT | PI Louis S Tisa | 29,773.59 | 1,054.30 | 50,069.15 | 0.00 | 0.00 | 80,897.04 |
| 110163 | Berry's Brook Restoration | UBBIGM | PI Gregg E Moore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110164 | Regional Soil Database | UZCXMM | PI Mary Martin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110165 | Forest C Study at Multi-Scales | UBNRDL | PI Daolan Zheng | 14.80 | 6.63 | 0.00 | 0.00 | 0.00 | 21.43 |
| 110166 | NSRC 2009-14 Admin | UBNRJJ | PI John Aber | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110167 | NSRC 2009-14 External Subs | UBNRJJ | PI John Aber | 0.00 | 0.00 | 51,308.18 | 0.00 | 0.00 | 51,308.18 |
| 110169 | Nuisance Bears | UBNRPP | PI Peter Pekins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110170 | The Carsey Institute | UCANCG | PI Curt Grimm | 79.00 | 35.59 | 118.78 | 0.00 | 0.00 | 233.37 |
| 110171 | Carbon Accounting Toolkit | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110172 | Special Project Fund | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110173 | Endogenous Egyptian Frankia | UBMCLT | PI Louis S Tisa | 1,076.95 | 95.86 | 764.56 | 0.00 | 0.00 | 1,937.37 |
| 110174 | Gas Dynamics in SE Forests | UZCXCL | PI Changsheng Li | 26,883.90 | 11,023.60 | 2.00 | 0.00 | 0.00 | 37,909.50 |
| 110175 | The Carsey Institute | UCANCG | PI Curt Grimm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110176 | Polyamine Analysis | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110177 | NH Crop Insurance Educ 2009-10 | UXAGMS | PI Michael Sciabarrasi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110178 | UNH Oyster Conservationists | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110179 | Sampling for Biosecurity | UBNRMD | PI Mark Ducey | 7,342.53 | 528.89 | 2,989.36 | 0.00 | 0.00 | 10,860.78 |
| 110180 | Plant Microbe Interactions | UBMCLT | PI Louis S Tisa | 15,406.45 | 776.79 | 12,876.12 | 0.00 | 0.00 | 29,059.36 |
| 110180 | Plant Microbe Interactions | UBMCTL | PI Thomas Laue | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110181 | Studio Soils | UBNRSF | PI Serita Frey | 10,807.25 | 504.77 | 3,497.99 | 0.00 | 0.00 | 14,810.01 |

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| | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total | |
|--|--------------------------------|--------|----------------------------|-----------------|---------------------|--------------|--------------|-------|---------------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 110182 | Forest Service JVA - Brissette | UZCXSO | PI Scott Ollinger | 26,101.85 | 8,402.51 | 1,217.94 | 0.00 | 0.00 | 35,722.30 |
| 110183 | USDA NSRC Admin | UBNRWM | PI William Mcdowell | 27,959.59 | 12,581.82 | 13,902.25 | 0.00 | 0.00 | 54,443.66 |
| 110184 | USDA NSRC - Subawards | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 143,923.29 | 0.00 | 0.00 | 143,923.29 |
| 110185 | HPLC Phenol Analysis | UDCHST | PI Sterling Tomellini | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110186 | Manipulating Host & Mate-Findg | UXAGAE | PI Alan Eaton | 3,602.50 | 0.00 | 6,809.00 | 0.00 | 0.00 | 10,411.50 |
| 110187 | Conservation Innovation Grant | UBBIGM | PI Gregg E Moore | 0.00 | 0.00 | 720.45 | 0.00 | 0.00 | 720.45 |
| 110188 | Field Office Grad & Undergrad | UAFAOP | Financial Aid Operations | 472.06 | 0.00 | 0.00 | 0.00 | 0.00 | 472.06 |
| 110188 | Field Office Grad & Undergrad | UUCWSP | College Work Study Program | 3,151.70 | 0.00 | 0.00 | 0.00 | 0.00 | 3,151.70 |
| 110189 | Winter Moth in New England | UBNRTL | PI Thomas Lee | 3,836.00 | 341.40 | 169.72 | 0.00 | 0.00 | 4,347.12 |
| 110190 | Res Priorities-Stakehold Need | UCANCG | PI Curt Grimm | (0.01) | 0.00 | 0.00 | 0.00 | 0.00 | (0.01) |
| 110191 | Applied GeoSolutions Subaward | UBNRMD | PI Mark Ducey | 5,914.52 | 307.79 | 438.04 | 0.00 | 0.00 | 6,660.35 |
| 110192 | FIA Sampling at Bartlett | UZCXSO | PI Scott Ollinger | 11,517.98 | 1,874.48 | 2,335.51 | 0.00 | 0.00 | 15,727.97 |
| 110193 | Tropical Peatlands Carbon | UZCXSF | PI Stephen Frolking | 59,039.63 | 17,520.24 | 8,225.14 | 0.00 | 0.00 | 84,785.01 |
| 110194 | Community Resilience in Oregon | UCGEJH | PI Joel Harter | 20,793.16 | 1,653.38 | 27,234.73 | 0.00 | 0.00 | 49,681.27 |
| 110195 | Organic Needs Assessment | UBBIAN | PI Andre Brito | 0.00 | 0.00 | 12,437.54 | 0.00 | 0.00 | 12,437.54 |
| 110196 | NH Crop Ins Ed 2010-11 | UXAGMS | PI Michael Sciabarrasi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110197 | Molasses as an Energy Source | UBBIAN | PI Andre Brito | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110198 | GBE Contribution Agreement | UBBIGM | PI Gregg E Moore | 1,477.63 | 227.91 | 170.56 | 0.00 | 0.00 | 1,876.10 |
| 110199 | Community & Environment (CERA) | UCSOTS | PI Thomas Safford | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110200 | Antimicrobial Coatings | UDMSWM | PI Weihua Ming | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110201 | Dairy Farming Gas Emissions | UZCXRV | PI Ruth Varner | 40,810.05 | 6,876.79 | 103,873.22 | 0.00 | 0.00 | 151,560.06 |
| 110202 | Telemedicine in NH Pilot | UK1ASV | Network NH Now | 0.00 | 0.00 | 19,604.00 | 0.00 | 0.00 | 19,604.00 |
| 110203 | USDA NSRC - Admin Fund | UBNRWM | PI William Mcdowell | 8,035.67 | 715.16 | 2,187.71 | 0.00 | 0.00 | 10,938.54 |
| 110204 | USDA NSRC - Subaward Fund | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 209,242.19 | 0.00 | 0.00 | 209,242.19 |
| 110205 | Molecular & Biochemical Signal | UBBISM | PI Subhash Minocha | 27,720.00 | 2,128.88 | 1,455.66 | 0.00 | 0.00 | 31,304.54 |
| 110206 | Resource Management and 2010 | UCSOKJ | PI Kenneth Johnson | 48,516.23 | 8,438.26 | 1,837.19 | 0.00 | 0.00 | 58,791.68 |
| 110207 | TEUs on the WMNF | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 377.30 | 0.00 | 0.00 | 377.30 |
| 110209 | Assisting Dairy Producers | UBBIAN | PI Andre Brito | 33,896.01 | 1,787.56 | 371,987.42 | 0.00 | 0.00 | 407,670.99 |
| 110210 | Buy Local Produced Lumber | UXFRSS | PI Sarah Smith | 4,152.77 | 1,868.72 | 21,701.07 | 0.00 | 0.00 | 27,722.56 |
| 110211 | EFRP Cheshire Disaster ID 1471 | UXFRKB | PI Karen Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110212 | EFRP Grafton1 Disaster ID 1472 | UXFRKB | PI Karen Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110213 | EFRP Coos Disaster ID 1478 | UXFRKB | PI Karen Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110214 | EFRP Grafton2 Disaster ID 1477 | UXFRKB | PI Karen Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110215 | NE Cottontail Habitat | UXFRDC | PI Darrel Covell | 2,101.84 | 945.84 | 457.12 | 0.00 | 0.00 | 3,504.80 |
| 110216 | Using Groups to Reduce Invasiv | UXFRKB | PI Karen Bennett | 9,178.85 | 4,130.35 | 2,092.46 | 0.00 | 0.00 | 15,401.66 |
| 110217 | The Courage to Care | UXFMMS | PI Malcolm Smith | 8,206.95 | 3,693.11 | 10,455.70 | 0.00 | 0.00 | 22,355.76 |
| 110218 | NH Crop Ins Risk Mgt, 11-12 | UXAGMS | PI Michael Sciabarrasi | 3,920.67 | 1,736.49 | 65,651.52 | 0.00 | 0.00 | 71,308.68 |
| 110219 | Maxium SDI | UBNRMD | PI Mark Ducey | 12,988.81 | 3,087.21 | 500.00 | 0.00 | 0.00 | 16,576.02 |
| 110220 | Habitat Evaluation of NEC | UBNRJL | PI John Litvaitis | 13,655.70 | 0.00 | 5,621.10 | 0.00 | 0.00 | 19,276.80 |
| 110221 | USDA NSRC Admin | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110222 | NSRC Subaward Fund | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 504.86 | 0.00 | 0.00 | 504.86 |
| 110223 | USDA Forest Service NE Area | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | UBNRHA | PI Heidi Asbjornsen | 3,197.25 | 0.00 | 5,043.71 | 0.00 | 0.00 | 8,240.96 |
| 110225 | Landscape Carbon Lidar | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 731.79 | 0.00 | 0.00 | 731.79 |
| 110226 | Ecanusa Conference | UBNRTH | PI Theodore Howard | 0.00 | 0.00 | 1,031.54 | 0.00 | 0.00 | 1,031.54 |
| 110227 | Northern Forest Ecosystems | UZCXSO | PI Scott Ollinger | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | UZESAO | Andrew Ouimette | 7,711.15 | 2,088.53 | 1,934.72 | 0.00 | 0.00 | 11,734.40 |
| 110229 | Forest Structure | UZESMP | PI Michael Palace | 8,009.82 | 3,604.44 | 5,605.72 | 0.00 | 0.00 | 17,219.98 |
| 110230 | Maple Sap Chemistry | UDCHST | PI Sterling Tomellini | 0.00 | 0.00 | 1,625.47 | 0.00 | 0.00 | 1,625.47 |
| 110231 | NH Crop Ins. Risk Mgt., 12-13 | UXAGMS | PI Michael Sciabarrasi | 52,822.91 | 23,769.65 | 42,742.62 | 0.00 | 0.00 | 119,335.18 |
| 110232 | BEF and MEF Inventory | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110233 | Smart Forest | UZCXSO | PI Scott Ollinger | 18,002.76 | 3,514.56 | 288.00 | 0.00 | 0.00 | 21,805.32 |
| 110234 | Forest Service Supplement | UZCXSO | PI Scott Ollinger | 4,591.36 | 408.63 | 0.00 | 0.00 | 0.00 | 4,999.99 |
| 110449 | Fuel and Fire in NH-ME Forests | UBNRMD | PI Mark Ducey | 2,600.00 | 155.75 | 301.19 | 0.00 | 0.00 | 3,056.94 |
| 110450 | Microbial and Molecular Indica | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 52.66 | 0.00 | 0.00 | 52.66 |
| 11102Z | BTOP2 Middle Mile-UNH | UK1ASV | Network NH Now | 421,388.22 | 169,372.53 | 276,509.50 | 0.00 | 0.00 | 867,270.25 |
| 11103Z | BTOP2 Subaward-NHOS | UK1ASV | Network NH Now | 0.00 | 0.00 | 6,168,484.12 | 0.00 | 0.00 | 6,168,484.12 |
| 11104Z | BTOP2 USNH End Equipment | UK1ASV | Network NH Now | 0.00 | 0.00 | 85,398.00 | 0.00 | 0.00 | 85,398.00 |

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| Current Funds | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|---------|----------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Research & Sponsored Programs | | | | | | | | | |
| 111879 | OOA Engineering | UDMEMS | PI M R Swift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111880 | Irish & Buckely Subs | URCIRL | PI Richard Langan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111881 | CRRC FY 04 - External Research | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111882 | CRRC FY 04 - Internal Research | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111883 | CRRC FY 04 - Outreach | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111884 | CRRC FY 04 - Administration | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111885 | Offshore Production of Cod, Haddock | UBZOHH | PI W. Hunting Howell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111886 | Pelagics Educational Program | UBZOMM | PI Maryellen M Lutcavage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111886 | Pelagics Educational Program | URMPJP | PI Jonathan Pennock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111888 | Educational Program (off) | UBZOMM | PI Maryellen M Lutcavage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111889 | Educational Program (other) | UBZOMM | PI Maryellen M Lutcavage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111890 | Pelagics Competitive Grants (off) | UBZOMM | PI Maryellen M Lutcavage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111892 | Further Tests on Gillnets | UZOPPH | PI Pingguo He | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111893 | High Opening Kite-Assisted Trawl | UZOPPH | PI Pingguo He | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111894 | OOE Juvenile Atlantic Cod | UBZODB | PI David Berlinsky | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111895 | OOE Juvenile Atlantic Cod Subaward | UBZODB | PI David Berlinsky | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111896 | Fishing Gear Workshop | UZOPPH | PI Pingguo He | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111897 | Western Gulf of Maine Closure Area | UBZODB | PI David Berlinsky | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111898 | Western Gulf of Maine Closure Area | UBZOML | PI Michael Lesser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111901 | WGOMCA: Andrew Rosenberg | UZOPAR | PI Andy Rosenberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111903 | WGOMCA: Larry Mayer | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111904 | WGOMCA: Larry Mayer Sub | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111905 | WGOMCA: Robert Robertson | UBRERR | PI Robert Robertson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111906 | WGOMCA: James Byers | UBZOBY | PI James Byers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111907 | OOA Project Management | URCIRL | PI Richard Langan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111908 | Technology Transfer | URCIRL | PI Richard Langan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111910 | Habitat Mapping Fy05 | UDESLEW | PI Larry Ward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111911 | Demersal Fish-FY05 | UBZORG | PI Raymond Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111912 | Habitat Mapping-FY05 R Grizzle | UBZORG | PI Raymond Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111913 | Balloonwinds 2005 | UZCXB3 | PI Berrien Moore III | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111914 | A Novel Technique for Batoids | UBASPT | PI Paul Tsang | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111915 | Age & Size Difference Thorny Skates | UBASPT | PI Paul Tsang | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111916 | Development of Juvenile Shrimp Trap | UZOPRJ | PI Rebecca Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111917 | Modified Nordmore Shrimp Grid | UZOPPH | PI Pingguo He | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111918 | Planning Fishing Gear Selectivity | UZOPPH | PI Pingguo He | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111920 | Balloonwinds-SSC | UZSPJR | PI James Ryan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111921 | Invasive Species Preliminary Study | UBZOLH | PI Larry Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111924 | Salt Marsh Restoration Study | URMPDB | PI David Burdick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111925 | RARGOM Workshop | UZOPJR | PI Jeffrey Runge | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111926 | Sampling Juvenile Groundfish | UBZORG | PI Raymond Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111927 | Distribution and Migration Sunfish | UBZOHH | PI W. Hunting Howell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111928 | Migrations of Horseshoe Crabs | UBZOWW | PI Winsor Watson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111929 | IP Rights Pilot Project | UEDSAV | PI A.R.Venkatachalam | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111930 | CINEMar 05-06 | URCIRL | PI Richard Langan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111931 | Program Communications | URCIRL | PI Richard Langan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111932 | OOA Project Management | URCIRL | PI Richard Langan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111933 | OOA Project Infrastructure | URCIRL | PI Richard Langan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111934 | Environmental Monitoring | UDESLEW | PI Larry Ward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111935 | Technology Transfer | URCIRL | PI Richard Langan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111936 | Juvenile Finfish Production | URCIRL | PI Richard Langan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111937 | Finfish Growout Research | UBZOHH | PI W. Hunting Howell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111938 | Finfish Broodstock Research | UBZODB | PI David Berlinsky | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111939 | Engineering Research | UDMEMS | PI M R Swift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111940 | Monitoring and Control of Offshore | URCIRL | PI Richard Langan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111941 | Monitoring Marine Protected Area | UZOPAR | PI Andy Rosenberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111942 | Aquatic Species Outreach | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111943 | Ctr for Ocean Observing Technology | UZCXB3 | PI Berrien Moore III | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | UDOMLM | PI Larry Mayer | 296,211.89 | 86,320.14 | 807,467.83 | 0.00 | 0.00 | 1,189,999.86 |

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| Current Funds | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Research & Sponsored Programs | | | | | | | | | |
| 111C23 | Engagement | URCIRL | PI Richard Langan | 2,250.00 | 200.25 | 33,573.18 | 0.00 | 0.00 | 36,023.43 |
| 111C24 | Stormwater | URCIRL | PI Richard Langan | 0.00 | 0.00 | 5,029.88 | 0.00 | 0.00 | 5,029.88 |
| 111C25 | Non-Native Ascidiars | UBNRMA | PI Marian Litvaitis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C26 | Stormwater Research and Demo | URCIRL | PI Richard Langan | 9,881.62 | 1,485.34 | 12,637.44 | 0.00 | 0.00 | 24,004.40 |
| 111C27 | AIRMAP 09 | UZCCRT | PI Robert Talbot | 5,680.53 | 2,150.10 | 6,295.85 | 0.00 | 0.00 | 14,126.48 |
| 111C28 | 2009-2012 NE Consortium | UZOPCG | PI Christopher Glass | 77,619.45 | 31,964.27 | 243,839.86 | 0.00 | 0.00 | 353,423.58 |
| 111C29 | OTEC Workshop | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C30 | CERF 2009 Meeting Support | URMPJP | PI Jonathan Pennock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C31 | 2010 Gear Workshop | UZOPPH | PI Pingguo He | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C32 | ME70 Multibeam Sounder | UDOMTW | PI Thomas Weber | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C33 | 2006 Northeast Consortium | UZOPCG | PI Christopher Glass | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C34 | Erika Washburn Knauss F-ship | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C36 | Establishing Historic Baseline | UCHIJB | PI Jeffrey Bolster | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C37 | Technology Transfer - Whiting | UZOPCG | PI Christopher Glass | 0.00 | 0.00 | 28,891.94 | 0.00 | 0.00 | 28,891.94 |
| 111C38 | Design and Test of Squid Trawl | UZOPCG | PI Christopher Glass | 0.00 | 0.00 | 124,423.64 | 0.00 | 0.00 | 124,423.64 |
| 111C39 | George Washington Sub | URCIRL | PI Richard Langan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C40 | Ocean Projects Course | UBBILH | PI Larry G Harris | 2,099.83 | 186.90 | 1,571.40 | 0.00 | 0.00 | 3,858.13 |
| 111C41 | Program Development | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info | URSGSA | PI Steven Adams | 0.00 | 0.00 | 92.99 | 0.00 | 0.00 | 92.99 |
| 111C43 | Brian Doyle Fellowship | URSGJP | PI Jonathan Pennock - Sea Grant | 4,515.75 | 134.57 | 1,931.95 | 0.00 | 0.00 | 6,582.27 |
| 111C44 | SG Ext Education | UXWMMW | PI Mark Wiley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe | UDCERR | PI Robert Roseen | 0.00 | 0.00 | 2,790.68 | 0.00 | 0.00 | 2,790.68 |
| 111C46 | Seaweed Culture Systems | UBBICF | PI Chris Neefus | 0.00 | 0.00 | 946.98 | 0.00 | 0.00 | 946.98 |
| 111C47 | Coastal Communities | UXWMJP | PI Julia Peterson | 0.00 | 0.00 | (79.18) | 0.00 | 0.00 | (79.18) |
| 111C48 | Resuspension in Great Bay | UZOPLK | PI Linda Kaljenais | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | UBBIWW | PI Winsor Watson | 715.00 | 0.00 | 352.90 | 0.00 | 0.00 | 1,067.90 |
| 111C50 | SG Extension Program | UXWMKL | PI Kenneth Lavalley | 0.00 | 0.00 | 1,781.09 | 0.00 | 0.00 | 1,781.09 |
| 111C51 | Exploration of Deep Reefs | UBMCMM | PI Michael Lesser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C52 | NERRS Fellowship - Iulia Barbu | UDCETB | PI Thomas Ballestero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C53 | R. Grizzle Development Award | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C54 | K.Thomas Development Award | UBMCWT | PI William K Thomas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | UDOMLM | PI Larry Mayer | 1,313,094.65 | 429,695.94 | 1,132,758.79 | 0.00 | 0.00 | 2,875,549.38 |
| 111C57 | ERMA | UDCENK | PI Nancy Kinner | 2,495.14 | 1,122.81 | 153,621.55 | 0.00 | 0.00 | 157,239.50 |
| 111C58 | OTEC | UDCENK | PI Nancy Kinner | 14,440.56 | 2,705.97 | 14,228.03 | 0.00 | 0.00 | 31,374.56 |
| 111C59 | eSonar Project | UXWMKL | PI Kenneth Lavalley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C60 | Deep Water Horizon Conference | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C61 | Atlantic Wiffish Aggregations | UBBIEF | PI Elizabeth Fairchild | 0.00 | 0.00 | 1,762.58 | 0.00 | 0.00 | 1,762.58 |
| 111C62 | SG Climate Initiative 2010 | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 1,906.39 | 0.00 | 0.00 | 1,906.39 |
| 111C63 | Competitive Research Yr 2 | URCIRL | PI Richard Langan | 60,137.90 | 26,737.09 | 1,635,506.14 | 0.00 | 0.00 | 1,722,381.13 |
| 111C64 | Program Mgt Yr2 | URCIRL | PI Richard Langan | 89,984.94 | 40,493.15 | 61,365.34 | 0.00 | 0.00 | 191,843.43 |
| 111C65 | Tides Yr 2 | URCIRL | PI Richard Langan | 92,249.13 | 7,961.99 | 64,035.98 | 0.00 | 0.00 | 164,247.10 |
| 111C66 | Transfer Yr 2 | URCIRL | PI Richard Langan | 48,687.01 | 21,811.21 | 51,922.55 | 0.00 | 0.00 | 122,420.77 |
| 111C67 | Ship Time 2010 | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C68 | 2010-11 Great Bay SWMP | URMPJP | PI Jonathan Pennock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C69 | Burdick SWMP | UBNRDB | PI David Burdick | (270.79) | (24.10) | (336.93) | 0.00 | 0.00 | (631.82) |
| 111C70 | Rubin SWMP | UZCXFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | UDOMLM | PI Larry Mayer | 355,983.13 | 123,633.15 | 190,908.33 | 0.00 | 0.00 | 670,524.61 |
| 111C72 | Arctic Erma | UDCENK | PI Nancy Kinner | 1,662.45 | 748.07 | 920.82 | 0.00 | 0.00 | 3,331.34 |
| 111C73 | SteroFish | UDOMYR | PI Yuri Rzhanov | 6,352.41 | 565.37 | 3,251.36 | 0.00 | 0.00 | 10,169.14 |
| 111C74 | AIRMAP 10 | UZCCRT | PI Robert Talbot | 62,064.80 | 26,390.90 | 68,969.92 | 4,028.38 | 0.00 | 161,454.00 |
| 111C75 | Acoustic & Trawl Surveys | UBBIHH | PI Hunt Howell | 2,000.00 | 0.00 | 2,650.65 | 0.00 | 0.00 | 4,650.65 |
| 111C76 | Developing Enhancement Program | UBBIEF | PI Elizabeth Fairchild | 24,959.76 | 11,231.89 | 38,878.59 | 0.00 | 0.00 | 75,070.24 |
| 111C77 | Competive Research 2010 Awards | URCIRL | PI Richard Langan | 0.00 | 0.00 | 1,005,024.70 | 0.00 | 0.00 | 1,005,024.70 |
| 111C78 | Great Bay Hotspots | UBNRWM | PI William Mcdowell | 47,924.12 | 14,299.34 | 42,946.62 | 0.00 | 0.00 | 105,170.08 |
| 111C79 | NTIA PTFP Non-Broadcast Grant | UK1ASV | Network NH Now | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | URSGKL | PI Ken LaValley - Sea Grant | 31,604.70 | 14,222.26 | 25,475.86 | 0.00 | 0.00 | 71,302.82 |
| 111C82 | Submerged Culture of Steelhead | UBBIHH | PI Hunt Howell | 21,548.97 | 1,895.37 | 4,761.42 | 0.00 | 0.00 | 28,205.76 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|------------------------------------|--------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 111D42 | Public Perceptions Puget Sound | UCSOTS | PI Thomas Safford | 22,254.65 | 2,821.86 | 36,243.34 | 0.00 | 0.00 | 61,319.85 |
| 111D43 | Flounder-Develop Award 2012 | UBBIEF | PI Elizabeth Fairchild | 0.00 | 0.00 | 2,059.29 | 0.00 | 0.00 | 2,059.29 |
| 111D44 | FEE Network Meeting | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 13,142.06 | 0.00 | 0.00 | 13,142.06 |
| 111D45 | Coastal Volunteer | URSGJP | PI Jonathan Pennock - Sea Grant | 3,029.12 | 1,363.12 | 1,141.96 | 0.00 | 0.00 | 5,534.20 |
| 111D46 | Minibus Regional Catch | UZOPCG | PI Christopher Glass | 6,689.94 | 595.35 | 11,616.56 | 0.00 | 0.00 | 18,901.85 |
| 111D47 | Planning for Climate Change | UZESPK | PI Paul Kirshen | 34,445.13 | 12,749.82 | 27,294.46 | 0.00 | 0.00 | 74,489.41 |
| 111D48 | 2012-2017 CRRC Admin | UDCENK | PI Nancy Kinner | 25,390.55 | 7,263.23 | 18,906.02 | 0.00 | 0.00 | 51,559.80 |
| 111D49 | Arctic Communities Workshop | UDCENK | PI Nancy Kinner | 11,818.00 | 5,318.09 | 43,347.08 | 95.00 | 0.00 | 60,578.17 |
| 111D50 | Erma 2012-2017 | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 21,991.93 | 0.00 | 0.00 | 21,991.93 |
| 111D51 | Green Infrastructure | UDCEJH | PI James Houle | 24,644.91 | 11,090.24 | 29,263.90 | 0.00 | 0.00 | 64,999.05 |
| 111D52 | Planning for Climate Change | UCEDBM | PI Bruce Mallory | 8,781.42 | 3,115.96 | 8,048.65 | 0.00 | 0.00 | 19,946.03 |
| 111D53 | Modernize Shellfish Aquacultur | UBNRSJ | PI Stephen Jones | 19,807.72 | 8,913.51 | 34,255.10 | 0.00 | 0.00 | 62,976.33 |
| 111Z00 | Planning | UZCXFR | PI Fay Rubin | 2,707.61 | 1,218.41 | 1,146.37 | 0.00 | 0.00 | 5,072.39 |
| 111Z01 | Mapping | UZCXFR | PI Fay Rubin | 0.00 | 0.00 | 32,822.49 | 0.00 | 0.00 | 32,822.49 |
| 111Z02 | Rubin Mapping 2 | UZCXFR | PI Fay Rubin | 148,327.09 | 35,098.68 | 222,122.95 | 0.00 | 0.00 | 405,548.72 |
| 111Z03 | Valcourt Non Mapping 2 | UDCSSV | PI Scott Valcourt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111Z03 | Valcourt Non Mapping 2 | UK1ASV | Network NH Now | 66,071.72 | 29,732.18 | 240,558.67 | 0.00 | 0.00 | 336,362.57 |
| 112009 | Non-Lethal Tech Innovation Ctr | UDMSGS | PI Glenn Shwaery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112009 | Non-Lethal Tech Innovation Ctr | UDMSYD | PI Yvon Durant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112043 | Non-Lethal Tech Innovation Ctr | UDMSGS | PI Glenn Shwaery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112043 | Non-Lethal Tech Innovation Ctr | UDMSYD | PI Yvon Durant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112051 | Crowd Control Dynamics | UCIPDL | PI Donald Lund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112052 | Optimizing Solution Conditions For | UBBCTL | PI Thomas Laue | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112058 | Non-Lethal Tech Center Comp Grants | UDMSGS | PI Glenn Shwaery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112059 | Non-Lethal Tech Center NTAR | UDMSGS | PI Glenn Shwaery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112060 | Non-Lethal Tech Center Ctr Mgmt | UDMSGS | PI Glenn Shwaery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112066 | NTIC Center Management 2003-04 | UDMSGS | PI Glenn Shwaery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112068 | NTIC External Grants 2003-2004 | UDMSGS | PI Glenn Shwaery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | UDMSDS | PI Donald Sundberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112076 | NTIC - External Grants 2004-2005 | UDMSGS | PI Glenn Shwaery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112081 | DEPSCOR 05 Nonlinear Int. Waves | UDMEJM | PI John McHugh | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112082 | US Dept of Defense-ONR | UDCSRB | PI Radim Bartos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112088 | Accel - Trans of SEPs | UZSPML | PI Martin Lee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112089 | Reactive Capping Mat Develop | UDCEKG | PI Kevin Gardner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112092 | Remote Identification | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112096 | Inland Electronic Charting | UDOMLA | PI Lee Alexander | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112097 | Accelerate Particle Population | UZSPJR | PI James Ryan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112099 | ECS Uncertainty Modeling | UDOMBC | Brian Calder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112100 | Redistributn in Rough Wall TBL | UDMECK | PI Joseph Klewicki | (379.49) | 0.00 | (170.77) | 0.00 | 0.00 | (550.26) |
| 112101 | Mapping Seafloor Uncertainty | UDOMBC | Brian Calder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment | UDCEKG | PI Kevin Gardner | 3,012.88 | 1,355.77 | 3,354.80 | 0.00 | 0.00 | 7,723.45 |
| 112103 | Africa Partnership Station | UDOMTL | PI Thomas Lippmann | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112104 | Lightweight Metareasoning | UDCSWR | PI Wheeler Ruml | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112105 | The Effect of Clustered Scatt | UDOMTW | PI Thomas Weber | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112106 | Tools to Compare Diving-Animal | UDOMCW | PI Colin Ware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112108 | Models of Oxidative Stress | UBMCMM | PI Michael Lesser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112109 | Army Pilot Study | UCEVWC | Ending Violence/Women on Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112110 | IPA Inland Electronic Charting | UDOMLA | PI Lee Alexander | 551.61 | 250.43 | 0.00 | 0.00 | 0.00 | 802.04 |
| 112111 | Africa Partnership Station | UDOMTL | PI Thomas Lippmann | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112112 | Large Scale Observation | UDOMTL | PI Thomas Lippmann | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112114 | CSSP Phase II | UDCSWR | PI Wheeler Ruml | 45,467.04 | 2,748.51 | 27,234.86 | 0.00 | 0.00 | 75,450.41 |
| 112115 | Self-Sealing Polymer Coatings | UDMSWM | PI Weihua Ming | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112116 | Inland Electronic Charting | UDOMLA | PI Lee Alexander | (551.61) | (250.43) | 0.00 | 0.00 | 0.00 | (802.04) |
| 112117 | Multifunctional Coatings | UDMSWM | PI Weihua Ming | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112118 | PFP: Pakistan 2011 Project | UBNRTH | PI Theodore Howard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112119 | Modeling Statistics of Fish | UDOMTW | PI Thomas Weber | 12,962.61 | 72.06 | 6,126.28 | 0.00 | 0.00 | 19,160.95 |
| 112120 | Large Scale Observation | UDOMTL | PI Thomas Lippmann | 17,231.73 | 6,517.87 | 34,169.42 | 0.00 | 0.00 | 57,919.02 |
| 112122 | ISCO Metals Release | UDCEKG | PI Kevin Gardner | 37,779.63 | 11,616.20 | 212,517.54 | 0.00 | 0.00 | 261,913.37 |

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| Current Funds | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|------------------------------------|--------|----------------------|------------------|-----------------|---------------------|-----------|--------------|-------------------|
| Research & Sponsored Programs | | | | | | | | | |
| 112123 | Shannon Roger's IPA | UDCEKG | PI Kevin Gardner | 5,904.22 | 1,871.63 | 281.21 | 0.00 | 0.00 | 8,057.06 |
| 112124 | Kevin Gardner's IPA | UDCEKG | PI Kevin Gardner | 13,227.69 | 1,177.27 | 1,593.60 | 0.00 | 0.00 | 15,998.56 |
| 112125 | Navy Crane DIV | URRIOL | Interoperability Lab | 5,963.28 | 2,683.44 | 1,729.35 | 0.00 | 0.00 | 10,376.07 |
| 112126 | Inland Electronic Chart | UDOMLA | PI Lee Alexander | 7,465.68 | 3,359.52 | 1,828.54 | 0.00 | 0.00 | 12,653.74 |
| 112127 | Chinese Summer Camp 2012 | UCLCMD | PI Marco Dofsman | 22,650.00 | 2,015.86 | 14,746.50 | 0.00 | 0.00 | 39,412.36 |
| 112128 | Global vs Local Energy Deposit | UZSPRR | Joachim Raeder | 30,447.20 | 12,751.62 | 86,558.85 | 0.00 | 0.00 | 129,757.67 |
| 112129 | Mitigation-Adaption Nexus | UZESPK | PI Paul Kirshen | 35,003.47 | 15,751.55 | 0.00 | 0.00 | 0.00 | 50,755.02 |
| 112130 | USACE Mitigation IPA | UDCEAW | PI Alison Watts | 37,130.69 | 16,708.84 | 0.00 | 0.00 | 0.00 | 53,839.53 |
| 112131 | Large Scale | UDOMTL | PI Thomas Lippmann | 8,333.69 | 3,750.16 | 7,643.75 | 0.00 | 0.00 | 19,727.60 |
| 112132 | Tensor Categories | UDMADN | PI Dmitri Nikshych | 0.00 | 0.00 | 2,591.47 | 0.00 | 0.00 | 2,591.47 |
| 112134 | OMK: 2012-2013 | UXFHCC | PI Charlotte Cross | 1,797.76 | 741.04 | 203.10 | 0.00 | 0.00 | 2,741.90 |
| 11501Z | Southampton Creek | UDCETB | PI Thomas Ballestero | 3,605.25 | 319.66 | 392.49 | 0.00 | 0.00 | 4,317.40 |
| 115048 | Assessment of Sand Resources | UDESJW | PI Larry Ward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115051 | Salt Marsh Sparrow Nesting Success | UBNRKB | PI Kimberly Babbitt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115059 | 2006 WRRRC Admin | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115060 | Water Quality and Landscape | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115061 | Reovirus Detection | UBMIAM | PI Aaron Margolin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115062 | Protecting Water Quality | UBREJH | PI John Halstead | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115063 | Nutrient Loading | UXWMJS | PI Jeffrey Schloss | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115064 | Effectiveness of Clean Air Act | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115067 | Suncook River | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115069 | New Boston Watershed | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115070 | Geology of Gas Hydrate Seds | UDESEJ | PI Joel E. Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115071 | Genetic Structure Cottontails | UBNRJL | PI John Litvaitis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115073 | WRRRC Information Transfer | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115074 | NH Streamwater Thermal Loading | UDCEJJ | PI-Jennifer Jacobs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115075 | Zooplankton | UBZOJH | PI James Haney | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115076 | Boron Septic Source Trace | UXWMJS | PI Jeffrey Schloss | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115077 | Coastal NE Design Earthquake | UDCEPD | PI Pedro De Alba | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115079 | Pore Water Sulfides | UBBIGM | PI Gregg E Moore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115080 | Phragmites in the Great Marsh | UBNRDB | PI David Burdick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115082 | Effects of Ditches on Marshes | UBNRDB | PI David Burdick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115083 | NE Cottontail Monitoring | UBNRAK | PI Adrienne Kovach | 924.75 | 0.00 | 8,149.47 | 0.00 | 0.00 | 9,074.22 |
| 115085 | Headwaters Lamprey River | UDESJD | PI John Davis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115086 | Stormwater Digests | UDCERR | PI Robert Roseen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115087 | Sparrow Genetics | UBNRAK | PI Adrienne Kovach | 1,450.76 | 48.88 | 3,710.56 | 0.00 | 0.00 | 5,210.20 |
| 115088 | Carbon in Northern Wetlands | UZCXCL | PI Changsheng Li | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115090 | Mosaiking | UDOMYR | PI Yuri Rzhanov | 532.93 | 47.43 | 674.07 | 0.00 | 0.00 | 1,254.43 |
| 115091 | FERMENT | UZCXRV | PI Ruth Varner | 568.00 | 0.00 | 594.72 | 0.00 | 0.00 | 1,162.72 |
| 115092 | NH WRRRC Administrative | UBNRWM | PI William Mcdowell | 4,931.80 | 1,442.97 | 1,964.40 | 0.00 | 0.00 | 8,339.17 |
| 115093 | Information Transfer | UBNRWM | PI William Mcdowell | 1,444.70 | 128.58 | 21.22 | 0.00 | 0.00 | 1,594.50 |
| 115094 | Water Quality | UBNRWM | PI William Mcdowell | 7,816.44 | 2,451.77 | 4,181.12 | 36.01 | 0.00 | 14,485.34 |
| 115095 | Nutrient Loading in Watersheds | UXWMJS | PI Jeffrey Schloss | 0.00 | 0.00 | 502.34 | 0.00 | 0.00 | 502.34 |
| 115096 | Arsenic Groundwater Dynamics | UDESJB | PI Julia Bryce | 1,907.50 | 7.57 | 1,338.79 | 0.00 | 0.00 | 3,253.86 |
| 115097 | EPA TIME LTM | UBNRWM | PI William Mcdowell | 22,323.62 | 9,143.16 | 63,401.85 | 0.00 | 0.00 | 94,868.63 |
| 115098 | Sparrow Genetics | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | (440.52) | 0.00 | 0.00 | (440.52) |
| 115099 | PA&SET in Rachel Carson NWR | UBNRDB | PI David Burdick | 14,595.62 | 3,536.71 | 3,811.06 | 0.00 | 0.00 | 21,943.39 |
| 115100 | Sparrow Genetics USFWS | UBNRAK | PI Adrienne Kovach | 4,673.54 | 223.70 | 857.01 | 0.00 | 0.00 | 5,754.25 |
| 115101 | Participatory Water Quality | UXWMJS | PI Jeffrey Schloss | 3,816.45 | 1,717.36 | 66.19 | 0.00 | 0.00 | 5,600.00 |
| 115102 | Coal Tar Sealant in NH | UDCEAW | PI Alison Watts | 6,551.27 | 2,948.08 | 467.65 | 0.00 | 0.00 | 9,967.00 |
| 115103 | James Hall Vegetated Roof | UDCERR | PI Robert Roseen | 3,324.11 | 1,495.82 | 0.00 | 0.00 | 0.00 | 4,819.93 |
| 115104 | FERMENTS | UZESRV | PI Ruth Varner | 14,159.49 | 6,209.18 | 3,564.52 | 0.00 | 0.00 | 23,933.19 |
| 115105 | Sparrow Genetics - USFWS | UBNRAK | PI Adrienne Kovach | 10,606.35 | 1,767.60 | 4,992.91 | 0.00 | 0.00 | 17,366.86 |
| 115106 | NE Cottontail Monitoring-CESU | UBNRAK | PI Adrienne Kovach | 565.63 | 254.53 | 143.53 | 0.00 | 0.00 | 963.69 |
| 116000 | Crimes Against Children | UCFRDF | PI David Finkelhor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11600Z | Technology-Facilitated Crimes | UCFRDF | PI David Finkelhor | (26.00) | (11.85) | (17.03) | 0.00 | 0.00 | (54.88) |
| 11600Z | Technology-Facilitated Crimes | UCFRLJ | PI Lisa Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11601Z | Internet Risks to Youth | UCFRKL | PI Kimberly Lema | (266.59) | (119.96) | (173.95) | 0.00 | 0.00 | (560.50) |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
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| Research & Sponsored Programs | | | | | | | | | |
| 11H802 | Impact, Regulation of E Coli 2008 | UBMIFR | PI Frank Rodgers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11H877 | Culture of Marine Finfish NH 2008 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11H877 | Culture of Marine Finfish NH 2008 | UBZODB | PI David Berlinsky | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11H881 | Mut. Protein Phosphatase Genes 2008 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11H881 | Mut. Protein Phosphatase Genes 2008 | UBPBEH | PI Estelle Hrabak | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11H900 | Hatch Administration 2009 | UBAEHA | Hatch Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11H900 | Hatch Administration 2009 | UBAESA | Agricultural Experiment Station Adm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11H900 | Hatch Administration 2009 | UBAEWM | PI William McDowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11H900 | Hatch Administration 2009 | UBBIDB | PI David Berlinsky | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11H900 | Hatch Administration 2009 | UBBIHB | Herbarium | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11H900 | Hatch Administration 2009 | UBDANE | Ag in New England Lecture Series | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11H901 | Squash Breeding for Nutrition 2009 | UBBIJL | PI J Brent Loy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11H902 | Impact, Regulation of E Coli 2009 | UBMCFR | PI Frank G Rodgers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11H904 | Tracking Algal Species 2009 | UBBIAK | PI Anita Klein | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11H905 | Lake Microcystins, Hum.Health 2009 | UBBIJH | PI James Haney | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11H906 | Bacterial-nemotode interaction 2009 | UBMCLT | PI Louis S Tisa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11H906 | Bacterial-nemotode interaction 2009 | UBMCVC | PI Vaughn Cooper | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11H906 | Bacterial-nemotode interaction 2009 | UBMCWT | PI William K Thomas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11H907 | Inhibition of Photosynthesis 2009 | UBBILJ | PI Lee Jahnke | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11H908 | Insulin Eff in Mitiatuure Swine 2009 | UBMCAT | PI Anthony R Tagliaferro | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11H909 | Environ. Pollutants & Obesity 2009 | UBMCGC | PI Gale Carey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11H910 | Character, Control Yeast Genes 2009 | UBMCCD | PI Clyde Denis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11H911 | Sunflower Cell & Tissue Stress 2009 | UBMCWF | PI Wayne Fagerberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11H912 | Protein Phosphatase 2A 2009 | UBMCEH | PI Estelle Hrabak | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11H913 | Effects, Oysters growin in NE 2009 | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11H915 | Nucleotide Metabolism 2009 | UBMCRC | PI Rick H Cote | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11H917 | Endocrine Control of Repro 2009 | UBCCSS | PI Stacia Sower - CME | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11H918 | Seaweed Culture Methods, NE 2009 | UBBICF | PI Chris Neefus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11H919 | Cost-Muni Solid Waste Disposal 2009 | UBNRJM | PI John M Halstead | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11H920 | Lobsters, Thermal Gradien 2009 | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11H923 | Mechanism Host Exp in Genus Vibrio | UBMCCH | PI Cheryl Whistler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11H924 | Leukemogenesis-Clam Aquaculture2009 | UBMCCW | PI Charles W Walker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11H926 | As H358 Zinc Transport 2009 | UBMCDB | PI Dennis Bobilya | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11H928 | Agric. Sustain. In New England 2009 | UBNRJC | PI John Carroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11H933 | Barcoding Marine Invertebrates 2009 | UBNRMA | PI Marian Litvaitis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11H935 | RAGE in Atherosclerosis 2009 | UBMCTF | PI Thomas Foxall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11H936 | Seaweed Biod. in Gulf of ME 2009 | UBBIAM | PI Arthur C Mathieson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11H937 | Larval Green Sea Urchin-Gulf ME2009 | UBBILH | PI Larry G Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11H941 | Est Prod Guidelns Osteospermum 2009 | UBBIBK | PI Brian Krug | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11H946 | Repro & Care-Burying Beetles 2009 | UBBIMS | PI Michelle P Scott | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11H959 | Cult Factors & Trees & Shrubs 2009 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11H959 | Cult Factors & Trees & Shrubs 2009 | UBBICN | PI Catherine Neal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11H973 | Stakeholders-Ag Resource Mgmt 2009 | UBNRRR | PI Robert Robertson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11H979 | Genomic tools for Hort. Crop 2009 | UBBITD | PI Thomas M Davis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11H992 | Assessing Agnt Eff. on Testis 2009 | UBBIWB | PI William Berndtson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11H993 | Jaggies 1 Exp. in Adip Cells 2009 | UBMCDS | PI Deena J Small | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11H997 | Arabidopsis thaliana responses 2009 | UBMCKC | PI Kevin Culligan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11H999 | Growth of GofM Atlantic Cod 2009 | UBBIDB | PI David Berlinsky | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HA00 | Hatch Administration 2012 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HA00 | Hatch Administration 2012 | UBAEHA | Hatch Administration | 0.00 | 0.00 | (888.74) | 0.00 | 0.00 | (888.74) |
| 11HA00 | Hatch Administration 2012 | UBAEHR | Hatch Regional Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HA00 | Hatch Administration 2012 | UBAESA | Agricultural Experiment Station Adm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HA00 | Hatch Administration 2012 | UBAESP | AES Administration - Payroll | 366.11 | 0.00 | 0.00 | 0.00 | 0.00 | 366.11 |
| 11HA00 | Hatch Administration 2012 | UBAEVT | AES Farm Veterinary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HA00 | Hatch Administration 2012 | UBBIHB | Herbarium | 1,020.03 | 0.00 | 0.00 | 0.00 | 0.00 | 1,020.03 |
| 11HA00 | Hatch Administration 2012 | UBBIIH | PI Iago Hale | 3,343.47 | 0.00 | (199.76) | 0.00 | 0.00 | 3,143.71 |
| 11HA00 | Hatch Administration 2012 | UBBIIL | PI Iago Lowe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HA00 | Hatch Administration 2012 | UBBIKB | PI Kirk Broders | 6,906.42 | 0.00 | 3,365.07 | 0.00 | 0.00 | 10,271.49 |

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| Current Funds | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|--------|------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Research & Sponsored Programs | | | | | | | | | |
| 11HA19 | Applied Horticultural Genomics 2012 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HA19 | Applied Horticultural Genomics 2012 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HA19 | Applied Horticultural Genomics 2012 | UBBITD | PI Thomas M Davis | (86.30) | 0.00 | 5,108.05 | 0.00 | 0.00 | 5,021.75 |
| 11HA20 | RPA70 Gene Family 2012 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HA20 | RPA70 Gene Family 2012 | UBMCKC | PI Kevin Culligan | 0.00 | 0.00 | 21.63 | 0.00 | 0.00 | 21.63 |
| 11HA21 | Cheese Pasture Fed vs TMR Fed2012 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HA21 | Cheese Pasture Fed vs TMR Fed2012 | UBMCJC | PI Joanne Curran Celentano | 0.00 | 0.00 | 651.35 | 0.00 | 0.00 | 651.35 |
| 11HA22 | Aquaculture Methods 2012 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HA22 | Aquaculture Methods 2012 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HA22 | Aquaculture Methods 2012 | UBBICF | PI Chris Neefus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HA22 | Aquaculture Methods 2012 | UBBIDB | PI David Berlinsky | 9,565.93 | 0.00 | 2,199.47 | 0.00 | 0.00 | 11,765.40 |
| 11HA22 | Aquaculture Methods 2012 | UBBILH | PI Larry G Harris | 3,374.00 | 0.00 | 3,825.00 | 991.00 | 0.00 | 8,190.00 |
| 11HA22 | Aquaculture Methods 2012 | UBBIRB | PI Raymond E Grizzle | 10,038.46 | 0.00 | 0.00 | 0.00 | 0.00 | 10,038.46 |
| 11HA22 | Aquaculture Methods 2012 | UBDEKL | PI Ken LaValley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HA23 | Finfish Prod Recirculating Sys 2012 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HA23 | Finfish Prod Recirculating Sys 2012 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HA23 | Finfish Prod Recirculating Sys 2012 | UBBIDB | PI David Berlinsky | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HA24 | Sustainable Plant Nutrition 2012 | UBAESP | AES Administration - Payroll | 1,970.93 | 0.00 | 0.00 | 0.00 | 0.00 | 1,970.93 |
| 11HA24 | Sustainable Plant Nutrition 2012 | UBBIBK | PI Brian Krug | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HA25 | Endocrine Control of Repro 2012 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HA25 | Endocrine Control of Repro 2012 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HA25 | Endocrine Control of Repro 2012 | UBCCSS | PI Stacia Sower - CME | 0.00 | 0.00 | 635.83 | 0.00 | 0.00 | 635.83 |
| 11HA26 | Phosphodiesterase Inhibitors 2012 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HA26 | Phosphodiesterase Inhibitors 2012 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HA26 | Phosphodiesterase Inhibitors 2012 | UBMCRC | PI Rick H Cote | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HA27 | Pathways of Microcystin Exposur2012 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HA27 | Pathways of Microcystin Exposur2012 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HA27 | Pathways of Microcystin Exposur2012 | UBBIJH | PI James Haney | 0.00 | 0.00 | 7,904.75 | 0.00 | 0.00 | 7,904.75 |
| 11HA28 | Improving Fertility of Cattle 2012 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HA28 | Improving Fertility of Cattle 2012 | UBBIWB | PI William Berndtson | 0.00 | 0.00 | 3,020.19 | 0.00 | 0.00 | 3,020.19 |
| 11HA29 | Epigenetic Regulation | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HA29 | Epigenetic Regulation | UBMCFC | PI Feixia Chu | 1,490.90 | 0.00 | 2,553.59 | 0.00 | 0.00 | 4,044.49 |
| 11HA30 | Evaluation Web-Based Tools 2012 | UBNRRR | PI Robert Robertson | 0.00 | 0.00 | 3,238.90 | 0.00 | 0.00 | 3,238.90 |
| 11HA31 | Pasture vs Concentrate-Fed Cow2012 | UBMCAT | PI Anthony R Tagliaferro | 442.55 | 0.00 | 4,120.41 | 0.00 | 0.00 | 4,562.96 |
| 11HA32 | Triploid Green Sea Urchins 2012 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HA32 | Triploid Green Sea Urchins 2012 | UBMCCW | PI Charles W Walker | 735.00 | 0.00 | 4,235.75 | 0.00 | 0.00 | 4,970.75 |
| 11HA33 | Alternative Host Models Oysters2012 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HA33 | Alternative Host Models Oysters2012 | UBMCCH | PI Cheryl Whistler | 3,010.00 | 0.00 | 269.75 | 0.00 | 0.00 | 3,279.75 |
| 11HA34 | Agricultural Act Water Quality 2012 | UBNRWW | PI Will Wollheim | 2,040.88 | 0.00 | 0.00 | 0.00 | 0.00 | 2,040.88 |
| 11HA35 | Mechanisms Biofilm Adaptation2012 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HA35 | Mechanisms Biofilm Adaptation2012 | UBMCVC | PI Vaughn Cooper | 1,328.67 | 0.00 | 77.15 | 0.00 | 0.00 | 1,405.82 |
| 11HA36 | FarmtoEstuary Links Great Bay 212 | UBNRFS | PI Frederick Short | 7,212.67 | 0.00 | 50.00 | 0.00 | 0.00 | 7,262.67 |
| 11HA37 | Character, Control Yeast Genes 2012 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HA37 | Character, Control Yeast Genes 2012 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HA37 | Character, Control Yeast Genes 2012 | UBMCCD | PI Clyde Denis | 0.00 | 0.00 | 1,356.31 | 0.00 | 0.00 | 1,356.31 |
| 11HA38 | Protein Phosphatase 2A 2012 | UBMCEH | PI Estelle Hrabak | 0.00 | 0.00 | 2,152.10 | 0.00 | 0.00 | 2,152.10 |
| 11HB00 | Hatch Administration 2013 | UBAEHA | Hatch Administration | 0.00 | 0.00 | 839.60 | 0.00 | 0.00 | 839.60 |
| 11HB00 | Hatch Administration 2013 | UBAESP | AES Administration - Payroll | 144,575.26 | 0.00 | 0.00 | 0.00 | 0.00 | 144,575.26 |
| 11HB00 | Hatch Administration 2013 | UBAEVT | AES Farm Veterinary | 0.00 | 0.00 | 37.57 | 0.00 | 0.00 | 37.57 |
| 11HB00 | Hatch Administration 2013 | UBBIHB | Herbarium | 2,040.01 | 0.00 | 0.00 | 0.00 | 0.00 | 2,040.01 |
| 11HB00 | Hatch Administration 2013 | UBBIH | PI Iago Hale | 7,209.15 | 0.00 | 1,838.14 | 0.00 | 0.00 | 9,047.29 |
| 11HB00 | Hatch Administration 2013 | UBBIKB | PI Kirk Broders | 8,502.17 | 0.00 | 8,257.19 | 0.00 | 0.00 | 16,759.36 |
| 11HB00 | Hatch Administration 2013 | UBNRRS | PI Richard Smith | 0.00 | 0.00 | 123.75 | 0.00 | 0.00 | 123.75 |
| 11HB00 | Hatch Administration 2013 | UBNRSG | PI Stuart Grandy | 5,171.85 | 0.00 | 25,659.03 | 0.00 | 0.00 | 30,830.88 |
| 11HB01 | Pathogenic Vibrios in Oysters 2013 | UBNRSJ | PI Stephen Jones | 1,147.50 | 0.00 | 6,330.34 | 0.00 | 0.00 | 7,477.84 |
| 11HB02 | Suspension-Cultured Mussels 2013 | UBAEGD | AES Grad Program | 5,171.85 | 0.00 | 0.00 | 0.00 | 0.00 | 5,171.85 |
| 11HB02 | Suspension-Cultured Mussels 2013 | UBNRMA | PI Marian Litvaitis | 0.00 | 0.00 | 663.75 | 0.00 | 0.00 | 663.75 |
| 11HB04 | Interspecies Hybrids Squash 2013 | UBAESP | AES Administration - Payroll | 8,143.61 | 0.00 | 0.00 | 0.00 | 0.00 | 8,143.61 |

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|--|-------------------------------------|--------|------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Research & Sponsored Programs | | | | | | | | | |
| 11HB04 | Interspecies Hybrids Squash 2013 | UBBIJL | PI J Brent Loy | 13,849.38 | 0.00 | 502.83 | 0.00 | 0.00 | 14,352.21 |
| 11HB06 | Temp Profiles & Plant Perf. 2013 | UBAESP | AES Administration - Payroll | 3,745.16 | 0.00 | 0.00 | 0.00 | 0.00 | 3,745.16 |
| 11HB06 | Temp Profiles & Plant Perf. 2013 | UBBICN | PI Catherine Neal | 4,969.02 | 0.00 | 596.89 | 0.00 | 0.00 | 5,565.91 |
| 11HB07 | Climate Chg, Carbon Cycling, LU2013 | UBAEPD | AES Funded Post Doc Awards | 72,219.01 | 0.00 | 0.00 | 0.00 | 0.00 | 72,219.01 |
| 11HB07 | Climate Chg, Carbon Cycling, LU2013 | UBDEKB | PI Karen Bennett | 2,602.42 | 0.00 | 0.00 | 0.00 | 0.00 | 2,602.42 |
| 11HB07 | Climate Chg, Carbon Cycling, LU2013 | UBDERV | PI Ruth Varner | 0.00 | 0.00 | 1,608.82 | 0.00 | 0.00 | 1,608.82 |
| 11HB07 | Climate Chg, Carbon Cycling, LU2013 | UBDESO | PI Scott Ollinger | 1,813.60 | 0.00 | 16.99 | 0.00 | 0.00 | 1,830.59 |
| 11HB07 | Climate Chg, Carbon Cycling, LU2013 | UBNRSF | PI Serita Frey | 3,489.99 | 0.00 | 1,250.00 | 0.00 | 0.00 | 4,739.99 |
| 11HB08 | Genomics Appr. Plant Parasitism2013 | UBDETK | PI Thomas Kelly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HB09 | Exploratory Research 2013 | UBBIH | PI Iago Hale | 0.00 | 0.00 | 5,850.61 | 0.00 | 0.00 | 5,850.61 |
| 11HB09 | Exploratory Research 2013 | UBDEJW | PI Jon Wraith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HB10 | High Sugars Forage Mol to ODC 2013 | UBBIAN | PI Andre Brito | 1,183.15 | 0.00 | 4,058.41 | 0.00 | 0.00 | 5,241.56 |
| 11HB11 | NW Atlantic Porphyra 2013 | UBAEGD | AES Grad Program | 4,968.49 | 0.00 | 0.00 | 0.00 | 0.00 | 4,968.49 |
| 11HB11 | NW Atlantic Porphyra 2013 | UBAESP | AES Administration - Payroll | 3.69 | 0.00 | 0.00 | 0.00 | 0.00 | 3.69 |
| 11HB11 | NW Atlantic Porphyra 2013 | UBBIAK | PI Anita Klein | 0.00 | 0.00 | 5,332.71 | 0.00 | 0.00 | 5,332.71 |
| 11HB13 | Sunflower Leaves Stress Resp. 2013 | UBMCWF | PI Wayne Fagerberg | 0.00 | 0.00 | 448.15 | 0.00 | 0.00 | 448.15 |
| 11HB14 | PF vs MR Jersey Dairy Cows 2013 | UBBITF | PI Thomas L Foxall | 0.00 | 0.00 | 785.85 | 0.00 | 0.00 | 785.85 |
| 11HB14 | PF vs MR Jersey Dairy Cows 2013 | UBMCTF | PI Thomas Foxall | 0.00 | 0.00 | 4,389.74 | 0.00 | 0.00 | 4,389.74 |
| 11HB16 | Obesity & The Environment 2013 | UBMCGC | PI Gale Carey | 0.00 | 0.00 | 4,237.80 | 0.00 | 0.00 | 4,237.80 |
| 11HB17 | Leafhoppers in NH 2013 | UBAESP | AES Administration - Payroll | 0.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.23 |
| 11HB17 | Leafhoppers in NH 2013 | UBBIDC | PI Don Chandler | 1,670.60 | 0.00 | 343.55 | 0.00 | 0.00 | 2,014.15 |
| 11HB20 | RPA70 Gene Family 2013 | UBAEGD | AES Grad Program | 5,169.30 | 0.00 | 0.00 | 0.00 | 0.00 | 5,169.30 |
| 11HB20 | RPA70 Gene Family 2013 | UBMCKC | PI Kevin Culligan | 0.00 | 0.00 | 2,789.04 | 0.00 | 0.00 | 2,789.04 |
| 11HB21 | Cheese Pasture Fed vs TMR Fed2013 | UBMCJC | PI Joanne Curran Celentano | 2,055.83 | 0.00 | 1,501.36 | 0.00 | 0.00 | 3,557.19 |
| 11HB22 | Aquaculture Methods 2013 | UBAEGD | AES Grad Program | 10,065.77 | 0.00 | 0.00 | 0.00 | 0.00 | 10,065.77 |
| 11HB22 | Aquaculture Methods 2013 | UBAEPD | AES Funded Post Doc Awards | 5,192.25 | 0.00 | 0.00 | 0.00 | 0.00 | 5,192.25 |
| 11HB22 | Aquaculture Methods 2013 | UBBICF | PI Chris Neefus | 0.00 | 0.00 | 4,057.58 | 0.00 | 0.00 | 4,057.58 |
| 11HB22 | Aquaculture Methods 2013 | UBBIDB | PI David Berlinsky | 0.00 | 0.00 | 5,918.04 | 0.00 | 0.00 | 5,918.04 |
| 11HB22 | Aquaculture Methods 2013 | UBBILH | PI Larry G Harris | 0.00 | 0.00 | 6,330.39 | 0.00 | 0.00 | 6,330.39 |
| 11HB22 | Aquaculture Methods 2013 | UBDEKL | PI Ken LaValley | 4,615.17 | 0.00 | 0.00 | 0.00 | 0.00 | 4,615.17 |
| 11HB23 | Finfish Prod Recirculating Sys 2013 | UBAEGD | AES Grad Program | 2,502.31 | 0.00 | 0.00 | 0.00 | 0.00 | 2,502.31 |
| 11HB23 | Finfish Prod Recirculating Sys 2013 | UBAEPD | AES Funded Post Doc Awards | 5,192.26 | 0.00 | 0.00 | 0.00 | 0.00 | 5,192.26 |
| 11HB23 | Finfish Prod Recirculating Sys 2013 | UBBIDB | PI David Berlinsky | 5,784.97 | 0.00 | 8,069.29 | 0.00 | 0.00 | 13,854.26 |
| 11HB24 | Sustainable Plant Nutrition 2013 | UBAESP | AES Administration - Payroll | 4,631.98 | 0.00 | 0.00 | 0.00 | 0.00 | 4,631.98 |
| 11HB24 | Sustainable Plant Nutrition 2013 | UBBIBK | PI Brian Krug | 732.40 | 0.00 | 4,566.63 | 0.00 | 0.00 | 5,299.03 |
| 11HB25 | Endocrine Control of Repro 2013 | UBAEGD | AES Grad Program | 24,249.67 | 0.00 | 0.00 | 0.00 | 0.00 | 24,249.67 |
| 11HB25 | Endocrine Control of Repro 2013 | UBCCSS | PI Stacia Sower - CME | 0.00 | 0.00 | 11,913.71 | 0.00 | 0.00 | 11,913.71 |
| 11HB26 | Phosphodiesterase Inhibitors 2013 | UBAEGD | AES Grad Program | 4,553.85 | 0.00 | 0.00 | 0.00 | 0.00 | 4,553.85 |
| 11HB26 | Phosphodiesterase Inhibitors 2013 | UBMCRC | PI Rick H Cote | 0.00 | 0.00 | 1,066.54 | 0.00 | 0.00 | 1,066.54 |
| 11HB27 | Pathways of Microcystin Exp 2013 | UBBIJH | PI James Haney | 0.00 | 0.00 | 2,317.65 | 0.00 | 0.00 | 2,317.65 |
| 11HB28 | Improving Fertility of Cattle 2013 | UBBIWB | PI William Berndtson | 0.00 | 0.00 | 135.19 | 0.00 | 0.00 | 135.19 |
| 11HB29 | Epigenetic Regulation 2013 | UBAEPD | AES Funded Post Doc Awards | 20,498.10 | 0.00 | 0.00 | 0.00 | 0.00 | 20,498.10 |
| 11HB29 | Epigenetic Regulation 2013 | UBMCFC | PI Feixia Chu | 0.00 | 0.00 | 3,797.94 | 0.00 | 0.00 | 3,797.94 |
| 11HB30 | Evaluation Web-Based Tools 2013 | UBNRRR | PI Robert Robertson | 0.00 | 0.00 | 4,727.65 | 0.00 | 0.00 | 4,727.65 |
| 11HB31 | Pasture vs Concentrate-Fed Cow2013 | UBMCAT | PI Anthony R Tagliaferro | 110.00 | 0.00 | 8,909.56 | 0.00 | 0.00 | 9,019.56 |
| 11HB32 | Triploid Green Sea Urchins 2013 | UBBILH | PI Larry G Harris | 395.00 | 0.00 | 1,096.98 | 0.00 | 0.00 | 1,491.98 |
| 11HB32 | Triploid Green Sea Urchins 2013 | UBMCCW | PI Charles W Walker | 592.50 | 0.00 | 9,785.70 | 0.00 | 0.00 | 10,378.20 |
| 11HB33 | Alternative Host Models Oysters2013 | UBAEPD | AES Funded Post Doc Awards | 2,281.29 | 0.00 | 0.00 | 0.00 | 0.00 | 2,281.29 |
| 11HB33 | Alternative Host Models Oysters2013 | UBMCCH | PI Cheryl Whistler | 2,739.43 | 0.00 | 7,558.17 | 0.00 | 0.00 | 10,297.60 |
| 11HB34 | Agricultural Act Water Quality 2013 | UBNRWV | PI Will Wollheim | 0.00 | 0.00 | 1,992.00 | 0.00 | 0.00 | 1,992.00 |
| 11HB35 | Mechanisms Biofilm Adaptation2013 | UBAEGD | AES Grad Program | 4,861.50 | 0.00 | 0.00 | 0.00 | 0.00 | 4,861.50 |
| 11HB35 | Mechanisms Biofilm Adaptation2013 | UBMCVC | PI Vaughn Cooper | 3,810.00 | 0.00 | 467.01 | 0.00 | 0.00 | 4,277.01 |
| 11HB36 | Farm to Estuary Links in GB 2013 | UBNRFS | PI Frederick Short | 0.00 | 0.00 | 55.98 | 0.00 | 0.00 | 55.98 |
| 11HB37 | Linking Soil Carbon Inputs 2013 | UBAEPD | AES Funded Post Doc Awards | 9,253.80 | 0.00 | 0.00 | 0.00 | 0.00 | 9,253.80 |
| 11HB37 | Linking Soil Carbon Inputs 2013 | UBNRSG | PI Stuart Grandy | 0.00 | 0.00 | 132.08 | 0.00 | 0.00 | 132.08 |
| 11HB38 | Frankia-Actinorhizal Plant 2013 | UBMCLT | PI Louis S Tisa | 767.25 | 0.00 | 4,334.25 | 0.00 | 0.00 | 5,101.50 |
| 11HB39 | NH Veg & Small Fruit Prod. 2013 | UBAESP | AES Administration - Payroll | 4,608.17 | 0.00 | 0.00 | 0.00 | 0.00 | 4,608.17 |
| 11HB39 | NH Veg & Small Fruit Prod. 2013 | UBBIRG | PI Rebecca Grube | 3,967.82 | 0.00 | 2,369.83 | 0.00 | 0.00 | 6,337.65 |

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|--|-------------------------------------|--------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------|
| Research & Sponsored Programs | | | | | | | | | |
| 11M809 | Ecosystem Svcs. in Landscape 2008 | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11M809 | Ecosystem Svcs. in Landscape 2008 | UBNRRC | PI Russell Congalton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11M809 | Ecosystem Svcs. in Landscape 2008 | UBNRSF | PI Serita Frey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11M809 | Ecosystem Svcs. in Landscape 2008 | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11M814 | Effects, Forest Mgmt & Insects 2008 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11M814 | Effects, Forest Mgmt & Insects 2008 | UBZOCB | PI Chandler/Burger | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11M819 | NH Forest Structure 2008 | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11M820 | Amphibian Habitat Mngmt 2008 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11M820 | Amphibian Habitat Mngmt 2008 | UBNRKB | PI Kimberly Babbitt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11M822 | Microbial Community Compos. 2008 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11M822 | Microbial Community Compos. 2008 | UBNRSF | PI Serita Frey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11M823 | Land Mgmt & Exotic Shrubs 2008 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11M823 | Land Mgmt & Exotic Shrubs 2008 | UBPBTL | PI Thomas Lee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11M824 | Effects of Forest Fragmentat. 2008 | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11M900 | McIntire-Stennis Admin 2009 | UBAEMS | Mcintyre-Stennis Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11M903 | Polyamine Metab&Stress Poplar 2009 | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11M904 | Land Uses & Exotic Shrubs 2009 | UBNRJL | PI John Litvaitis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11M909 | Ecosystem Svcs. in Landscape 2009 | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11M909 | Ecosystem Svcs. in Landscape 2009 | UBNRKB | PI Kimberly Babbitt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11M909 | Ecosystem Svcs. in Landscape 2009 | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11M909 | Ecosystem Svcs. in Landscape 2009 | UBNRRC | PI Russell Congalton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11M909 | Ecosystem Svcs. in Landscape 2009 | UBNRSF | PI Serita Frey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11M909 | Ecosystem Svcs. in Landscape 2009 | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11M914 | Effects, Forest Mgmt & Insects 2009 | UBBICB | PI Chandler/Burger | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11M920 | Integrating Upland & Wetland 2009 | UBNRKB | PI Kimberly Babbitt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11M923 | Land Mgmt & Exotic Shrubs 2009 | UBNRTL | PI Thomas Lee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MA00 | McIntire-Stennis Admin 2012 | UBAEGD | AES Grad Program | 967.35 | 0.00 | 0.00 | 0.00 | 0.00 | 967.35 |
| 11MA00 | McIntire-Stennis Admin 2012 | UBAEMS | Mcintyre-Stennis Administration | 0.00 | 0.00 | 68.15 | 0.00 | 0.00 | 68.15 |
| 11MA00 | McIntire-Stennis Admin 2012 | UBAESP | AES Administration - Payroll | 11,168.37 | 0.00 | 0.00 | 0.00 | 0.00 | 11,168.37 |
| 11MA00 | McIntire-Stennis Admin 2012 | UBBIHB | Herbarium | 959.99 | 0.00 | 0.00 | 0.00 | 0.00 | 959.99 |
| 11MA01 | Polyamine Metab & Stress Res 2012 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MA01 | Polyamine Metab & Stress Res 2012 | UBBISM | PI Subhash Minocha | 377.84 | 0.00 | 2,376.80 | 0.00 | 0.00 | 2,754.64 |
| 11MA02 | Amphibians Ecosystem Function2012 | UBAEGD | AES Grad Program | 1,028.58 | 0.00 | 0.00 | 0.00 | 0.00 | 1,028.58 |
| 11MA02 | Amphibians Ecosystem Function2012 | UBAEPD | AES Funded Post Doc Awards | 4,500.02 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.02 |
| 11MA02 | Amphibians Ecosystem Function2012 | UBNRKB | PI Kimberly Babbitt | 180.00 | 0.00 | 8,529.86 | 0.00 | 0.00 | 8,709.86 |
| 11MA03 | Remotely Sensed Change Det 2012 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | (10,615.00) | 0.00 | 0.00 | (10,615.00) |
| 11MA03 | Remotely Sensed Change Det 2012 | UBAEGD | AES Grad Program | 1,062.60 | 0.00 | 0.00 | 0.00 | 0.00 | 1,062.60 |
| 11MA03 | Remotely Sensed Change Det 2012 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MA03 | Remotely Sensed Change Det 2012 | UBNRRC | PI Russell Congalton | 2,692.34 | 0.00 | 6,162.75 | 0.00 | 0.00 | 8,855.09 |
| 11MA04 | Complex Forests 2012 | UBAEGD | AES Grad Program | 1,062.60 | 0.00 | 0.00 | 0.00 | 0.00 | 1,062.60 |
| 11MA04 | Complex Forests 2012 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MA04 | Complex Forests 2012 | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 3,005.24 | 0.00 | 0.00 | 3,005.24 |
| 11MA05 | Landscape Genetics Wildlife 2012 | UBAEGD | AES Grad Program | 2,101.70 | 0.00 | 0.00 | 0.00 | 0.00 | 2,101.70 |
| 11MA05 | Landscape Genetics Wildlife 2012 | UBNRAK | PI Adrienne Kovach | 3,379.00 | 0.00 | 155.58 | 0.00 | 0.00 | 3,534.58 |
| 11MA06 | Impact Invasive Shrubs 2012 | UBNRTL | PI Thomas Lee | 6,048.43 | 0.00 | 2,495.13 | 0.00 | 0.00 | 8,543.56 |
| 11MA07 | Water Quality Frag Forested 2012 | UBAEGD | AES Grad Program | 1,059.70 | 0.00 | 0.00 | 0.00 | 0.00 | 1,059.70 |
| 11MA07 | Water Quality Frag Forested 2012 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MA07 | Water Quality Frag Forested 2012 | UBNRWM | PI William Mcdowell | 581.52 | 0.00 | 6,396.93 | 0.00 | 0.00 | 6,978.45 |
| 11MA08 | Tree Species Ecohydrological2012 | UBAEGD | AES Grad Program | 910.77 | 0.00 | 0.00 | 0.00 | 0.00 | 910.77 |
| 11MA08 | Tree Species Ecohydrological2012 | UBNRHA | PI Heidi Asbjornsen | 11,172.85 | 0.00 | 0.00 | 0.00 | 0.00 | 11,172.85 |
| 11MB00 | McIntire-Stennis Admin 2013 | UBAEGD | AES Grad Program | 2,192.66 | 0.00 | 0.00 | 0.00 | 0.00 | 2,192.66 |
| 11MB00 | McIntire-Stennis Admin 2013 | UBAEMS | Mcintyre-Stennis Administration | 0.00 | 0.00 | 687.50 | 0.00 | 0.00 | 687.50 |
| 11MB00 | McIntire-Stennis Admin 2013 | UBAESP | AES Administration - Payroll | 54,495.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,495.00 |
| 11MB00 | McIntire-Stennis Admin 2013 | UBBIHB | Herbarium | 1,920.03 | 0.00 | 0.00 | 0.00 | 0.00 | 1,920.03 |
| 11MB01 | Polyamine Metab & Stress Res 2013 | UBBISM | PI Subhash Minocha | 791.92 | 0.00 | 2,281.31 | 0.00 | 0.00 | 3,073.23 |
| 11MB02 | Amphibians Ecosystem Function2013 | UBAEGD | AES Grad Program | 5,171.85 | 0.00 | 0.00 | 0.00 | 0.00 | 5,171.85 |
| 11MB02 | Amphibians Ecosystem Function2013 | UBNRKB | PI Kimberly Babbitt | 2,219.75 | 0.00 | 17.59 | 0.00 | 0.00 | 2,237.34 |
| 11MB03 | Remotely Sensed Change Det 2013 | UBNRRC | PI Russell Congalton | 0.00 | 0.00 | 3,381.90 | 0.00 | 0.00 | 3,381.90 |

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| Current Funds | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|---------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------------|
| Research & Sponsored Programs | | | | | | | | | |
| 11MB04 | Complex Forests 2013 | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 8,196.98 | 0.00 | 0.00 | 8,196.98 |
| 11MB05 | Landscape Genetics Wildlife 2013 | UBAEGD | AES Grad Program | 5,048.96 | 0.00 | 0.00 | 0.00 | 0.00 | 5,048.96 |
| 11MB05 | Landscape Genetics Wildlife 2013 | UBNRAK | PI Adrienne Kovach | 750.00 | 0.00 | 3,914.77 | 0.00 | 0.00 | 4,664.77 |
| 11MB08 | Tree Species Ecohydrological 2013 | UBAEGD | AES Grad Program | 4,553.85 | 0.00 | 0.00 | 0.00 | 0.00 | 4,553.85 |
| 11MB09 | Species & Environmental Chg 2013 | UBAEGD | AES Grad Program | 2,671.40 | 0.00 | 0.00 | 0.00 | 0.00 | 2,671.40 |
| 11MB09 | Species & Environmental Chg 2013 | UBNRBR | PI Rebecca Rowe | 431.51 | 0.00 | 5,255.48 | 0.00 | 0.00 | 5,686.99 |
| 11MHST | US DOA Mcintire Stennis | UBAESA | Agricultural Experiment Station Adm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | UBBCAK | PI Anita Klein | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | UBBCSS | PI Stacia Sower | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | UBDESP | PI Stephen Pugh | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | UBNRBE | PI Robert Eckert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | UBNRCE | PI Christine Evans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | UBNRDZ | PI Daniel Zarin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | UBNRJL | PI John Litvaitis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | UBNRKB | PI Kimberly Babbitt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | UBNRML | PI Mimi Becker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | UBNRPJ | PI Paul Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | UBNRPP | PI Peter Pekins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | UBNRRC | PI Russell Congalton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | UBNRRE | PI Eckert/Rochette | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | UBNRTH | PI Theodore Howard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | UBNRWB | PI William Bowden | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | UBPBGC | PI Garrett Crow | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | UBPBRB | PI Robert Blanchard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | UBPBBSM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | UBPBWL | PI William Lord | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11R001 | Hatch Regional Administration 2010 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11R001 | Hatch Regional Administration 2010 | UBAEHA | Hatch Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11R001 | Hatch Regional Administration 2010 | UBAEHR | Hatch Regional Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11R001 | Hatch Regional Administration 2010 | UBAESA | Agricultural Experiment Station Adm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11R001 | Hatch Regional Administration 2010 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11R001 | Hatch Regional Administration 2010 | UBAEVT | AES Farm Veterinary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11R001 | Hatch Regional Administration 2010 | UBMCCV | PI Catherine Violette | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11R003 | Diet Act Mod for Older Adults 2010 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11R003 | Diet Act Mod for Older Adults 2010 | UBMCJC | PI Joanne Curran Celentano | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11R005 | Conservation Plant Resources 2010 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11R005 | Conservation Plant Resources 2010 | UBBIJL | PI J Brent Loy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11R006 | Genetic Res/Imm to Avian Dis 2010 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11R006 | Genetic Res/Imm to Avian Dis 2010 | UBBIRT | PI Robert L Taylor Jr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11R011 | Mgmt Systems to Improve the 2010 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11R011 | Mgmt Systems to Improve the 2010 | UBBIPE | PI Peter S. Erickson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11R012 | Population Dynamics & Change 2010 | UBDEKJ | PI Kenneth Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11R013 | Diverse rural low-inc families 2010 | UBAEDK | PI Dolan/Knight (Hhs) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11R014 | Healthy Eating prev exc wt YA 2010 | UBMCGC | PI Gale Carey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11R059 | Ben/Costs of Policies on Land 2010 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11R059 | Ben/Costs of Policies on Land 2010 | UBNRKC | PI Kelly Cullen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11R060 | Embryonic Survival in Ruminan 2010 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11R060 | Embryonic Survival in Ruminan 2010 | UBMCDT | PI David Townson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11R061 | Embryonic Survival in Ruminan 2010 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11R061 | Embryonic Survival in Ruminan 2010 | UBMCPT | PI Paul Tsang | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11R065 | Rural Chng: Markets, Gov & Lif 2010 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11R065 | Rural Chng: Markets, Gov & Lif 2010 | UBNRDM | PI Douglas Morris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11R065 | Rural Chng: Markets, Gov & Lif 2010 | UBNRLG | PI Lyndon E Goodridge | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11R101 | Hatch Regional Administration 2011 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11R101 | Hatch Regional Administration 2011 | UBAEHA | Hatch Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11R101 | Hatch Regional Administration 2011 | UBAEHR | Hatch Regional Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11R101 | Hatch Regional Administration 2011 | UBAESP | AES Administration - Payroll | 8,686.95 | 0.00 | 0.00 | 0.00 | 0.00 | 8,686.95 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|--------|----------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 11RA00 | Hatch Regional Administration 2012 | UBAEHR | Hatch Regional Administration | 0.00 | 0.00 | 1,489.05 | 0.00 | 0.00 | 1,489.05 |
| 11RA00 | Hatch Regional Administration 2012 | UBAESP | AES Administration - Payroll | 29,220.02 | 0.00 | 0.00 | 0.00 | 0.00 | 29,220.02 |
| 11RA00 | Hatch Regional Administration 2012 | UBDANE | Ag in New England Lecture Series | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RA00 | Hatch Regional Administration 2012 | UBNRRS | PI Richard Smith | 590.00 | 0.00 | (13,044.60) | 0.00 | 0.00 | (12,454.60) |
| 11RA00 | Hatch Regional Administration 2012 | UBNRSG | PI Stuart Grandy | 0.00 | 0.00 | 374.90 | 0.00 | 0.00 | 374.90 |
| 11RA01 | Prevent Excessive WG in YA 2012 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RA01 | Prevent Excessive WG in YA 2012 | UBMCGC | PI Gale Carey | 0.00 | 0.00 | 7,249.08 | 0.00 | 0.00 | 7,249.08 |
| 11RA02 | Health Trajectory Older Adults 2012 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RA02 | Health Trajectory Older Adults 2012 | UBMCJC | PI Joanne Curran Celentano | 818.13 | 0.00 | 1,793.64 | 0.00 | 0.00 | 2,611.77 |
| 11RA03 | Diverse rural low-inc families 2012 | UBAEDK | PI Dolan/Knight (Hhs) | 116.94 | 0.00 | 1,582.74 | 0.00 | 0.00 | 1,699.68 |
| 11RA04 | Mgmt Systems to Improve the 2012 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RA04 | Mgmt Systems to Improve the 2012 | UBAESP | AES Administration - Payroll | 8.17 | 0.00 | 0.00 | 0.00 | 0.00 | 8.17 |
| 11RA04 | Mgmt Systems to Improve the 2012 | UBBIPE | PI Peter S. Erickson | 0.00 | 0.00 | 1,111.37 | 0.00 | 0.00 | 1,111.37 |
| 11RA05 | Population Dynamics & Change 2012 | UBDEKJ | PI Kenneth Johnson | 3,147.16 | 0.00 | 2,291.97 | 0.00 | 0.00 | 5,439.13 |
| 11RA06 | Genetic Basis Res Imm Avian 2012 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RA06 | Genetic Basis Res Imm Avian 2012 | UBBIRT | PI Robert L Taylor Jr | 0.00 | 0.00 | 8,267.37 | 0.00 | 0.00 | 8,267.37 |
| 11RA07 | Conservation Plant Resources 2012 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | (15,191.33) | 0.00 | 0.00 | (15,191.33) |
| 11RA07 | Conservation Plant Resources 2012 | UBAESP | AES Administration - Payroll | 4,142.93 | 0.00 | 0.00 | 0.00 | 0.00 | 4,142.93 |
| 11RA07 | Conservation Plant Resources 2012 | UBBIJL | PI J Brent Loy | 350.48 | 0.00 | 14.00 | 0.00 | 0.00 | 364.48 |
| 11RA08 | Mgmt Systems to Improve the 2012 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | (6,500.00) | 0.00 | 0.00 | (6,500.00) |
| 11RA08 | Mgmt Systems to Improve the 2012 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RA08 | Mgmt Systems to Improve the 2012 | UBAESP | AES Administration - Payroll | 2,951.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,951.00 |
| 11RA08 | Mgmt Systems to Improve the 2012 | UBBIAN | PI Andre Brito | 122.74 | 0.00 | 1,428.63 | 0.00 | 0.00 | 1,551.37 |
| 11RA09 | Ovarian Influences on ES Rum 2012 | UBAEGD | AES Grad Program | (759.00) | 0.00 | 0.00 | 0.00 | 0.00 | (759.00) |
| 11RA09 | Ovarian Influences on ES Rum 2012 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RA09 | Ovarian Influences on ES Rum 2012 | UBMCDT | PI David Townson | 680.00 | 0.00 | 10,789.39 | 0.00 | 0.00 | 11,469.39 |
| 11RA10 | Ovarian Influences on ES Rum 2012 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RA10 | Ovarian Influences on ES Rum 2012 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RA10 | Ovarian Influences on ES Rum 2012 | UBMCPT | PI Paul Tsang | 675.00 | 0.00 | 7,472.64 | 0.00 | 0.00 | 8,147.64 |
| 11RA11 | Plant Responses to Ozone 2012 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RA11 | Plant Responses to Ozone 2012 | UBBISM | PI Subhash Minocha | 2,682.06 | 0.00 | 199.32 | 0.00 | 0.00 | 2,881.38 |
| 11RA12 | National Atmospheric Dep Pro 2012 | UBAEPD | AES Funded Post Doc Awards | 12,687.48 | 0.00 | 0.00 | 0.00 | 0.00 | 12,687.48 |
| 11RA12 | National Atmospheric Dep Pro 2012 | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 6,940.79 | 0.00 | 0.00 | 6,940.79 |
| 11RA13 | Weed Management Strategies 2012 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RA14 | Ecological and GeneticDiversity2012 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RA14 | Ecological and GeneticDiversity2012 | UBBIKB | PI Kirk Broders | 2,153.86 | 0.00 | 585.24 | 0.00 | 0.00 | 2,739.10 |
| 11RB00 | Hatch Regional Administration 2013 | UBAEHR | Hatch Regional Administration | 0.00 | 0.00 | 2,635.03 | 0.00 | 0.00 | 2,635.03 |
| 11RB00 | Hatch Regional Administration 2013 | UBAESP | AES Administration - Payroll | 99,826.77 | 0.00 | 0.00 | 0.00 | 0.00 | 99,826.77 |
| 11RB00 | Hatch Regional Administration 2013 | UBNRRS | PI Richard Smith | 19,216.71 | 0.00 | 5,328.56 | 0.00 | 0.00 | 24,545.27 |
| 11RB00 | Hatch Regional Administration 2013 | UBNRSG | PI Stuart Grandy | 0.00 | 0.00 | 105.00 | 0.00 | 0.00 | 105.00 |
| 11RB02 | Health Trajectory Older Adults 2013 | UBMCJC | PI Joanne Curran Celentano | 0.00 | 0.00 | 62.00 | 0.00 | 0.00 | 62.00 |
| 11RB03 | Diverse rural low-inc families 2013 | UBAEDK | PI Dolan/Knight (Hhs) | 352.01 | 0.00 | 3,680.65 | 0.00 | 0.00 | 4,032.66 |
| 11RB04 | Mgmt Systems to Improve the 2013 | UBAEGD | AES Grad Program | 5,087.22 | 0.00 | 0.00 | 0.00 | 0.00 | 5,087.22 |
| 11RB04 | Mgmt Systems to Improve the 2013 | UBAESP | AES Administration - Payroll | 0.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.23 |
| 11RB04 | Mgmt Systems to Improve the 2013 | UBBIPE | PI Peter S. Erickson | 0.00 | 0.00 | 4,561.23 | 0.00 | 0.00 | 4,561.23 |
| 11RB06 | Genetic Basis Res Imm Avian 2013 | UBBIRT | PI Robert L Taylor Jr | 0.00 | 0.00 | 4,882.01 | 0.00 | 0.00 | 4,882.01 |
| 11RB07 | Conservation Plant Resources 2013 | UBAESP | AES Administration - Payroll | 8,143.61 | 0.00 | 0.00 | 0.00 | 0.00 | 8,143.61 |
| 11RB07 | Conservation Plant Resources 2013 | UBBIJL | PI J Brent Loy | 1,554.67 | 0.00 | 2,447.58 | 0.00 | 0.00 | 4,002.25 |
| 11RB08 | Mgmt Systems to Improve the 2013 | UBAEGD | AES Grad Program | 4,861.50 | 0.00 | 0.00 | 0.00 | 0.00 | 4,861.50 |
| 11RB08 | Mgmt Systems to Improve the 2013 | UBAESU | AES Start Up Funds | 6,255.70 | 0.00 | 0.00 | 0.00 | 0.00 | 6,255.70 |
| 11RB08 | Mgmt Systems to Improve the 2013 | UBBIAN | PI Andre Brito | 0.00 | 0.00 | 937.67 | 0.00 | 0.00 | 937.67 |
| 11RB12 | National Atmospheric Dep Pro 2013 | UBAEPD | AES Funded Post Doc Awards | 29,608.33 | 0.00 | 0.00 | 0.00 | 0.00 | 29,608.33 |
| 11RB12 | National Atmospheric Dep Pro 2013 | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 699.95 | 0.00 | 0.00 | 699.95 |
| 11RB13 | Promoting Healthy Eating 2013 | UBMCGC | PI Gale Carey | 0.00 | 0.00 | 5,798.85 | 0.00 | 0.00 | 5,798.85 |
| 11RB14 | Ecological & Genetic Diversity 2013 | UBAEGD | AES Grad Program | 4,861.50 | 0.00 | 0.00 | 0.00 | 0.00 | 4,861.50 |
| 11RB14 | Ecological & Genetic Diversity 2013 | UBBIKB | PI Kirk Broders | 0.00 | 0.00 | 3,795.39 | 0.00 | 0.00 | 3,795.39 |
| 11RB15 | Sustainable Weed Mngmt 2013 | UBNRRS | PI Richard Smith | 1,825.00 | 0.00 | 106.46 | 0.00 | 0.00 | 1,931.46 |
| 11RB16 | Population Dynamics and Change 2013 | UBDEKJ | PI Kenneth Johnson | 1,530.02 | 0.00 | 386.59 | 0.00 | 0.00 | 1,916.61 |

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| Current Funds | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|--------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Research & Sponsored Programs | | | | | | | | | |
| 11X472 | SL County Family & Consumer Resourc | UXFMDV | Family Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X473 | SL County 4H Youth Development | UXFHVD | 4-H Youth Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X474 | SL County 4H3C | UXFHVD | 4-H Youth Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X475 | SL Resource Economics | UXRECD | Resource Economic & Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | UXEFNE | Nutrition Connections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X478 | SL Renewable Resources | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X479 | SL Pesticide Applicator Training | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration | UXADMS | Administration | 0.00 | 0.00 | (1.77) | 0.00 | 0.00 | (1.77) |
| 11X482 | SL Animal Science | UXANSC | Animal Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE | UXTECH | Technology Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X484 | SL Forestry | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | UXFHVD | 4-H Youth Development | 0.00 | 0.00 | (241.82) | 0.00 | 0.00 | (241.82) |
| 11X486 | SL Family & Consumer Resources | UXFMDV | Family Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications | UXCMNC | Communications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | UXAGRS | Agricultural Resources | 1.77 | 0.00 | 0.00 | 0.00 | 0.00 | 1.77 |
| 11X489 | SL Plant Biology | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | UXPLBG | Plant Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X490 | SL Resource Economics Support | UXRECD | Resource Economic & Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X491 | SL Resource Economics Personnel | UXRECD | Resource Economic & Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X492 | SL Interdisciplinary Programs | UXDSPG | Interdisciplinary Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | UXSNHC | Strengthening NH Communities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X495 | SL Youth at Risk | UXYTHR | Youth At Risk | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X495 | SL Youth at Risk | UXYTPG | PI Paula Gregory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X496 | SL Geospatial Technologies | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X497 | SL County Animal Science | UXANSC | Animal Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X498 | SL County Agriculture | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X499 | SL Family & Consumer Resources | UXFMDV | Family Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X500 | SL County 4H Youth Development | UXFHVD | 4-H Youth Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | UXEFNE | Nutrition Connections | 66,734.70 | 0.00 | 0.17 | 0.00 | 0.00 | 66,734.87 |
| 11X506 | SL Pesticide Applicator Training | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X507 | SL PSEP | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X508 | SL Renewable Resources | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | UXADMS | Administration | 252,913.85 | 0.00 | 18,077.74 | 0.00 | 0.00 | 270,991.59 |
| 11X510 | SL Animal Science | UXANSC | Animal Sciences | 0.00 | 0.00 | 531.71 | 0.00 | 0.00 | 531.71 |
| 11X511 | SL ITDE | UXCMNC | Communications | 0.00 | 0.00 | (57.99) | 0.00 | 0.00 | (57.99) |
| 11X511 | SL ITDE | UXTECH | Technology Office | 0.00 | 0.00 | 23,409.64 | 0.00 | 0.00 | 23,409.64 |
| 11X512 | SL Forestry | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | UXFHVD | 4-H Youth Development | 43,402.92 | 0.00 | 23,180.44 | 0.00 | 0.00 | 66,583.36 |
| 11X514 | SL Family & Consumer Resources | UXFMDV | Family Development | 43,310.73 | 0.00 | 5,515.92 | 0.00 | 0.00 | 48,826.65 |
| 11X515 | SL Communications | UXCMNC | Communications | 0.00 | 0.00 | 3,521.55 | 0.00 | 0.00 | 3,521.55 |
| 11X516 | SL Ag Program Leader | UXAGRS | Agricultural Resources | 7,383.93 | 0.00 | 2,898.77 | 0.00 | 0.00 | 10,282.70 |
| 11X517 | SL Plant Biology | UXPLBG | Plant Biology | 40,486.50 | 0.00 | 9,443.92 | 0.00 | 0.00 | 49,930.42 |
| 11X518 | SL Resource Economics Support | UXRECD | Resource Economic & Development | 0.00 | 0.00 | 3,466.02 | 0.00 | 0.00 | 3,466.02 |
| 11X520 | SL Interdisciplinary Programs | UXDSPG | Interdisciplinary Programs | 0.00 | 0.00 | 5,437.77 | 0.00 | 0.00 | 5,437.77 |
| 11X521 | SL Strengthening NH Communities | UXSNHC | Strengthening NH Communities | 248.57 | 0.00 | 8,511.46 | 0.00 | 0.00 | 8,760.03 |
| 11X522 | SL Water Resources | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 2,580.60 | 0.00 | 0.00 | 2,580.60 |
| 11X523 | SL Youth at Risk | UXYTHR | Youth At Risk | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X524 | SL Geospatial Technologies | UXWMRS | Water And Marine Resources | 7,524.79 | 0.00 | 2,459.59 | 0.00 | 0.00 | 9,984.38 |
| 11X525 | SL County Animal Science | UXANSC | Animal Sciences | 0.00 | 0.00 | 3,854.61 | 0.00 | 0.00 | 3,854.61 |
| 11X526 | SL County Agriculture | UXAGRS | Agricultural Resources | 66,371.64 | 0.00 | 0.00 | 0.00 | 0.00 | 66,371.64 |
| 11X527 | SL County Family & Consumer Rsrcs | UXFMDV | Family Development | 19,610.77 | 0.00 | 0.00 | 0.00 | 0.00 | 19,610.77 |
| 11X527 | SL County Family & Consumer Rsrcs | UXPLBG | Plant Biology | 13,702.12 | 0.00 | 0.00 | 0.00 | 0.00 | 13,702.12 |
| 11X528 | SL County 4-H Youth Development | UXFHVD | 4-H Youth Development | 52,374.71 | 0.00 | 0.00 | 0.00 | 0.00 | 52,374.71 |
| 11X531 | SL Part Time Farming | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 555.00 | 0.00 | 0.00 | 555.00 |
| 11X532 | SL Expanded Food and Nutrition | UXEFNE | Nutrition Connections | 151,813.79 | 0.00 | 18,499.11 | 0.00 | 0.00 | 170,312.90 |
| 11X533 | FY 2011&2012 IPM Support Program | UXAGRS | Agricultural Resources | 20,878.98 | 9,082.38 | 1,607.82 | 0.00 | 0.00 | 31,569.18 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|-------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 13D030 | Building Blocks Conference | UXFMVL | Pi Valerie Long | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D033 | APEX II | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D034 | NH Leadership Series | UFDDMS | PI Mary Schuh | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D035 | Advancing Science | URLCSH | Leitzel Center - Stephen Hale | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D036 | NH RESPONDS | UCEDTD | PI Todd DeMitchell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D037 | SPDG | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D038 | NH Leadership Series | UFDDMS | PI Mary Schuh | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D039 | APEX II | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D044 | 2009 Summer Food Service Prg | UAENDG | PI Daniel Gordon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D045 | APEX III | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D046 | NH DOE Leadership | UFDDMS | PI Mary Schuh | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D047 | 2010 Summer Food Service Prg | UAENDG | PI Daniel Gordon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D048 | SPDG | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D049 | NH RESPONDS | UCEDTD | PI Todd DeMitchell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D050 | APEX III | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D052 | DOE Leadership | UFDDMS | PI Mary Schuh | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D053 | Education Revolution Film Proj | UFDDDA | PI Dan Habib | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D054 | Education Revolution Film Proj | UFDDDA | PI Dan Habib | (22.88) | (10.30) | (8.63) | 0.00 | 0.00 | (41.81) |
| 13D055 | NH RESPONDS | UCEDTD | PI Todd DeMitchell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D056 | NH RESPONDS | UFDDJM | PI Joanne Malloy | (1,130.50) | (105.14) | 2,233.57 | 0.00 | 0.00 | 997.93 |
| 13D057 | Apex III | UFDDJM | PI Joanne Malloy | 1,141.97 | 106.16 | 147.99 | 0.00 | 0.00 | 1,396.12 |
| 13D058 | UNH Upward Bound | UAENDG | PI Daniel Gordon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D059 | NH DOE Leadership Series | UFDDMS | PI Mary Schuh | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 |
| 13D060 | APEX III Continuation | UFDDJM | PI Joanne Malloy | 156,700.33 | 70,504.59 | 63,858.43 | 0.00 | 0.00 | 291,063.35 |
| 13D061 | Education Revolution Film Proj | UFDDDA | PI Dan Habib | 7,015.13 | 3,156.84 | 2,644.72 | 0.00 | 0.00 | 12,816.69 |
| 13D062 | NH Responds FY13 | UFDDJM | PI Joanne Malloy | 56,747.89 | 22,693.69 | 41,778.70 | 0.00 | 0.00 | 121,220.28 |
| 13D063 | UNH Upward Bound 2012 | UAENDG | PI Daniel Gordon | 1,100.00 | 97.90 | 12,667.79 | 0.00 | 0.00 | 13,865.69 |
| 13D064 | NH AAC Initiative | UFDDMM | PI Michael McSheehan | 3,762.13 | 1,620.87 | 5,683.00 | 0.00 | 0.00 | 11,066.00 |
| 13D066 | NH Family Leadership | UFDDMS | PI Mary Schuh | 2,394.73 | 1,077.60 | 902.82 | 0.00 | 0.00 | 4,375.15 |
| 13E037 | Implementtion of Math Programs | UDMAKG | PI Karen Graham | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F004 | Us Doi Fish & Wildlife Service | UBPBWV | PI John Weaver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F005 | PUBLIC INFO PGM ON VERTEBRATES | UBZOJT | PI James Taylor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F039 | Tidal Marsh Soils | URMPGM | PI Gregg Moore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F043 | Eastern Hognose Snake Habitat | UBNRJL | PI John Litvaitis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F046 | Wildlife Sightings | UZCXFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F047 | NE Rainbow Smelt Spawning | UBZODB | PI David Berlinsky | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F048 | Wildlife Sightings | UZCXFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F050 | NE Cottontail Translocation | UBNRJL | PI John Litvaitis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F053 | III Taking Action for Wildlife | UXFRMA | PI Matthew Tarr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F054 | Relationship of Moose and Tick | UBNRPP | PI Peter Pekins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats | UBNRJL | PI John Litvaitis | 17,162.26 | 263.58 | 5,643.03 | 0.00 | 0.00 | 23,068.87 |
| 13F058 | Lepidoptera Survey Concord NH | UBBIDC | PI Don Chandler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F059 | Extension Wildlife | URMPGM | PI Gregg Moore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F059 | Extension Wildlife | UXFRMA | PI Matthew Tarr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F060 | NH Coverts Project | UXFRMA | PI Matthew Tarr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F062 | Action for Wildlife LIP | UXFRMA | PI Matthew Tarr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F063 | Taking Action for Wildlife T9 | UXFRMA | PI Matthew Tarr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F064 | Action for NE Cottontail | UXFRMA | PI Matthew Tarr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F065 | Extension Wildlife | UXFRMA | PI Matthew Tarr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F066 | Taking Action for Wildlife T9 | UXFRMA | PI Matthew Tarr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F067 | Taking Action for Wildlife Lip | UXFRMA | PI Matthew Tarr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F068 | NH Coverts Project | UXFRMA | PI Matthew Tarr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F069 | Action for NE Cottontail | UXFRMA | PI Matthew Tarr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten | UBNRPP | PI Peter Pekins | 17,038.79 | 283.31 | 10,635.08 | 0.00 | 0.00 | 27,957.18 |
| 13F071 | Productivity of Deer | UBNRPP | PI Peter Pekins | 16,228.79 | 215.67 | 5,943.34 | 0.00 | 0.00 | 22,387.80 |
| 13F072 | Nuisance Bears | UBNRPP | PI Peter Pekins | 29,140.71 | 498.98 | 31,807.86 | 0.00 | 0.00 | 61,447.55 |
| 13F075 | Tech Training and Information | UXFRMA | PI Matthew Tarr | 41,744.01 | 18,535.82 | 7,851.40 | 0.00 | 0.00 | 68,131.23 |
| 13F076 | Taking Action For Wildlife LIP | UXWMAS | PI Amanda Stone | 11,944.56 | 5,374.97 | 730.95 | 0.00 | 0.00 | 18,050.48 |

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| Current Funds | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|----------------------------|------------------|-----------------|---------------------|-----------|--------------|---------------------|
| Research & Sponsored Programs | | | | | | | | | |
| 143290 | Digital Earth Watch | UZCXAS | PI Annette Schloss | 3,175.28 | 1,428.88 | 30,216.13 | 0.00 | 0.00 | 34,820.29 |
| 143291 | Discontinuities | UZSPBV | PI Bernard Vasquez | 16,261.64 | 7,317.75 | 10,610.73 | 0.00 | 0.00 | 34,190.12 |
| 143292 | Termination Shock | UZSPAB | Amitava Bhattacharjee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143292 | Termination Shock | UZSPHK | PI Harold Kucharek | 19,054.64 | 8,574.58 | 17,615.12 | 0.00 | 0.00 | 45,244.34 |
| 143293 | Multiscale Model Mag | UZSPAB | Amitava Bhattacharjee | 232.04 | 104.41 | 151.40 | 0.00 | 0.00 | 487.85 |
| 143294 | NASA LaNDS IRAD: CelNav | UDMEMT | PI May-Win Thein | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143295 | Simulations of the Solar Wind | UZSPSM | PI Sergei Markovskii | 39,527.89 | 17,787.54 | 25,878.94 | 0.00 | 0.00 | 83,194.37 |
| 143296 | NASA NESSF Program | UZOPJM | PI John Ru Morrison | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143297 | Dolan Fellowship | UZCXGH | PI George Hurtt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143298 | Natural Disturbance & Recovery | UZCXMK | PI Michael Keller | 14,277.35 | 345.06 | 0.00 | 0.00 | 0.00 | 14,622.41 |
| 143299 | 2009 GRSP | UZOPDV | PI Douglas Vandemark | 4,548.95 | 404.85 | 0.00 | 0.00 | 0.00 | 4,953.80 |
| 143300 | COMPTEL Albedo | UZSPMM | PI Mark Mcconnell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143301 | No. High Lat. Wetlands | UZCXCL | PI Changsheng Li | 58,980.22 | 21,478.07 | 72,592.06 | 0.00 | 0.00 | 153,050.35 |
| 143302 | Dissolved Organic Carbon | UZCXWW | PI Wilfred Wollheim | 46,744.64 | 20,228.39 | 35,811.26 | 0.00 | 0.00 | 102,784.29 |
| 143303 | FAST MO DA | UZSPEM | PI Eberhard Mobius | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143304 | Applying EOS | UZOPDV | PI Douglas Vandemark | 78,498.77 | 32,195.05 | 50,905.19 | 0.00 | 0.00 | 161,599.01 |
| 143305 | Interstellar Pick U Ions | UZSPEM | PI Eberhard Mobius | 23,176.17 | 846.81 | 13,949.79 | 0.00 | 0.00 | 37,972.77 |
| 143306 | DREAM | UZSPHS | PI Harlan Spence | 10,970.21 | 4,936.58 | 9,197.45 | 0.00 | 0.00 | 25,104.24 |
| 143307 | Solar Gamma-Ray Detectors | UZSPPB | PI Peter Bloser | 7,629.71 | 3,433.30 | 20,546.35 | 0.00 | 0.00 | 31,609.36 |
| 143308 | Recon - Instab Corona Eruptn | UZSPAB | Amitava Bhattacharjee | 4,068.46 | 460.81 | 3,156.14 | 0.00 | 0.00 | 7,685.41 |
| 143309 | Dissipate Turbulence | UZSPBV | PI Bernard Vasquez | 59,844.01 | 25,022.26 | 48,920.40 | 0.00 | 0.00 | 133,786.67 |
| 143310 | Intergovernment Personnel Act | UZCXEB | PI Edward Browell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143311 | Development-Testing of PICAP | UZSPJC | PI James Connell | 33,923.22 | 3,776.44 | 19,772.49 | 0.00 | 0.00 | 57,472.15 |
| 143312 | Fermi Polarimetry | UZSPMM | PI Mark Mcconnell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143313 | SiPMs for Astrophysics | UZSPPB | PI Peter Bloser | 5,194.09 | 1,162.73 | 4,867.39 | 0.00 | 0.00 | 11,224.21 |
| 143314 | GRIP | UZCXJD | Jack Dibb | 7,594.94 | 3,417.70 | 9,742.93 | 0.00 | 0.00 | 20,755.57 |
| 143315 | JAKOB2 | UZCXMF | PI Mark Fahnestock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143316 | NASA MMS Sensors and Booms | UDMEMT | PI May-Win Thein | 3,000.00 | 213.60 | 9,920.27 | 0.00 | 0.00 | 13,133.87 |
| 143317 | Forest Biometric Properties | UZCXMP | PI Michael Palace | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143318 | Magnetopause Processes | UZSPRR | Joachim Raeder | 32,596.76 | 5,653.51 | 61,060.83 | 0.00 | 0.00 | 99,311.10 |
| 143319 | Neutral Upwelling in Cusp | UZSPMA | Lessard Help | 15,232.10 | 536.76 | 6,850.46 | 0.00 | 0.00 | 22,619.32 |
| 143320 | MICA | UZSPMA | Lessard Help | 1,245.37 | 560.32 | 3,575.55 | 0.00 | 0.00 | 5,381.24 |
| 143321 | Space Grant 2010-2015 | UZEODB | PI David Bartlett | 110,020.44 | 16,233.67 | 363,390.38 | 0.00 | 0.00 | 489,644.49 |
| 143322 | UNH Grant - Coop Ext | UZEODB | PI David Bartlett | 12,725.66 | 5,726.51 | 0.00 | 0.00 | 0.00 | 18,452.17 |
| 143323 | Forest Watch | UZEODB | PI David Bartlett | 5,470.68 | 187.06 | 1,351.64 | 0.00 | 0.00 | 7,009.38 |
| 143324 | Science-Teacher Training | UZEODB | PI David Bartlett | 7,000.02 | 623.02 | 5,972.99 | 0.00 | 0.00 | 13,596.03 |
| 143325 | Feddersen NASA Fellowship | UZCCRT | PI Robert Talbot | 19,952.31 | 395.57 | 635.46 | 0.00 | 0.00 | 20,983.34 |
| 143326 | Amazon Black Earth Sites | UZCXMP | PI Michael Palace | 49,353.57 | 18,995.57 | 98,277.41 | 0.00 | 0.00 | 166,626.55 |
| 143327 | Wind Stress Accuracy | UZOPDV | PI Douglas Vandemark | 39,006.16 | 11,984.39 | 56,232.82 | 0.00 | 0.00 | 107,223.37 |
| 143328 | Wind | UZSPCF | PI Charles Farrugia | 57,779.63 | 26,000.83 | 49,314.94 | 0.00 | 0.00 | 133,095.40 |
| 143329 | Tropical Forest Structure | UZCXMP | PI Michael Palace | 42,849.39 | 17,639.49 | 33,090.52 | 0.00 | 0.00 | 93,579.40 |
| 143330 | Research Dev Grants | UZEODB | PI David Bartlett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143332 | EPSCoR NASA CAN | UZEODB | PI David Bartlett | 1,467.42 | 660.33 | 206,080.37 | 0.00 | 0.00 | 208,208.12 |
| 143333 | Reconnection in Magnetotail | UZSPLK | PI Lynn Kistler | 26,930.78 | 2,818.29 | 16,867.72 | 0.00 | 0.00 | 46,616.79 |
| 143334 | IceBridge - Fahnestock | UZCXMF | PI Mark Fahnestock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143335 | Engaging Students-Climate Chng | UZCXMM | PI Mary Martin | 41,383.37 | 12,016.45 | 29,931.99 | 0.00 | 0.00 | 83,331.81 |
| 143336 | Nitrogen-Albedo in Forests | UZCXSO | PI Scott Ollinger | 34,374.97 | 14,008.01 | 31,261.58 | 0.00 | 0.00 | 79,644.56 |
| 143337 | CLUSTER-CODIF MO & DA | UZSPEM | PI Eberhard Mobius | 61,264.16 | 15,531.28 | 69,016.95 | 0.00 | 0.00 | 145,812.39 |
| 143339 | CRaTer Science Mission Phase | UZSPHS | PI Harlan Spence | 417,441.84 | 181,426.81 | 667,092.94 | 0.00 | 0.00 | 1,265,961.59 |
| 143340 | EMMREM | UZSPNS | PI Nathan Schwadron | 4,019.62 | 580.34 | 51,759.88 | 0.00 | 0.00 | 56,359.84 |
| 143341 | SMM Data Archive | UZSPJR | PI James Ryan | 0.00 | 0.00 | 12,132.50 | 0.00 | 0.00 | 12,132.50 |
| 143342 | Listening to IBEX | UZSPHK | PI Harold Kucharek | 2,075.00 | 184.68 | 1,980.10 | 0.00 | 0.00 | 4,239.78 |
| 143343 | CLUSTER EDI MO-DA | UZSPRT | PI Roy Torbert | 62,836.28 | 9,312.21 | 52,988.63 | 0.00 | 0.00 | 125,137.12 |
| 143344 | NASA-Discovery AQ | UZCXJC | PI Carolyn Jordan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143345 | Optical Water Uncertainties | UZOPTM | Timothy Moore | 42,048.87 | 18,921.96 | 36,177.61 | 0.00 | 0.00 | 97,148.44 |
| 143346 | Ionospheric Feedback Rocket | UZSPMA | Lessard Help | 15,938.72 | 472.85 | 3,576.15 | 0.00 | 0.00 | 19,987.72 |
| 143347 | Turbulence and Kinetic Plasma | UZSPBC | Ben Chandran 1DZBCA-UZSPBC | 128,342.26 | 36,773.75 | 185,988.79 | 0.00 | 0.00 | 351,104.80 |
| 143348 | Inner Magnetosphere Ion | UZSPLK | PI Lynn Kistler | 29,397.21 | 8,834.00 | 26,098.27 | 0.00 | 0.00 | 64,329.48 |

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| Current Funds | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|----------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Research & Sponsored Programs | | | | | | | | | |
| 143349 | Integrated Flux Pilot Product | UZCXJX | Jingfeng Xiao | 9,951.20 | 3,136.55 | 7,949.07 | 0.00 | 0.00 | 21,036.82 |
| 143350 | Plasma into Magnetosphere | UZSPRR | Joachim Raeder | 38,993.21 | 6,650.66 | 49,283.12 | 0.00 | 0.00 | 94,926.99 |
| 143351 | NASA LWS TR&T-EMIC Waves | UZSPJZ | PI Jichun Zhang | 47,673.78 | 12,277.82 | 42,032.54 | 0.00 | 0.00 | 101,984.14 |
| 143352 | CRaTER EPO | UZSPHS | PI Harlan Spence | 12,429.88 | 5,593.45 | 11,984.77 | 0.00 | 0.00 | 30,008.10 |
| 143353 | Alpha Particle Beams | UZSPBC | Ben Chandran 1DZBCA-UZSPBC | 76,593.01 | 22,705.50 | 67,174.00 | 0.00 | 0.00 | 166,472.51 |
| 143354 | RID Augmentation | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 3,422.69 | 0.00 | 0.00 | 3,422.69 |
| 143355 | SEAC4RS Leadership | UZESJD | PI Jack Dibb | 11,063.95 | 4,978.81 | 8,286.44 | 0.00 | 0.00 | 24,329.20 |
| 143356 | SEAC4RS | UZESJD | PI Jack Dibb | 32,844.15 | 10,108.15 | 26,778.47 | 0.00 | 0.00 | 69,730.77 |
| 143357 | EPSCoR CAN | UZSPAG | PI Antoinette Galvin | 1,146.60 | 515.98 | 332.51 | 0.00 | 0.00 | 1,995.09 |
| 143358 | EPSCoR CAN-J.Jacobs | UDCEJJ | PI-Jennifer Jacobs | 20,067.71 | 468.24 | 8,297.87 | 0.00 | 0.00 | 28,833.82 |
| 143359 | Variability of Lg Grad SEP | UZSPML | PI Martin Lee | 42,633.84 | 9,057.56 | 30,070.80 | 0.00 | 0.00 | 81,762.20 |
| 143360 | Solar Compton Telescope | UZSPPB | PI Peter Bloser | 32,075.60 | 12,693.38 | 23,911.24 | 0.00 | 0.00 | 68,680.22 |
| 143361 | Magnetopause Reconnection | UZSPLK | PI Lynn Kistler | 42,150.82 | 11,577.52 | 27,084.54 | 0.00 | 0.00 | 80,812.88 |
| 143362 | Interplanetary Discontinuities | UZSPHK | PI Harold Kucharek | 11,445.02 | 5,150.28 | 13,059.94 | 0.00 | 0.00 | 29,655.24 |
| 143363 | GRAPE Analysis | UZSPMM | PI Mark Mcconnell | 48,928.58 | 9,688.58 | 28,036.05 | 0.00 | 0.00 | 86,653.21 |
| 143364 | Track Imaging Detector | UZSPJR | PI James Ryan | 31,473.54 | 10,397.63 | 20,168.74 | 0.00 | 0.00 | 62,039.91 |
| 143365 | NASA Research Initiative | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143366 | Interaction EP with Solar Wind | UZSPML | PI Martin Lee | 65,119.17 | 23,155.94 | 41,489.30 | 0.00 | 0.00 | 129,764.41 |
| 143367 | Constraining Solar Particles | UZSPJR | PI James Ryan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143368 | Tropical MoistForest Structure | UZESMP | PI Michael Palace | 2,210.51 | 994.73 | 1,506.50 | 0.00 | 0.00 | 4,711.74 |
| 143369 | North American Ecosystems | UZESSO | PI Scott Ollinger | 7,651.22 | 2,425.44 | 8,697.19 | 0.00 | 0.00 | 18,773.85 |
| 143370 | NASA EPSCoR RID Program | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 1,850.94 | 0.00 | 0.00 | 1,850.94 |
| 143371 | NASA-NIP | UZOPTM | Timothy Moore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | UZSPMM | PI Mark Mcconnell | 43,304.55 | 19,080.41 | 79,313.57 | 0.00 | 0.00 | 141,698.53 |
| 143373 | DoSEN | UZSPNS | PI Nathan Schwadron | 14,619.02 | 6,578.56 | 27,601.51 | 0.00 | 0.00 | 48,799.09 |
| 143374 | Barrier Layer Dynamics | UZOPDV | PI Douglas Vandemark | 10,654.70 | 4,794.65 | 8,503.68 | 0.00 | 0.00 | 23,953.03 |
| 143375 | Exploiting Ocean Synergies | UZOPDV | PI Douglas Vandemark | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | UZSPJZ | PI Jichun Zhang | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143377 | NASA IPA | UZESAP | PI Alexander Pszenny | 30,810.00 | 13,864.50 | 0.00 | 0.00 | 0.00 | 44,674.50 |
| 143378 | Microgravity-Induced Changes | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143379 | SW Effect on MPS | UZSPCH | PI Chia-lin Huang | 2,198.11 | 989.15 | 2,086.02 | 0.00 | 0.00 | 5,273.28 |
| 143380 | Stochastic Heating in CH | UZSPPI | PI Philip Isenberg | 6,725.60 | 3,026.52 | 4,583.50 | 0.00 | 0.00 | 14,335.62 |
| 143381 | Escape of Solar Energetic Ions | UZSPJR | PI James Ryan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | UZSPJR | PI James Ryan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | UZSPJR | PI James Ryan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143C02 | Gro-Comptel | UZSPJL | PI John Lockwood | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143C03 | Gro Misson Ops & Data Analysis | UZSPJR | PI James Ryan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143C12 | Stereo Magnetic Field, Ions | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143C13 | STEREO - EPO | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143C14 | COSPIN Ulysses Misison Support | UZSPBM | PI Bruce McKibben | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | UZSPAG | PI Antoinette Galvin | 195,985.26 | 70,959.67 | 160,298.29 | 0.00 | 0.00 | 427,243.22 |
| 143C20 | IMSA for SCOPE | UZSPLK | PI Lynn Kistler | 31,383.20 | 12,575.89 | 107,069.47 | 0.00 | 0.00 | 151,028.56 |
| 143C21 | NASA IPA | UZESAP | PI Alexander Pszenny | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143C22 | Barrier Layer Dynamics | UZOPDV | PI Douglas Vandemark | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143C23 | Exploiting Ocean Synergies | UZOPDV | PI Douglas Vandemark | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143C24 | NASA G-GIP: Ion Spectra | UZSPJZ | PI Jichun Zhang | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 145009 | Revolutionary Travelers | UCHIJP | PI Janet Polasky | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 145010 | Putting Portsmouth on the Map | UCENDW | PI David Watters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 145011 | 2010-2011 NEH Fellowship | UCHILS | PI Lucy Salyer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 145012 | What is Racial Difference | UCENCW | PI Cord Whitaker | 6,250.02 | 556.25 | 1,020.95 | 0.00 | 0.00 | 7,827.22 |
| 145013 | Becoming Christian | UCENDB | PI Dennis Britton | 47,753.19 | 0.00 | 0.00 | 0.00 | 0.00 | 47,753.19 |
| 14700Z | Use of Genome Enabled Tools | UBMCCH | PI Cheryl Whistler | 58,367.72 | 17,890.78 | 69,210.26 | 0.00 | 0.00 | 145,468.76 |
| 14701Z | Smart Machining Sensors | UDMETG | PI Todd Gross | 60,101.72 | 1,274.24 | 33,890.91 | 0.00 | 0.00 | 95,266.87 |
| 14702Z | Grounding Lines | UZCXMF | PI Mark Fahnestock | 5,987.51 | 2,694.35 | 34,990.37 | 0.00 | 0.00 | 43,672.23 |
| 14703Z | Free Probability Operator Alge | UDMAJS | PI Junhao Shen | 5,495.00 | 489.06 | 2,692.83 | 0.00 | 0.00 | 8,676.89 |
| 14704Z | Bubbles & Ash Particles | UZCXPR | PI Alexander Prusevich | 0.00 | 0.00 | 2,701.29 | 0.00 | 0.00 | 2,701.29 |
| 14705Z | Basis of Interactions | UBMCVC | PI Vaughn Cooper | (378.00) | 0.00 | 745.47 | 0.00 | 0.00 | 367.47 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|-----------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 147400 | GAMBIT | UZCXMF | PI Mark Fahnestock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147401 | Klewicki EPSCOR RII | UDMECK | PI Joseph Klewicki | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147402 | Performance Based Assessment | UDCERM | PI Ricardo Medina | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147403 | Viscous Effects in Magnetic | UZSPYL | PI Yuri Litvinenko | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147405 | EPSCOR 2006 | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147406 | EPSCOR 2006 | UDCHGM | PI Glenn Miller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147408 | PENGUIn | UZSPMA | Lessard Help | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147409 | Developmnt of Hyperplastic REU | UDMEBK | PI Brad Kinsey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147410 | Petaflops Geospace | UZSPRR | Joachim Raeder | 15,884.52 | 2,688.69 | 17,045.89 | 0.00 | 0.00 | 35,619.10 |
| 147411 | NHIRC NSF Fund:Alaka'i | UDMAKS | PI Kevin Short | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147412 | Energetics of the Plasma Sheet | UDPHRK | PI Richard Kaufmann | 0.00 | 0.00 | 23,595.12 | 0.00 | 0.00 | 23,595.12 |
| 147413 | NHIRC NSF Fund: Amberwave | UDCHGM | PI Glenn Miller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147414 | NHIRC NSF Fund: Presstek | UDMSDS | PI Donald Sundberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147415 | NHIRC NSF Fund:Applied Geosltn | UZCXCL | PI Changsheng Li | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147416 | NHIRC: IVS 3D Multi-Beam | UDOMTW | PI Thomas Weber | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147417 | Dynamic Cal of Smart Machin Sy | UDMERJ | PI Robert Jerard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147418 | Organic Nitrogen Cycling | UZCXEH | PI Erik Hobbie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147419 | Stress Based Failure REU | UDMEBK | PI Brad Kinsey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147420 | SERDES Design - REU | UDEEKZ | KUAN ZHOU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147421 | Physics for Life Science | UDPHDM | PI Dawn Meredith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147421 | Physics for Life Science | UDPHYS | Physics Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147423 | Structural Health Monitorg REU | UDCEEB | PI- Erin Santini Bell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147424 | Hall Magnetic Reconnection | UZSPJD | John Dorelli Help | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147425 | VE Properties Test Geomet REU | UDCEJD | PI Jo Daniel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147426 | Langmuir Circulation RET | UDMEGC | PI Gregory Chini | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147427 | NHIRC NSF Fund Foss | UDMSJH | PI James Harper | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147428 | Scale & Dynamics of Turb REU | UDMECK | PI Joseph Klewicki | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147429 | Structural Health Monitorg RET | UDCEEB | PI- Erin Santini Bell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147430 | NHIRC: Velcro: Nano | UDCHGM | PI Glenn Miller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147431 | High-Frame-Rate PIV | UDMEMW | PI Martin Wosnik | 0.00 | 0.00 | 36,674.43 | 0.00 | 0.00 | 36,674.43 |
| 147432 | Search Algorithms as Agents | UDCSWR | PI Wheeler Ruml | 13,942.30 | 1,240.85 | 6,832.42 | 0.00 | 0.00 | 22,015.57 |
| 147433 | MRI: DIC System | UDMEBK | PI Brad Kinsey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147434 | Durant 2006 EPSCOR | UDMSYD | PI Yvon Durant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147435 | NHIRC NSF Fund: Newport | UEDSAV | PI A.R.Venkatachalam | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147436 | Carbon-Carbon Composites | UDMEIT | PI Igor Tsukrov | 3,775.63 | 336.02 | 3,165.55 | 0.00 | 0.00 | 7,277.20 |
| 147437 | Ca and Mg Biogeochemistry | UDESJB | PI Julia Bryce | 1,854.00 | 0.00 | 5,361.72 | 0.00 | 0.00 | 7,215.72 |
| 147438 | Ca and Mg Biogeochemistry | UZCXEH | PI Erik Hobbie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147439 | OPUS: Biogeochemistry | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147440 | Tensor Categories | UDMADN | PI Dmitri Nikshych | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147441 | ULF Svalbard | UZSPMA | Lessard Help | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147442 | Nematode Image Recognition | UBMCWT | PI William K Thomas | 943.21 | 83.95 | 462.22 | 0.00 | 0.00 | 1,489.38 |
| 147443 | Characterization of RPA70 | UBMCKC | PI Kevin Culligan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147444 | Information Assurance Workforc | UCFRJW | PI Janis Wolak | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147445 | POGIL Chem Grad Students | UDCHCB | PI Christopher Bauer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147446 | NSF Fellowship Jessica Jarett | UAGRHR | PI Harry Richards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147447 | Coronal Mass Ejections | UZSPTF | PI Terry Forbes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147448 | CLOD | UCANMH | PI Meghan Howey | 2,386.50 | 162.22 | 9,132.30 | 0.00 | 0.00 | 11,681.02 |
| 147449 | Drilling Support Office | UZCCMT | PI Mark Twickler | 43,044.58 | 19,270.74 | 37,108.84 | 0.00 | 0.00 | 99,424.16 |
| 147450 | Mercury Cycling | UZCCHM | PI Huiting Mao | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147451 | NSF IPA | UZCCAP | PI Alexander Pszenny | 41,822.28 | 18,820.00 | 0.00 | 0.00 | 0.00 | 60,642.28 |
| 147452 | NHIRC NSF Fund Itaconix | UDMSYD | PI Yvon Durant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147453 | NHIRC NSF Fund RAST | UDCEJD | PI Jo Daniel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147454 | NHIRC:Kensington | UBMCJD | PI Jennifer Durant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147456 | Insight From Lamprey Genome | UBCCSS | PI Stacia Sower - CME | 29,679.07 | 8,170.70 | 14,731.11 | 0.00 | 0.00 | 52,580.88 |
| 147458 | Solar Wind Density | UZSPEK | PI Emil L Kepko | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147458 | Solar Wind Density | UZSPRR | Joachim Raeder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147459 | Solar-Wind Discontinuities | UZSPBV | PI Bernard Vasquez | 11,804.50 | 5,312.02 | 7,702.42 | 0.00 | 0.00 | 24,818.94 |
| 147460 | Interannual Controls | UZOPDV | PI Douglas Vandemark | 48,607.11 | 18,659.28 | 30,363.31 | 0.00 | 0.00 | 97,629.70 |

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| Current Funds | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|-----------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------------|
| Research & Sponsored Programs | | | | | | | | | |
| 147462 | CAREER: Liquefied Biomass Flow | UDMECW | PI Christopher White | 30,523.49 | 1,500.73 | 26,436.18 | 0.00 | 0.00 | 58,460.40 |
| 147463 | Paleomagnetism Lab | UDESWC | PI William Clyde | (190.00) | 0.00 | (85.50) | 0.00 | 0.00 | (275.50) |
| 147464 | NHIRC:NSF Fund:Celdara | URIPRD | PI Robert Dalton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147465 | Fungal Evolution | UZCXEH | PI Erik Hobbie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147466 | VE Properties Test Geomet RET | UDCEJD | PI Jo Daniel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147467 | Cal Smart Machining Sys REU | UDMERJ | PI Robert Jerard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147468 | Stress Based Failure REU | UDMEBK | PI Brad Kinsey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147469 | REU: Insight from Lamprey | UBCCSS | PI Stacia Sower - CME | 0.00 | 0.00 | 4,375.00 | 0.00 | 0.00 | 4,375.00 |
| 147470 | REU:Characterization of RPA70 | UBMCKC | PI Kevin Culligan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147472 | Symbiosis Fungi REU | UZCXEH | PI Erik Hobbie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147473 | Reactive Intermediates | UDCHRJ | PI Richard Johnson | 31,846.95 | 792.84 | 46,454.69 | 0.00 | 0.00 | 79,094.48 |
| 147474 | NSF GFRP - Julie Barkman | UAGRHR | PI Harry Richards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147475 | NSF REU | UZCXEH | PI Erik Hobbie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147476 | CLOD - REU | UCANMH | PI Meghan Howey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147477 | Fungi and Global Change | UBNRSF | PI Serita Frey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147478 | Ca and Mg Biogeochemistry REU | UDESJB | PI Julia Bryce | 0.00 | 0.00 | 312.98 | 0.00 | 0.00 | 312.98 |
| 147479 | NHIRC: NSF Fund: Itaconix | UDMSYD | PI Yvon Durant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147480 | Turb & Perp Ion Heating | UZSPBC | Ben Chandran 1DZBCA-UZSPBC | 6,858.94 | 610.45 | 1,188.36 | 0.00 | 0.00 | 8,657.75 |
| 147481 | NHIRC NSF Fund: Velcro | UDCHGM | PI Glenn Miller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147482 | Symposium on Search | UDCSWR | PI Wheeler Ruml | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147483 | NHIRC NSF: Albany | UDMEIT | PI Igor Tsukrov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147484 | NHIRC NSF: AREC | UDMEJK | PI James Krzanowski | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147485 | Siberia Planning Grant | UCEDMM | PI Michael Middleton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147487 | 2009 RET Supplement | UDCEJD | PI Jo Daniel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147488 | Process Engineering | UDKEDB | PI Dale Barkey | 3,425.07 | 304.82 | 11,683.44 | 0.00 | 0.00 | 15,413.33 |
| 147489 | Force Model Uncertainty CNC | UDMEBF | PI Barry Fussell | 4,434.00 | 394.62 | 2,397.64 | 0.00 | 0.00 | 7,226.26 |
| 147490 | Distinct Electron Regions | UZSPLC | 1DZLCA-UZSPLC Li-Jen Chen | 59,188.11 | 17,742.51 | 36,656.77 | 0.00 | 0.00 | 113,587.39 |
| 147491 | Magnetic Pulsed Welding | UDME00 | Mechanical Engineering Dept | 0.00 | 0.00 | 78.84 | 0.00 | 0.00 | 78.84 |
| 147491 | Magnetic Pulsed Welding | UDMEBK | PI Brad Kinsey | 48,971.74 | 1,182.58 | 73,642.96 | 0.00 | 0.00 | 123,797.28 |
| 147492 | Smart Rocks | UDCEPD | PI Pedro De Alba | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147493 | ADVANCE | URRLCT | Leitzel Ctr for Math Sci Eng Educ | 120,391.24 | 34,108.91 | 92,218.27 | 0.00 | 0.00 | 246,718.42 |
| 147494 | Smart Sediment Grains | UDMELF | PI Diane Foster | 20,820.72 | 472.85 | 27,600.05 | 0.00 | 0.00 | 48,893.62 |
| 147495 | Nitrogen Gas Flux | UZCXSO | PI Scott Ollinger | 24,520.80 | 9,315.37 | 15,986.25 | 0.00 | 0.00 | 49,822.42 |
| 147497 | EPSCOR 2006 | UEMNRG | PI Ross Gittell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147498 | Emerging Issues Nat'l Energy | UDKEVM | PI Virendra Mathur | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147499 | GEM: Plasma Sheet Instability | UZSPRR | Joachim Raeder | 2,228.08 | 1,002.64 | 1,453.82 | 0.00 | 0.00 | 4,684.54 |
| 147500 | Acquisition of Cell Cluster | UZSPKG | PI Kai Germaschewski | (164.33) | 0.00 | (73.95) | 0.00 | 0.00 | (238.28) |
| 147501 | Summit Nitrate | UZCXJD | Jack Dibb | 30,105.66 | 13,547.58 | 26,031.57 | 0.00 | 0.00 | 69,684.81 |
| 147502 | Insights of Early Chordate Gen | UBCCSS | PI Stacia Sower - CME | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147503 | Reduced Dynamical Systems | UDMEGC | PI Gregory Chini | 31,676.32 | 1,439.01 | 21,166.14 | 0.00 | 0.00 | 54,281.47 |
| 147504 | KVD Fluid Archive Project | UDESJB | PI Julia Bryce | 3,135.00 | 26.71 | 5,629.66 | 0.00 | 0.00 | 8,791.37 |
| 147505 | CAREER: Fluid-Sediment | UDMELF | PI Diane Foster | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147506 | Multiscale Ocean Mixed Layer | UDMEGC | PI Gregory Chini | 51,244.78 | 13,891.17 | 36,738.86 | 0.00 | 0.00 | 101,874.81 |
| 147507 | Plasma Dynamo and Couette Flow | UZSPFE | PI Fatemeh Ebrahimi | 31,913.00 | 2,840.26 | 16,804.80 | 0.00 | 0.00 | 51,558.06 |
| 147508 | NHIRC:Dartmought-Hypertherm | URIPRD | PI Robert Dalton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147509 | Lionfish and Mesophotic Reefs | UBMCMM | PI Michael Lesser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147510 | NHIRC Presstek Polymer Nano | UDMSJT | PI John Tsavalas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147511 | NHIRC Roy Matheson | UDEEJL | PI John Lacourse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147512 | NHIRC Itaconix 3 | UDMSYD | PI Yvon Durant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147514 | Imbalanced Kinetic Heating | UZSPPI | PI Philip Isenberg | 73,466.53 | 25,477.53 | 56,299.72 | 0.00 | 0.00 | 155,243.78 |
| 147515 | REU - Minimization of Force | UDMEBF | PI Barry Fussell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147516 | REU - GOALI MPW | UDMEBK | PI Brad Kinsey | 0.00 | 0.00 | 5,808.66 | 0.00 | 0.00 | 5,808.66 |
| 147517 | Coronal Plasmas | UZSPAB | Amitava Bhattacharjee | 81.48 | 36.67 | 53.15 | 0.00 | 0.00 | 171.30 |
| 147518 | Ablation by Turbulent Flow | UDMECW | PI Christopher White | 27,600.40 | 1,158.39 | 21,297.64 | 0.00 | 0.00 | 50,056.43 |
| 147519 | Eploring Organizational Court | UCFRWW | PI Wendy Walsh | 15,095.69 | 6,793.05 | 43,322.32 | 0.00 | 0.00 | 65,211.06 |
| 147521 | Fitness and Competitiveness | UZOPJP | PI James Pringle | 21,949.31 | 655.45 | 11,610.52 | 0.00 | 0.00 | 34,215.28 |
| 147522 | GFRP - Julie Barkman | UAGRHR | PI Harry Richards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147523 | ADVANCE | UDESJB | PI Julia Bryce | 0.00 | 0.00 | 12,396.48 | 0.00 | 0.00 | 12,396.48 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|------------------------------------|--------|------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 147524 | ADVANCE | UDESMB | PI Margaret Boettcher | 3,282.66 | 292.16 | 14,175.28 | 0.00 | 0.00 | 17,750.10 |
| 147525 | ADVANCE | UDCEAW | PI Alison Watts | 0.00 | 0.00 | 2,010.32 | 0.00 | 0.00 | 2,010.32 |
| 147526 | Alfven-Wave Turbulence | UZSPBC | Ben Chandran 1DZBCA-UZSPBC | 58,804.76 | 26,151.12 | 42,112.52 | 0.00 | 0.00 | 127,068.40 |
| 147527 | Analysis of Seismic Processes | UDESMB | PI Margaret Boettcher | 39,060.54 | 7,735.97 | 27,451.88 | 0.00 | 0.00 | 74,248.39 |
| 147528 | Protistan Predation | UDCENK | PI Nancy Kinner | 14,755.89 | 930.09 | 26,907.09 | 150.50 | 0.00 | 42,743.57 |
| 147529 | WSD-UNH-SCO | UZCXMT | Mark Twickler | 39,695.69 | 17,787.62 | 101,784.77 | 0.00 | 0.00 | 159,268.08 |
| 147530 | WSD-UNH-SCO | UZCXMT | Mark Twickler | 27,450.11 | 2,443.05 | 11,232.15 | 0.00 | 0.00 | 41,125.31 |
| 147531 | Wear Resistant Nitride | UDMEJK | PI James Krzanowski | 30,033.61 | 1,045.02 | 65,174.74 | 0.00 | 0.00 | 96,253.37 |
| 147532 | Network Investigations | UCFRJW | PI Janis Wolak | 24,111.75 | 6,364.96 | 21,317.53 | 0.00 | 0.00 | 51,794.24 |
| 147533 | Strained Ultrathin Interfaces | UDPHKP | PI Karsten Pohl | 72,119.18 | 1,980.58 | 52,843.26 | 0.00 | 0.00 | 126,943.02 |
| 147534 | Crossing Borders | UCHILS | PI Lucy Salyer | 5,965.65 | 530.95 | 3,053.40 | 0.00 | 0.00 | 9,550.00 |
| 147535 | RAPID: Gulf of Mexico | UBMCWT | PI William K Thomas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147536 | Paleoclimate Change | UZCXSF | PI Stephen Frolking | 15,115.29 | 5,322.01 | 10,359.77 | 0.00 | 0.00 | 30,797.07 |
| 147537 | Pulsed Tube Hydroforming | UDMEBK | PI Brad Kinsey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147537 | Pulsed Tube Hydroforming | UDMEIK | PI Ioannis Korkolis | 41,434.37 | 2,338.27 | 65,226.41 | 0.00 | 0.00 | 108,999.05 |
| 147538 | Legal Moral Reasoning Behavior | UCPYEC | PI Ellen Cohn | 11,279.44 | 994.98 | 20,650.63 | 0.00 | 0.00 | 32,925.05 |
| 147539 | Clines in Chile: Why? | UZOPJP | PI James Pringle | 3,326.17 | 296.03 | 1,702.43 | 0.00 | 0.00 | 5,324.63 |
| 147540 | Carbonated Clinopyroxenes | UDESJB | PI Julia Bryce | 0.00 | 0.00 | 5,487.88 | 0.00 | 0.00 | 5,487.88 |
| 147541 | Fluvial Feedbacks | UDESAL | PI Anne Lightbody | 9,314.88 | 438.54 | 26,280.90 | 0.00 | 0.00 | 36,034.32 |
| 147542 | Temporal Variations Hydrotherm | UZCXKV | PI Karen Von Damm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147543 | Snow Albedo | UZCXJD | Jack Dibb | 9,654.83 | 4,344.61 | 22,078.11 | 0.00 | 0.00 | 36,077.55 |
| 147544 | Climate Change and Soil Fungi | UBNRSF | PI Serita Frey | 50,685.84 | 5,868.67 | 42,949.17 | 0.00 | 0.00 | 99,503.68 |
| 147545 | Interactive Causal Networks | UDOMCW | PI Colin Ware | 10,685.85 | 881.07 | 7,860.37 | 0.00 | 0.00 | 19,427.29 |
| 147548 | Cool Robot Greenland | UZCXJD | Jack Dibb | 16,065.30 | 7,229.39 | 29,414.68 | 0.00 | 0.00 | 52,709.37 |
| 147549 | NSF WSC3: Earth's Third Pole | UZCXSF | PI Stephen Frolking | 92,269.93 | 31,005.01 | 68,462.41 | 0.00 | 0.00 | 191,737.35 |
| 147550 | BBCP Drilling | UDESWC | PI William Clyde | 28,020.18 | 978.20 | 16,026.61 | 0.00 | 0.00 | 45,024.99 |
| 147551 | Attentional Control Mechanisms | UCPYAL | PI Andrew Leber | 7,457.32 | 663.70 | 3,816.88 | 0.00 | 0.00 | 11,937.90 |
| 147552 | Ratiometric-Fluoresc Cu Indicators | UDCHWS | PI William Seitz | 30,672.84 | 886.59 | 47,986.13 | 0.00 | 0.00 | 79,545.56 |
| 147553 | COSEE - OS | UXWMMW | PI Mark Wiley | 10,286.01 | 4,628.69 | 35,380.56 | 0.00 | 0.00 | 50,295.26 |
| 147554 | Geochemistry and Geochronology | UDESSE | PI Samuel B Mukasa | 7,438.00 | 0.00 | 14,574.92 | 0.00 | 0.00 | 22,012.92 |
| 147555 | Halogen Activation | UZCCRT | PI Robert Talbot | 51,955.84 | 14,302.87 | 37,485.87 | 0.00 | 0.00 | 103,744.58 |
| 147556 | NH IRC Itaconix 4 | UBMCJD | PI Jennifer Durant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147557 | NH IRC: Hitchiner - Farag | UDKEIF | PI Ihab Farag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147558 | REU - Wear Resistant Nitride | UDMEJK | PI James Krzanowski | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147559 | Photoreactor Purchase | UDCHEB | PI Erik B Berda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147560 | Compliant Surface Testing | UDMECW | PI Christopher White | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | UZSPKG | PI Kai Germaschewski | 41,616.11 | 962.23 | 34,781.43 | 0.00 | 0.00 | 77,359.77 |
| 147562 | REU - Protistan Predation | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 6,700.00 | 0.00 | 0.00 | 6,700.00 |
| 147563 | Grad Foreign Travel Supplement | UDPHSB | PI Beane | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147564 | EPSCOR STEM Teacher Study | URLCKG | PI Karen Graham | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147565 | REU-Minimiz of Force-A.Morin | UDMEBF | PI Barry Fussell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147566 | NHIRC: Conductive Compounds | UDKEXT | PI Xiaowei Teng | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147567 | REU: GOALI | UDMEIK | PI Ioannis Korkolis | 0.00 | 0.00 | 6,035.35 | 0.00 | 0.00 | 6,035.35 |
| 147568 | Woven Composites | UDMEIT | PI Igor Tsukrov | 38,456.47 | 2,098.67 | 21,638.92 | 0.00 | 0.00 | 62,194.06 |
| 147569 | REU: Climate Change | UBNRSF | PI Serita Frey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | UZSPUB | PI Ulisse Bravar | 33,770.04 | 10,511.48 | 64,685.99 | 0.00 | 0.00 | 108,967.51 |
| 147571 | Smart Rocks | UDMEBF | PI Barry Fussell | 27,004.87 | 1,187.58 | 15,353.97 | 0.00 | 0.00 | 43,546.42 |
| 147572 | Inclusive Excellence Stem 2011 | UADIVR | Faculty Dev/Inclusive Excell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147573 | RET - GOALI | UDMEIK | PI Ioannis Korkolis | 0.00 | 0.00 | 792.73 | 0.00 | 0.00 | 792.73 |
| 147574 | REU: Algorithms Rational Agent | UDCSWR | PI Wheeler Ruml | 0.00 | 0.00 | 6,000.01 | 0.00 | 0.00 | 6,000.01 |
| 147575 | Analysis of Polar Module | UCSOLH | PI Lawrence Hamilton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147576 | Search Algorithms as Agents | UDCSWR | PI Wheeler Ruml | 0.00 | 0.00 | 3,148.21 | 0.00 | 0.00 | 3,148.21 |
| 147577 | NHIRC: NHICC | UDCHGM | PI Glenn Miller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147578 | Fluids for Life Scientists | UDPHDM | PI Dawn Meredith | 9,372.33 | 205.39 | 4,983.66 | 0.00 | 0.00 | 14,561.38 |
| 147579 | Phenological Responses | UZCXSF | PI Stephen Frolking | 15,883.33 | 7,147.55 | 12,150.15 | 0.00 | 0.00 | 35,181.03 |
| 147580 | Water Interaction with Polymer | UDMSJT | PI John Tsavalas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | UZCXJX | Jingfeng Xiao | 92,251.42 | 31,718.06 | 58,112.23 | 0.00 | 0.00 | 182,081.71 |
| 147582 | IPA NSF | UBMCMM | PI Michael Lesser | (5,629.25) | (513.32) | 0.00 | 0.00 | 0.00 | (6,142.57) |

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| Current Funds | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|---------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Research & Sponsored Programs | | | | | | | | | |
| 147583 | Glacier Fluctuations in Peru | UDESML | PI Joseph M. Liccardi | 6,283.05 | 447.95 | 13,073.94 | 0.00 | 0.00 | 19,804.94 |
| 147584 | Doctoral Dissertation | UCPYEC | PI Ellen Cohn | (165.00) | (14.69) | 9.00 | 0.00 | 0.00 | (170.69) |
| 147585 | RET Site: RISE through Inquiry | UALCBK | PI Brad Kinsey | 12,394.73 | 2,852.75 | 50,081.33 | 0.00 | 0.00 | 65,328.81 |
| 147586 | Kalnejais:Fish & Ocean Acid | UZOPLK | PI Linda Kaljenais | 6,377.18 | 567.57 | 12,775.83 | 0.00 | 0.00 | 19,720.58 |
| 147587 | Kovach:Sparrow Genomics | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 20,975.02 | 0.00 | 0.00 | 20,975.02 |
| 147588 | Chen:Magnetopause Recon. | UZSPLC | 1DZLCA-UZSPLC Li-Jen Chen | 10,555.82 | 4,750.10 | 9,380.03 | 0.00 | 0.00 | 24,685.95 |
| 147589 | Coal-Biomass Blends | UDKEJG | PI Jillian L. Goldfarb | 24,649.54 | 538.82 | 28,233.33 | 0.00 | 0.00 | 53,421.69 |
| 147590 | Land Cover Change in Uganda | UCGEJH | PI Joel Hartter | 11,893.90 | 996.60 | 90,531.69 | 0.00 | 0.00 | 103,422.19 |
| 147591 | Tsunami Induced Coherent Struc | UDMELF | PI Diane Foster | 39,221.82 | 4,664.88 | 101,467.13 | 0.00 | 0.00 | 145,353.83 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | UZCXEH | PI Erik Hobbie | 35,680.80 | 11,040.20 | 39,092.30 | 0.00 | 0.00 | 85,813.30 |
| 147593 | Coming Out Bilingual | UCLCHC | PI Holly Cashman | 712.50 | 0.00 | 6,630.99 | 0.00 | 0.00 | 7,343.49 |
| 147594 | Common Thermodynamics | UDCHCB | PI Christopher Bauer | 2,807.73 | 249.89 | 5,714.84 | 0.00 | 0.00 | 8,772.46 |
| 147595 | Cloud Forest Ecohydrology | UBNRHA | PI Heidi Asbjornsen | 45,895.57 | 4,847.20 | 53,925.38 | 0.00 | 0.00 | 104,668.15 |
| 147596 | Mexico Ecohydrology | UBNRWM | PI William Mcdowell | 13,278.15 | 0.00 | 19,250.40 | 0.00 | 0.00 | 32,528.55 |
| 147597 | Land Cover Change-Uganda MP | UCGEJH | PI Joel Hartter | 16,441.59 | 4,930.74 | 5,556.81 | 0.00 | 0.00 | 26,929.14 |
| 147598 | Datacenter Networking | UDCSRR | PI Robert Russell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | URIORR | PI Robert Russell IOL | 48,369.23 | 5,065.26 | 29,554.11 | 0.00 | 0.00 | 82,988.60 |
| 147599 | REU: Northern Ecosystems | UZCXRV | PI Ruth Varner | 10,953.81 | 974.88 | 88,778.53 | 0.00 | 0.00 | 100,707.22 |
| 147600 | Participant Stipends | UZCXRV | PI Ruth Varner | 0.00 | 0.00 | 21,750.00 | 0.00 | 0.00 | 21,750.00 |
| 147601 | Sun to Ice | UZSPHS | PI Harlan Spence | 79,668.81 | 21,201.70 | 415,372.78 | 0.00 | 0.00 | 516,243.29 |
| 147602 | Summit SCO | UZCXJD | Jack Dibb | 19,580.54 | 8,811.31 | 58,088.46 | 0.00 | 0.00 | 86,480.31 |
| 147603 | CNH-Analyzing Agents & Aqua | UZCXRL | PI Richard Lammers | 28,031.46 | 9,863.28 | 241,783.80 | 0.00 | 0.00 | 279,678.54 |
| 147604 | SCALER | UBNRWM | PI William Mcdowell | 4,130.11 | 1,829.78 | 25,617.74 | 0.00 | 0.00 | 31,577.63 |
| 147605 | SCALER | UBNRWW | PI Will Wollheim | 40,211.24 | 12,761.10 | 33,894.72 | 0.00 | 0.00 | 86,867.06 |
| 147606 | Collaborative Research | UDOMJB | PI Jonathan Beaudoin | 20,280.16 | 6,843.40 | 89,421.06 | 0.00 | 0.00 | 116,544.62 |
| 147607 | EPSCoR | UREPJN | PI Jan Nisbet EPSCoR | 140,203.99 | 56,932.94 | 176,578.59 | 0.00 | 0.00 | 373,715.52 |
| 147608 | Management-OEDW | UREPJN | PI Jan Nisbet EPSCoR | 15,529.68 | 1,088.50 | 21,298.63 | 0.00 | 0.00 | 37,916.81 |
| 147609 | Participant Support | UREPJN | PI Jan Nisbet EPSCoR | 0.00 | 0.00 | 11,546.75 | 0.00 | 0.00 | 11,546.75 |
| 147610 | Subawards | UREPJN | PI Jan Nisbet EPSCoR | 0.00 | 0.00 | 451,188.22 | 0.00 | 0.00 | 451,188.22 |
| 147611 | Frey-Terrestrial | UBNRSF | PI Serita Frey | 83,043.27 | 26,321.74 | 219,689.74 | 99.13 | 0.00 | 329,153.88 |
| 147612 | Rubin-Cyber | UZCXFR | PI Fay Rubin | 60,871.50 | 13,262.99 | 36,328.05 | 0.00 | 0.00 | 110,462.54 |
| 147613 | Lammers & Wollheim-Aquatic | UZCXRL | PI Richard Lammers | 143,545.54 | 53,918.27 | 100,761.61 | 0.00 | 0.00 | 298,225.42 |
| 147614 | Ollinger-Terrestrial | UZCXSO | PI Scott Ollinger | 64,099.34 | 17,359.10 | 42,937.75 | 0.00 | 0.00 | 124,396.19 |
| 147615 | McDowell-Aquatic | UBNRWM | PI William Mcdowell | 78,084.06 | 27,010.39 | 174,268.40 | 111.33 | 0.00 | 279,474.18 |
| 147616 | Dibb-Terrestrial | UZCXJD | Jack Dibb | 100,051.07 | 18,805.67 | 80,046.78 | 0.00 | 0.00 | 198,903.52 |
| 147617 | Wake-Climate Collab | UZCXCW | Cameron Wake | 26,699.27 | 9,856.38 | 14,033.33 | 0.00 | 0.00 | 50,588.98 |
| 147618 | Valcourt-Cyber | UK1ASV | Network NH Now | 3,493.77 | 1,572.23 | 199,324.20 | 0.00 | 0.00 | 204,390.20 |
| 147619 | Leitzel-OEDW | URLCKG | PI Karen Graham | 50,447.30 | 12,219.49 | 32,494.87 | 0.00 | 0.00 | 95,161.66 |
| 147620 | NH EPSCoR-Curt Grimm | UCANCG | PI Curt Grimm | 60,516.61 | 19,633.27 | 35,943.08 | 0.00 | 0.00 | 116,092.96 |
| 147622 | New Paradigm for DOM | UBNRWM | PI William Mcdowell | 7,042.97 | 3,169.32 | 6,757.30 | 0.00 | 0.00 | 16,969.59 |
| 147623 | REU Supplement | UDMEJK | PI James Krzanowski | 0.00 | 0.00 | 691.75 | 0.00 | 0.00 | 691.75 |
| 147624 | ADVANCE-Asbjornsen | UBNRHA | PI Heidi Asbjornsen | 1,712.42 | 152.41 | 8,478.40 | 0.00 | 0.00 | 10,343.23 |
| 147625 | CAREER | UDMEIK | PI Ioannis Korkolis | 35,831.72 | 757.23 | 19,894.95 | 0.00 | 0.00 | 56,483.90 |
| 147626 | Time-Aware Planning | UDCSWR | PI Wheeler Ruml | 20,615.46 | 536.73 | 18,756.79 | 0.00 | 0.00 | 39,908.98 |
| 147627 | LMTT | UDMATF | PI Tim Fukawa-Connelly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147628 | Microbial Control Litter | UBNRSG | PI Stuart Grandy | 21,208.88 | 6,723.20 | 13,128.07 | 0.00 | 0.00 | 41,060.15 |
| 147629 | CAREER: MHK Turbulence | UDMEMW | PI Martin Wosnik | 29,418.25 | 1,193.07 | 30,637.73 | 0.00 | 0.00 | 61,249.05 |
| 147630 | REU Supplement | UDMEBF | PI Barry Fussell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147631 | CI-TEAM Demo-CIDER | UZESAS | PI Annette Schloss | 27,459.80 | 10,219.55 | 48,335.96 | 0.00 | 0.00 | 86,015.31 |
| 147632 | Relating to Insecure Partners | UCPYEL | PI Edward Lemay | 11,426.87 | 690.35 | 20,918.78 | 0.00 | 0.00 | 33,036.00 |
| 147633 | Integration and Aspirations | UCSOKV | PI Karen Van Gundy | 28,673.00 | 775.63 | 15,128.53 | 0.00 | 0.00 | 44,577.16 |
| 147634 | CME-CME Interaction | UZSPNL | PI Noe Lugaz | 27,337.61 | 12,301.94 | 31,249.97 | 0.00 | 0.00 | 70,889.52 |
| 147635 | NSF SHINE | UZSPNL | PI Noe Lugaz | 26,187.41 | 11,784.33 | 29,432.63 | 0.00 | 0.00 | 67,404.37 |
| 147636 | Nuclear Prop. & Interactions | UDPHSB | PI Beane | 37,856.29 | 2,011.46 | 21,128.46 | 0.00 | 0.00 | 60,996.21 |
| 147637 | Learning Math Through Teaching | UDMATF | PI Tim Fukawa-Connelly | 27,582.85 | 4,273.53 | 26,517.17 | 0.00 | 0.00 | 58,373.55 |
| 147638 | Dissertation Research | UZESEH | PI Erik Hobbie | 0.00 | 0.00 | 6,094.36 | 0.00 | 0.00 | 6,094.36 |
| 147639 | Ollinger Flights | UZCXSO | PI Scott Ollinger | 0.00 | 0.00 | 296,111.29 | 0.00 | 0.00 | 296,111.29 |
| 147640 | NSF GFRP-Angela Cicia | UAGRHR | PI Harry Richards | 24,807.78 | 0.00 | 0.00 | 0.00 | 0.00 | 24,807.78 |

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| Current Funds | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|---------|--------------------------|-----------------|---------------------|------------|--------------|------------|
| Research & Sponsored Programs | | | | | | | | |
| 14B699 | NHIRC:Presstek-Latex Polymers | UDMSJT | PI John Tsavalas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B700 | NHIRC:Matheson FCE & ERG Data | UDEEJL | PI John Lacourse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B701 | NHIRC:Itaconix-Polyitaconic Es | UDMSYD | PI Yvon Durant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B702 | NHIRC:Ray-Tech Infrared Joint | UDCEJD | PI Jo Daniel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B703 | Football Helmet Removal | UFKIES | PI Erik Swartz | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B704 | Cod Soy Diets | UBBIDB | PI David Berlinsky | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B705 | Cod in Copper Cages | URCIMC | PI Michael Chambers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B706 | DOE Neutron II | UDPHFH | PI F W Hersman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | URRIOL | Interoperability Lab | 15,033.34 | 1,067.65 | 7,141.93 | 0.00 | 23,242.92 |
| 14B708 | SARP | UDCERR | PI Robert Roseen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | URRIOL | Interoperability Lab | 42,402.11 | 15,682.99 | 18,693.71 | 0.00 | 76,778.81 |
| 14B710 | Tree Pod Product Testing | UDCERR | PI Robert Roseen | 27,400.01 | 9,115.37 | 14,936.46 | 0.00 | 51,451.84 |
| 14B711 | Rastech Shingles Evaluation | UDCEJD | PI Jo Daniel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B712 | Fecal Contamination Samples | UBMCAM | PI Aaron Margolin | 53,137.98 | 4,690.46 | 63,979.82 | 0.00 | 121,808.26 |
| 14B713 | Copper Sea Trials | UDMEIT | PI Igor Tsukrov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B714 | Energy Efficient Membrane Sep | UDKEIF | PI Ihab Farag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B715 | NHIRC:Velcro-Medusa | UDCHGM | PI Glenn Miller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B716 | Nan-C | UDCHGM | PI Glenn Miller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B717 | Air Deployed Monitoring System | UDMEKB | PI Kenneth Baldwin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B718 | Ribotyping for Colchester VT | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B719 | Polyamine Ligand Synthesis | UDCHGW | PI Gary Weisman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B720 | Foam Control | UDMECW | PI Christopher White | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B721 | DWH Admin | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B722 | DWH Gomex | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B723 | DWH Escat | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B724 | Intranasal Insulin BP-IV | UBASRW | PI Roger Wells | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B725 | Spacer Latex Particles | UDMSDS | PI Donald Sundberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B725 | Spacer Latex Particles | UDMSJT | PI John Tsavalas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B726 | StormTreat | UDCERR | PI Robert Roseen | 7,466.38 | 2,157.24 | 4,505.43 | 0.00 | 14,129.05 |
| 14B727 | GEOCAPE | UZCCCJ | PI Carolyn Jordan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B728 | Lysine Bioavailability | UBBINW | PI Nancy Whitehouse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B729 | Investigation of Bio-oil Enhan | UDKEIF | PI Ihab Farag | 4,219.32 | 296.73 | 6,576.97 | 0.00 | 11,093.02 |
| 14B730 | RTI Sowec G-2 | UDMEKB | PI Kenneth Baldwin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B731 | Polymer Workshop | UDMSDS | PI Donald Sundberg | 1,905.00 | 102.35 | 1,772.55 | 0.00 | 3,779.90 |
| 14B732 | Latex Binding Efficiency 2 | UDMSJT | PI John Tsavalas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B733 | Northern Europe Copper Cage | UDMEBC | PI Barbaros Celikkol | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B734 | Elimination of Microcracks | UDMEIT | PI Igor Tsukrov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B735 | NHIRC:Itaconix-Purification Tc | UBMCJD | PI Jennifer Durant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B736 | Planet SBIR PHASE 2 | UDCEKG | PI Kevin Gardner | 16,323.13 | 5,583.00 | 11,179.71 | 0.00 | 33,085.84 |
| 14B737 | NHIRC:Hitchiner Waste Heat Rec | UDKEIF | PI Ihab Farag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B738 | RTF Thermal Structure Modeling | UDESMB | PI Margaret Boettcher | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B739 | PFP: Pakistan 2011 Project | UBNRTH | PI Theodore Howard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B740 | Medical Home | URRCPPM | PI Patrick Messer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | UZSPCL | PI Clifford Lopate | 15,959.90 | 6,770.03 | 10,683.10 | 0.00 | 33,413.03 |
| 14B742 | G.hn | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B743 | NHIRC:Conductive-Metal Nano-Pr | UDKEXT | PI Xiaowei Teng | 5,363.45 | 49.87 | 8,523.38 | 0.00 | 13,936.70 |
| 14B744 | NHIRC:Unified Office Developmt | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B745 | Pall Coporation X (10) | UDCEMC | PI Michael Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B746 | Field Deployment of Cu Nets | UDMEBC | PI Barbaros Celikkol | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B747 | Dynamic Coatings | UDMSGS | PI Glenn Shwaery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B748 | NHIRC: NHICC-Organic Semicd | UDCHGM | PI Glenn Miller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B749 | FloDesign Turbin - SBIR PHII | UDMEMW | PI Martin Wosnik | 23,466.29 | 2,364.21 | 13,332.31 | 0.00 | 39,162.81 |
| 14B750 | ERMA GOMEX Continuation | URRCPPM | PI Patrick Messer | 0.00 | 0.00 | 36,045.32 | 0.00 | 36,045.32 |
| 14B751 | Production of Itaconic Acid | UDKEPV | PI Palligarnai Vasudevan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B752 | P2 & EMS | UDKEIF | PI Ihab Farag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | UCFRDF | PI David Finkelhor | 63,279.93 | 11,827.28 | 46,409.10 | 0.00 | 121,516.31 |
| 14B754 | FloDesign Turbine - SBIR Ph II | UDMEMW | PI Martin Wosnik | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B755 | Small Satellite Project | UZSPJC | PI James Connell | 5,699.07 | 1,413.86 | 412,005.29 | 0.00 | 419,118.22 |

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|--|--------------------------------|--------|----------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Research & Sponsored Programs | | | | | | | | | |
| 14B756 | RRSW | UZSPJC | PI James Connell | 51,661.43 | 17,653.96 | 40,980.78 | 0.00 | 0.00 | 110,296.17 |
| 14B757 | Space Weather | UZSPJC | PI James Connell | 15,876.32 | 742.69 | 8,634.76 | 0.00 | 0.00 | 25,253.77 |
| 14B758 | Polarized 3He Gas Circulation | UDPHFH | PI F W Hersman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B759 | DOE 3He Electron Pressurize | UDPHFH | PI F W Hersman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B760 | NHLBI Oxygen2 | UBBINW | PI Nancy Whitehouse | 0.00 | 0.00 | (220.79) | 0.00 | 0.00 | (220.79) |
| 14B760 | NHLBI Oxygen2 | UDPHFH | PI F W Hersman | (3,656.03) | 0.00 | (1,718.33) | 0.00 | 0.00 | (5,374.36) |
| 14B761 | Assess Removals of AARS | UDCEMC | PI Michael Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B762 | Insects, Birds and Powerlines | UXFRMA | PI Matthew Tarr | 6,450.00 | 20.47 | 5,105.35 | 0.00 | 0.00 | 11,575.82 |
| 14B763 | TCP Bypass Project | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B764 | Oscilla Wave Energy | UDMEKB | PI Kenneth Baldwin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | URRIOL | Interoperability Lab | 64,597.34 | 8,704.87 | 26,447.22 | 0.00 | 0.00 | 99,749.43 |
| 14B766 | Chemical Agent Swatch | UDMECK | PI Joseph Klewicki | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B767 | MAC SBIR III NSPECT | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B767 | MAC SBIR III NSPECT | UZSPJR | PI James Ryan | 51,286.23 | 11,377.23 | 47,226.49 | 0.00 | 0.00 | 109,889.95 |
| 14B768 | Lysine Bioavailability | UBBINW | PI Nancy Whitehouse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B769 | Latex Binding Efficiency 3 | UDMSJT | PI John Tsavalas | 12,463.15 | 2,175.81 | 9,942.85 | 0.00 | 0.00 | 24,581.81 |
| 14B770 | Adsorption Assessment | UDCEMC | PI Michael Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B772 | Operation of Vibrac Test Equip | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 2,397.37 | 0.00 | 0.00 | 2,397.37 |
| 14B774 | Nanofiltration Algae Oil Recov | UDKEIF | PI Ihab Farag | 29,053.38 | 1,550.98 | 14,622.34 | 0.00 | 0.00 | 45,226.70 |
| 14B775 | Luvata Mesh Field Trials | UDOEJD | PI Judson DeCew | 2,191.08 | 195.00 | 3,354.59 | 0.00 | 0.00 | 5,740.67 |
| 14B776 | Lightweight Composites | UDMEIT | PI Igor Tsukrov | 8,412.43 | 748.71 | 7,675.70 | 0.00 | 0.00 | 16,836.84 |
| 14B777 | Xilinx Test Project | URRIOL | Interoperability Lab | 26,621.30 | 11,830.31 | 14,100.87 | 0.00 | 0.00 | 52,552.48 |
| 14B778 | Jlab Grad Student Support | UDPHMH | PI Maurik Holtrop | 5,162.52 | 315.22 | 2,619.86 | 0.00 | 0.00 | 8,097.60 |
| 14B779 | Measuring N Removal by Oysters | UBBIRB | PI Raymond E Grizzle | 7,032.59 | 3,143.56 | 6,348.53 | 0.00 | 0.00 | 16,524.68 |
| 14B780 | NHLBI Cooper2B | UDPHFH | PI F W Hersman | 8,805.78 | 0.00 | 4,328.43 | 0.00 | 0.00 | 13,134.21 |
| 14B781 | Pilot Study for Hudson River | UDCEKG | PI Kevin Gardner | 3,076.85 | 1,117.10 | 2,543.85 | 0.00 | 0.00 | 6,737.80 |
| 14B782 | MIPI Board | URRIOL | Interoperability Lab | 0.00 | 0.00 | 87,020.09 | 0.00 | 0.00 | 87,020.09 |
| 14B783 | Pilot Study for Wyandotte, MI | UDCEKG | PI Kevin Gardner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B784 | Wave-Particle Int in SW | UZSPPI | PI Philip Isenberg | 9,001.73 | 4,050.78 | 7,710.08 | 0.00 | 0.00 | 20,762.59 |
| 14B785 | Miscellaneous Business | UDMSJT | PI John Tsavalas | 747.50 | 0.00 | 1,804.39 | 0.00 | 0.00 | 2,551.89 |
| 14B786 | Fish Farm in Turkey | UDMEBC | PI Barbaros Celikkol | 20,529.20 | 1,827.08 | 2,235.62 | 0.00 | 0.00 | 24,591.90 |
| 14B787 | Baker Company Cell Culture | UBMCPT | PI Paul Tsang | 1,270.00 | 113.03 | 870.29 | 0.00 | 0.00 | 2,253.32 |
| 14B788 | Barrier Hydrodynamic Testing | UDOEJD | PI Judson DeCew | 46,543.04 | 11,398.84 | 36,471.83 | 0.00 | 0.00 | 94,413.71 |
| 14B789 | DISCOVER_AQ: Chesapeake Bay | UZCXCJ | PI Carolyn Jordan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B789 | DISCOVER_AQ: Chesapeake Bay | UZESCJ | PI Carolyn Jordan | 10,293.84 | 4,071.88 | 6,751.86 | 0.00 | 0.00 | 21,117.58 |
| 14B790 | Neptune WEC Field Deployment | UDOEJD | PI Judson DeCew | 5,184.63 | 461.44 | 8,276.42 | 0.00 | 0.00 | 13,922.49 |
| 14B791 | TriXcel Hazard Lights | UDEEAK | PI Andrew Kun | 3,718.14 | 1,143.13 | 2,490.60 | 0.00 | 0.00 | 7,351.87 |
| 14B792 | True Muonium Measurement | UDPHSP | PI Sarah K Phillips | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B793 | Corrosion of Cu Nets | UDMEIT | PI Igor Tsukrov | 6,695.01 | 595.85 | 2,987.04 | 0.00 | 0.00 | 10,277.90 |
| 14B794 | Home Networking Consortium | URRIOL | Interoperability Lab | 125,634.84 | 32,469.75 | 69,870.58 | 0.00 | 0.00 | 227,975.17 |
| 14B795 | Determining Bioavailability | UBBIAN | PI Andre Brito | 18,484.22 | 7,887.26 | 34,119.92 | 0.00 | 0.00 | 60,491.40 |
| 14B796 | Effect of Extrusion Temperatur | UDMERC | PI Ronald U Goulet | 4,605.27 | 409.88 | 12,000.00 | 0.00 | 0.00 | 17,015.15 |
| 14B797 | Turning on the Light | UK1ASV | Network NH Now | 7,582.15 | 3,412.00 | 0.00 | 0.00 | 0.00 | 10,994.15 |
| 14B798 | ME DOT-Properties of Cement | UDCEDG | PI David Gress | 7,023.32 | 0.00 | 4,636.83 | 0.00 | 0.00 | 11,660.15 |
| 14B799 | Strawberry Research | UBBITD | PI Thomas M Davis | 6,592.44 | 2,962.21 | 5,457.45 | 0.00 | 0.00 | 15,012.10 |
| 14B800 | Geothermal System Feasibility | UDKEIF | PI Ihab Farag | 7,738.96 | 274.35 | 7,281.09 | 0.00 | 0.00 | 15,294.40 |
| 14B801 | MIMO OTA Test Chamber | UDEENK | PI Nicholas Kirsch | 34,020.93 | 1,787.66 | 16,830.14 | 0.00 | 0.00 | 52,638.73 |
| 14B802 | CH2M Hill-Capping Eval | UDCEKG | PI Kevin Gardner | 43,968.65 | 9,354.30 | 47,691.67 | 0.00 | 0.00 | 101,014.62 |
| 14B803 | Total Water Monitoring | UDKEIF | PI Ihab Farag | 3,492.40 | 89.09 | 3,813.71 | 0.00 | 0.00 | 7,395.20 |
| 14B804 | Misc Projects-XI | UDCEMC | PI Michael Collins | 99,481.13 | 5,846.01 | 62,178.05 | 0.00 | 0.00 | 167,505.19 |
| 14B805 | SWPP | UDKEIF | PI Ihab Farag | 3,110.89 | 89.09 | 4,800.02 | 0.00 | 0.00 | 8,000.00 |
| 14B806 | Ovulation in the Rat | UBMCDT | PI David Townson | 3,305.50 | 0.00 | 2,949.26 | 0.00 | 0.00 | 6,254.76 |
| 14B807 | Plant Response to SRT | UBBIH | PI Iago Hale | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B808 | Mission Assurance FM2 | UZSPCL | PI Clifford Lopate | 6,638.44 | 2,987.33 | 4,524.12 | 0.00 | 0.00 | 14,149.89 |
| 14B809 | Mission Assurance FM3 | UZSPCL | PI Clifford Lopate | 2,793.11 | 1,256.91 | 1,903.52 | 0.00 | 0.00 | 5,953.54 |
| 14B810 | Mission Assurance FM4 | UZSPCL | PI Clifford Lopate | 1,762.34 | 793.07 | 1,201.02 | 0.00 | 0.00 | 3,756.43 |
| 14B811 | Program Management FM2 | UZSPCL | PI Clifford Lopate | 13,675.17 | 4,810.27 | 8,688.15 | 0.00 | 0.00 | 27,173.59 |
| 14B812 | Program Management FM3 | UZSPCL | PI Clifford Lopate | 13,616.25 | 4,784.01 | 8,648.14 | 0.00 | 0.00 | 27,048.40 |

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| Current Funds | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|------------------------------------|---------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------------|
| Research & Sponsored Programs | | | | | | | | | |
| 14B813 | Program Management FM4 | UZSPCL | PI Clifford Lopate | 13,508.99 | 4,736.12 | 8,649.79 | 0.00 | 0.00 | 26,894.90 |
| 14B814 | Fab & Assembly FM2 | UZSPCL | PI Clifford Lopate | 45,098.69 | 19,334.34 | 40,038.18 | 0.00 | 0.00 | 104,471.21 |
| 14B815 | Fab & Assembly FM3 | UZSPCL | PI Clifford Lopate | 35,538.84 | 15,059.95 | 33,429.61 | 0.00 | 0.00 | 84,028.40 |
| 14B816 | Fab & Assembly FM4 | UZSPCL | PI Clifford Lopate | 36,692.69 | 15,579.15 | 34,063.50 | 0.00 | 0.00 | 86,335.34 |
| 14B817 | Integration & Test FM2 | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | UZSPCL | PI Clifford Lopate | 343.38 | 154.52 | 234.01 | 0.00 | 0.00 | 731.91 |
| 14B819 | Integration & Test FM4 | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B820 | Electrosurgical Surface | URRARO | Animal Resource Office | 0.00 | 0.00 | 5,500.36 | 0.00 | 0.00 | 5,500.36 |
| 14B821 | Laufer Radome Wake | UDMEMW | PI Martin Wosnik | 11,746.69 | 1,047.13 | 6,998.60 | 0.00 | 0.00 | 19,792.42 |
| 14B822 | Photoluminescent Powder Coat | UDMSJT | PI John Tsavalas | 50,356.56 | 21,861.65 | 1,031.69 | 0.00 | 0.00 | 73,249.90 |
| 14B823 | Lewin Group | UFDDSF | PI Susan Fox | 33,714.57 | 15,171.60 | 6,296.35 | 0.00 | 0.00 | 55,182.52 |
| 14B824 | PSNH Mosaic Parcel Map | UDCECG | PI Charles Goodspeed | 17,474.97 | 515.88 | 11,607.18 | 0.00 | 0.00 | 29,598.03 |
| 14B825 | Validation of Response App. | UFKIDL | PI Dain LaRoche | 6,788.88 | 290.49 | 19,113.23 | 0.00 | 0.00 | 26,192.60 |
| 14B826 | Niacin Supplementation | UBBIPE | PI Peter S. Erickson | 8,315.54 | 0.00 | 5,069.36 | 0.00 | 0.00 | 13,384.90 |
| 14B827 | Geotechnical Test Embankment | UDCEJB | PI Jean Benoit | 16,451.25 | 890.00 | 4,508.71 | 0.00 | 0.00 | 21,849.96 |
| 14B828 | BITC Miscellaneous Projects | UBMCTL | PI Thomas Laue | 62,297.47 | 13,582.77 | 55,403.29 | 0.00 | 0.00 | 131,283.53 |
| 14B829 | Intel EPSD Test Program | URRIOL | Interoperability Lab | 24,200.23 | 8,094.25 | 15,202.57 | 0.00 | 0.00 | 47,497.05 |
| 14B830 | Wind Energy Glider Study | UBNRKC | PI Kelly Cullen | 5,470.00 | 486.83 | 1,548.78 | 0.00 | 0.00 | 7,505.61 |
| 14B831 | Latex Binding Efficiency 4 | UDMSJT | PI John Tsavalas | 38,506.48 | 8,717.77 | 30,818.93 | 0.00 | 0.00 | 78,043.18 |
| 14B832 | PK of Oral CoQ10 in SW | UBASRW | PI Roger Wells | 0.00 | 0.00 | 13,716.86 | 0.00 | 0.00 | 13,716.86 |
| 14B833 | OP SBIR Phase 2 | UDMEKB | PI Kenneth Baldwin | 20,987.86 | 3,296.80 | 11,413.78 | 0.00 | 0.00 | 35,698.44 |
| 14B835 | Swampscott Eelgrass Survey | UBNRFS | PI Frederick Short | 10,567.88 | 2,589.51 | 3,420.95 | 0.00 | 0.00 | 16,578.34 |
| 14B836 | Visualization, Human Systems | UDOMCW | PI Colin Ware | 22,837.79 | 2,032.58 | 8,205.71 | 0.00 | 0.00 | 33,076.08 |
| 14B837 | Syncardia Mechanical Tests | UDMEIT | PI Igor Tsukrov | 5,400.00 | 0.00 | 5,597.86 | 0.00 | 0.00 | 10,997.86 |
| 14B838 | 3He Neutron Circulator Ph2 DOE | UDPHFH | PI F W Hersman | 3,133.63 | 0.00 | 1,673.82 | 0.00 | 0.00 | 4,807.45 |
| 14B839 | Task Order 0011 | UCCIMS | PI Michael Swack | 65,046.37 | 29,169.89 | 36,197.34 | 0.00 | 0.00 | 130,413.60 |
| 14B840 | Aquamantys Cost-Effectiveness | UEECRW | Woodward, Robert - Internal Support | 5,474.09 | 0.00 | 2,463.35 | 0.00 | 0.00 | 7,937.44 |
| 14B841 | BWSS WWFP Tsk G Climate Change | UZESPK | PI Paul Kirshen | 18,361.84 | 8,262.84 | 12,513.60 | 0.00 | 0.00 | 39,138.28 |
| 14B842 | Operational Testing of Barrier | UDOEJD | PI Judson DeCew | 14,044.11 | 6,319.83 | 44,762.26 | 0.00 | 0.00 | 65,126.20 |
| 14B843 | Transparent Antenna Array | UDEENK | PI Nicholas Kirsch | 2,992.50 | 0.00 | 6,382.33 | 0.00 | 0.00 | 9,374.83 |
| 14B844 | NH IRC: Argen Tech Solutions | UDKENG | PI Nivedita Gupta | 0.00 | 0.00 | 413.01 | 0.00 | 0.00 | 413.01 |
| 14B845 | Marine Barrier Analysis | UDOEJD | PI Judson DeCew | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B846 | ExxonMobile Consortium | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 3,308.57 | 0.00 | 0.00 | 3,308.57 |
| 14B847 | Lysine in Qualitech RPLys | UBBIAN | PI Andre Brito | 13,119.23 | 4,413.53 | 23,157.58 | 0.00 | 0.00 | 40,690.34 |
| 14B848 | NH IRC: Obliterase Inc. | URRCPM | PI Patrick Messer | 0.00 | 0.00 | 28,210.00 | 0.00 | 0.00 | 28,210.00 |
| 14B849 | Drop Blast | UDMSGGS | PI Glenn Shwaery | 18,195.27 | 307.79 | 9,379.96 | 0.00 | 0.00 | 27,883.02 |
| 14B850 | Cambridge Vulnerability | UZESPK | PI Paul Kirshen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B851 | Real-time Location of Targets | UDMAML | PI Mark Lyon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F018 | PDE5 Inhibitors Rod Photoreceptors | UBBCRC | PI Richard Cote | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F033 | IAI-Paleo-Hurricane Evaluation | UZCCRT | PI Robert Talbot | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F039 | Belize SeagrassNet Phase II | UBNRFS | PI Frederick Short | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F046 | 2006 Award Travel | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F049 | Breeding Hybrid Squash | UBPBIL | PI J. Brent Loy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F050 | Sustainability in the EU | UCPSSV | PI Stacy VanDeveer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F052 | Mediterranean Recovery | UZOPAR | PI Andy Rosenberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F059 | Determinants, Organization & | UEMKLB | PI Ludwig Bstieler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F061 | Eradication of Didemnum | UBZOLH | PI Larry Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F064 | 2008 Network Project | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F065 | Bangladesh Desktop Study | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F069 | Kidney Graft Survival and NODM | UFHMRW | PI Robert Woodward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F072 | 2008 Gulfwatch Program | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F075 | BC LIDAR 2 | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F076 | Protein-Protein Interactions | UBMCTL | PI Thomas Laue | 131.53 | 59.19 | 85.83 | 0.00 | 0.00 | 276.55 |
| 14F077 | Chilean Fish Farm | UDMEBC | PI Barbaros Celikkol | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F079 | Mangrove Restoration, Grenada | UBBIGM | PI Gregg E Moore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F080 | Gravitational Wave Filtering | UDPHMH | PI Maurik Holtrop | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F081 | SeagrassNet in Belize & MRER | UBNRFS | PI Frederick Short | 3,225.00 | 287.03 | 20,407.78 | 0.00 | 0.00 | 23,919.81 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|--------|-----------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 14N579 | NHCF:Linking Workers-Tax Credit Yr3 | UXFMSK | Pi Suzann Knight | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N583 | Western Pacific SeagrassNet | UBNRFS | PI Frederick Short | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N603 | Citizens Initiative for Health | UFDOEH | PI Edgar (Ned) Helms | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N605 | Hodgson Brook Floodplain | UBNRDB | PI David Burdick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N608 | Animal Technical Specialist | UBTSJZ | PI Jerilee Zezula | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N609 | Assessment of Northern Forest | UCSOCD | PI Cynthia Duncan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N613 | Assess 1st Year Discovery Prgm | UADISC | Discovery Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N616 | WAIS Divide | UZCCMT | PI Mark Twickler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N617 | Symbiosis and Luminescence | UBMICW | PI Cheryl Whistler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N618 | 2006 Apprenticeship Program | UBMILT | PI Louis Tisa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N632 | Brookdale Relatives as Parents | UXFMCB | PI Charlene Baxter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N641 | Invest America's Rural Family | UCSOCD | PI Cynthia Duncan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | UCSOCD | PI Cynthia Duncan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N649 | Polycyclic Aromatic Hydrocarbn | UZCCRG | PI Robert Griffin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N658 | Beyond the Medical Home | UFDDAD | PI Ann Dillon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N659 | CHANCE Partnership | UFDDJK | PI Jay Klein | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N660 | FW Enhanced Evaluation | UFFSKB | PI Kristine Baber | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N672 | Biomass Enrgy Res Ctr Consult | UCSOCD | PI Cynthia Duncan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N673 | Lighten Up NH | UXFMCB | PI Charlene Baxter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N677 | Policy Leadership Changing Reg | UCSOCD | PI Cynthia Duncan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N678 | Morphology Cntrl Polym Nano | UDMSDS | PI Donald Sundberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America | UCSOCD | PI Cynthia Duncan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N689 | Graduate Assistantship | UFRMJG | PI Jill Gravink | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N699 | Ecosystem Monitoring | UZOPRJ | PI Rebecca Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N706 | Earned income Tax Credit | UXFMSK | Pi Suzann Knight | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N707 | RARGOM | UZOPAR | PI Andy Rosenberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N708 | ACS-Prf Summer Fellowship | UDMSDS | PI Donald Sundberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N719 | Invest America's Rural Family | UCSOCD | PI Cynthia Duncan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N720 | Driving Forces for Alloying | UDPHKP | PI Karsten Pohl | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N721 | Initiative Basic Support | UFDOEH | PI Edgar (Ned) Helms | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N732 | Earned Income Tax Credit | UXFMSK | Pi Suzann Knight | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | UZOPAR | PI Andy Rosenberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N739 | Support Programs Evaluation | UCSOSW | Sally Ward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N748 | Outdoor Ortnn Best Practices | UFKIBB | PI Brent Bell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N752 | VOCA Grant | UJLSHP | SHARRP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N763 | Citizens Health Initiative | UFDOEH | PI Edgar (Ned) Helms | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N766 | Frameworks Enhanced Evaluation | UFFSKB | PI Kristine Baber | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N767 | Nonlinear Resp Multi Envirn | UZCXCV | PI Charles Vorosmarty | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N768 | Brookdale Relatives as Parents | UXFMCB | PI Charlene Baxter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N776 | NERACOOS | UZOPDV | PI Douglas Vandemark | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N777 | NERACOOS | UZOPJM | PI John Ru Morrison | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N778 | NERACOOS | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N779 | UNH String Project | UCMULV | PI Larry Veal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N782 | Linking Workers with EITC | UXFMSK | Pi Suzann Knight | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N783 | Integrating Data Products | UZCXXX | PI Xiangming Xiao | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N788 | H2S Model | UDERJJ | PI - Jenna Jambeck | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N789 | MFC Leachate | UDERJJ | PI - Jenna Jambeck | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N790 | Family Connections 2008 | UXFMCB | PI Charlene Baxter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N792 | Science Consortium | UBZOHH | PI W. Hunting Howell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N795 | Youth Law Project | UCJUDP | PI Donna Perkins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N802 | NH EITC Alliance | UXFMSK | Pi Suzann Knight | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N803 | NH Needs of Children | UCWSJS | PI Jane Stapleton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N806 | A Mobile-Bentho-Pelagic | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N807 | Research Exp in Math | URLCKG | PI Karen Graham | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | UZSPRT | PI Roy Torbert | 216,867.87 | 97,590.55 | 200,103.21 | 0.00 | 0.00 | 514,561.63 |
| 14N809 | MMS- Instrument Science | UZSPRT | PI Roy Torbert | 3,670.52 | 326.67 | 5,615.17 | 0.00 | 0.00 | 9,612.36 |
| 14N810 | MMS - Systems Engineering | UZSPRT | PI Roy Torbert | 58,407.34 | 23,204.79 | 44,667.10 | 0.00 | 0.00 | 126,279.23 |
| 14N811 | MMS - Product Assurance | UZSPRT | PI Roy Torbert | 89,800.99 | 40,410.41 | 164,535.50 | 0.00 | 0.00 | 294,746.90 |

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| Current Funds | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|--------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Research & Sponsored Programs | | | | | | | | | |
| 14N977 | CHMC LD | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N978 | Elevating the Issue of Child | UCSOCD | PI Cynthia Duncan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N978 | Elevating the Issue of Child | UCSOSC | Sociology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N978 | Elevating the Issue of Child | UFDDL | PI Linda Bimbo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N979 | 2009-2010 VOCA | UJLSHP | SHARRP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N980 | Mental Health Self-Assessment | UCFRGK | PI Glenda Kaufman-Kantor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N981 | Inclusive Communities | UFDDMS | PI Mary Schuh | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N983 | SVP Grant | UJLSHP | SHARRP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N984 | 2009-2010 VOCA | UJLSHP | SHARRP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N985 | National Rural Assembly | UCSOBW | PI Barbara Wauchope | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N986 | Expeditionary Learning Project | UFKIJS | PI Jayson Seaman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N987 | UNH String Project | UCMULV | PI Larry Veal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N988 | NH Health Disparities | UFDOEH | PI Edgar (Ned) Helms | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N989 | Youth Law Project 2009 | UCJUDP | PI Donna Perkins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N990 | Enhancing Informal Exploration | UXFHJS | PI Julia Steed Mawson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N992 | Saving Special Places | UXWMAS | PI Amanda Stone | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N993 | Proj Dir NHECC | UZCXCW | Cameron Wake | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N994 | JGCRI | UZCXGH | PI George Hurtt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N996 | Scm-Search Coil Magnetometer | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | UZSPRT | PI Roy Torbert | 360,729.62 | 158,056.77 | 564,954.32 | 0.00 | 0.00 | 1,083,740.71 |
| 14N998 | New Hampshire View 2009-10 | UBNRRC | PI Russell Congalton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N999 | ETBC | UZCXWW | PI Wilfred Wollheim | 2,102.07 | 945.92 | 6,131.46 | 0.00 | 0.00 | 9,179.45 |
| 14NA00 | EFH Transportation | UFDDSD | PI Sonke Dornblut | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA01 | SNE-JSHS Symposium 2010 | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA02 | NNE-JSHS Symposium 2010 | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA03 | Including Samuel Project | UFDDDA | PI Dan Habib | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA05 | Mental Health Needs of Childrn | UCWSJS | PI Jane Stapleton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA06 | Citizens Health Initiative | UFDOPM | PI Patrick Miller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA07 | Coos County Family Support | UCCIWW | PI Wendy A Walsh | 2,897.32 | 1,303.76 | 420.01 | 0.00 | 0.00 | 4,621.09 |
| 14NA09 | CACP - MOU | UZEODB | PI David Bartlett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA10 | 2009 Taste of the Nation | UADSUS | Sustainability Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA11 | Vulnerable Rural Families | UCSOCD | PI Cynthia Duncan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA12 | Support Carsey's Outreach | UCSOCD | PI Cynthia Duncan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA13 | 2009 Taste of the Nation | UADSUS | Sustainability Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA15 | Gaming as a Source of Revenue | UCEDBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA16 | Gaming as a Source of Revenue | UCEDBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA18 | Evaluation Work Plan | UCSOBW | PI Barbara Wauchope | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA19 | NH Farm to School | UADSUS | Sustainability Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA20 | Science Consortium | UBBIEF | PI Elizabeth Fairchild | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA21 | Tracking Changes | UCANCG | PI Curt Grimm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America | UCSOCD | PI Cynthia Duncan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA23 | CFEx Data Library | UFDOAC | PI Amy Costello | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA24 | RRTC on Disability | UFDDAH | PI Andrew Houtenville | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA26 | Plan B 4-H Club | UXFHMK | PI Michael Koski | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA27 | NM Adaptations of KAATSU | UFKISC | PI Summer Cook | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA28 | NIDRR Supplemental Funds | UFDDAH | PI Andrew Houtenville | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA29 | Monitoring Cottontails | UBNRK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA31 | Food Security | UADSUS | Sustainability Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA32 | NH Conservation GIS | UXWMSB | PI SHANE BRADT | 904.20 | 406.88 | 117.96 | 0.00 | 0.00 | 1,429.04 |
| 14NA33 | New Hampshire Saves | UXFMSK | PI Suzann Knight | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA34 | Equip:Oyster Reef Restoration | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA35 | NWAF Rural Workshop | UCSOCD | PI Cynthia Duncan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | UFDDVS | PI Vidya Sundar | 37,449.23 | 16,852.08 | 18,826.60 | 0.00 | 0.00 | 73,127.91 |
| 14NA37 | RRTC on Disability | UFDDAH | PI Andrew Houtenville | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | UZSPEM | PI Eberhard Mobius | 108,298.22 | 40,656.40 | 134,922.64 | 0.00 | 0.00 | 283,877.26 |
| 14NA39 | Policy and Applied Research | UCCIMM | PI Marybeth Mattingly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA40 | Eelgrass Resource of SNE-NY | UBNRFS | PI Frederick Short | (508.50) | (47.29) | (25.31) | 0.00 | 0.00 | (581.10) |

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| Current Funds | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|--------------------------|-----------------|---------------------|------------|--------------|------------|
| Research & Sponsored Programs | | | | | | | | |
| 14NA41 | Whale-Flipper Interaction | UDMEKB | PI Kenneth Baldwin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA42 | Citizens Health Initiative | UFDOEH | PI Edgar (Ned) Helms | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | UZSPAG | PI Antoinette Galvin | 162.75 | 0.00 | 76.49 | 0.00 | 239.24 |
| 14NA45 | Glacier Fluctuations in Peru | UDESML | PI Joseph M. Liccardi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA46 | Virtual Work Incentive Resourc | UFDDDH | PI David Hagner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA47 | Nantucket Eelgrass Planting | UBNRDB | PI David Burdick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA48 | Scale Project | UCCIMS | PI Michael Swack | 4,681.97 | 2,107.14 | 67,228.91 | 0.00 | 74,018.02 |
| 14NA49 | NASA SRE | UZCXBR | PI Barry Rock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA50 | Eelgrass Resource of SNE-NY | UBBIAK | PI Anita Klein | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA51 | Clearinghouse | UFDDL | PI Linda Bimbo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA52 | Citizens Health Initiative | UFDOEH | PI Edgar (Ned) Helms | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA53 | REAP 2010 | UBMCCH | PI Cheryl Whistler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA54 | REAP 2010g | UBMCLT | PI Louis S Tisa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA55 | HRF Restoration Coordinator | UBBIRB | PI Raymond E Grizzle | 11,307.28 | 5,088.26 | 4,023.14 | 0.00 | 20,418.68 |
| 14NA56 | Support Completion of Book | UEECMG | PI Michael Goldberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA57 | Citizens Health Initiative | UFDOEH | PI Edgar (Ned) Helms | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA58 | Historical Atlas of Marine Eco | UZOPAR | PI Andy Rosenberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA58 | Historical Atlas of Marine Eco | UZOPSC | PI Stefan Claesson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA59 | EDF Oceans Fellowship | UZOPAR | PI Andy Rosenberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA60 | Act Early Mini Grant | UFDDRS | PI Rae Sonnenmeier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA61 | Maine Work on Fragile Families | UCCIMM | PI Marybeth Mattingly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA62 | NH Energy-Climate Col | UZCXCW | Cameron Wake | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA63 | Permeable Paver Performance | UDCERR | PI Robert Roseen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA65 | Cognition ToolBox | UAPRVB | PI Victor Benassi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA66 | NH Farm to School Operating | UADSUS | Sustainability Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA67 | Tillotson Targeted Investment | UCANCG | PI Curt Grimm | 0.01 | 0.00 | 0.00 | 0.00 | 0.01 |
| 14NA68 | First Nations, Lasting Nations | UCENSR | PI Siobhan Senier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA69 | Coos GSDLN Project | UXFHLB | PI Lawrence Barker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA70 | Glycosylation of Immune Cells | UBMCVR | PI Vern Reinhold | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA71 | High School Financial Planning | UXFMSK | PI Suzann Knight | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA72 | Fishfarm in Turkey | UDMEBC | PI Barbaros Celikkol | (1,295.35) | 0.00 | (129.53) | 0.00 | (1,424.88) |
| 14NA73 | 2010-2011 VOCA | UJLSHP | SHARRP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA74 | 2010-2011 VOCA | UJLSHP | SHARRP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA75 | 2010-2011 SVA Grant | UJLSHP | SHARRP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | UZSPRT | PI Roy Torbert | 4,022.81 | 1,810.27 | 6,531.26 | 0.00 | 12,364.34 |
| 14NA77 | Gun-EDI | UZSPRT | PI Roy Torbert | 92,356.90 | 41,560.62 | 115,291.38 | 0.00 | 249,208.90 |
| 14NA78 | Behavioral Health Reform | UFDDL | PI Linda Bimbo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA79 | Moored Platform Flow Study | UZOPDV | PI Douglas Vandemark | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA80 | Beneficial Mutations | UBMCVC | PI Vaughn Cooper | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA81 | SVP Grant | UJLSHP | SHARRP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA82 | NE Cottontail Outreach | UXFRDC | PI Darrel Covell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA83 | NEC Monitoring in ME & NH | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA84 | Commonwealth-NAHDO APCD | UFDOPM | PI Patrick Miller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA85 | SPIRDV | UJLSHP | SHARRP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA86 | Watershed Implementation | UDCERR | PI Robert Roseen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA87 | DVPP Domestic Violence Prevent | UJLSHP | SHARRP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA88 | NH View 2010-11 | UBNRRC | PI Russell Congalton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA89 | RENEW II | UFDDJM | PI Joanne Malloy | 15,566.20 | 5,603.92 | 5,605.58 | 0.00 | 26,775.70 |
| 14NA90 | Children's Competencies | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA91 | UNH String Project Year 4 | UCMULV | PI Larry Veal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA92 | NH Listens | UCEDBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA93 | NH Listens | UCEDBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA94 | Gulfwatch Program | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA95 | Year 2 1st Robotics Compet | UXFHMK | PI Michael Koski | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA96 | Care Workers Analysis | UCCIKS | PI Kristin E Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA97 | Community Change | UCANCG | PI Curt Grimm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA98 | Paid Sick Leave in Rural Ameri | UCCIKS | PI Kristin E Smith | 646.29 | 290.88 | 1,340.54 | 0.00 | 2,277.71 |
| 14NA99 | Self Assessment - 29 Palms | UCFRGK | PI Glenda Kaufman-Kantor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| Current Funds | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|-------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------|
| Research & Sponsored Programs | | | | | | | | | |
| 14NB57 | ACMG FY11 Continuation | UFDDMC | PI Monica McClain | 1,400.00 | 130.20 | 584.68 | 0.00 | 0.00 | 2,114.88 |
| 14NB57 | ACMG FY11 Continuation | UFDDMM | PI Michael McSheehan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NB59 | REAP 2011HS | UBMCLT | PI Louis S Tisa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NB60 | Salt Water Intrusion | UZCXMR | PI Michael Routhier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NB61 | Citizens Health Initiative | UFDOEH | PI Edgar (Ned) Helms | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NB62 | Impact of Food and Agriculture | UCANCG | PI Curt Grimm | 947.31 | 296.33 | 1,013.73 | 0.00 | 0.00 | 2,257.37 |
| 14NB63 | NHCF Coordinator | UZCXCW | Cameron Wake | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NB64 | Black Seabass Fishing | UBBIDB | PI David Berlinsky | 0.00 | 0.00 | 4,150.00 | 0.00 | 0.00 | 4,150.00 |
| 14NB65 | VOCA | UJLSHP | SHARRP Program | 70.00 | 6.23 | 0.00 | 0.00 | 0.00 | 76.23 |
| 14NB66 | NH Farm to School Operating | UADSUS | Sustainability Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NB67 | REAP DNA Damage | UBMCKC | PI Kevin Culligan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NB68 | National Rural Assembly Work | UCANCG | PI Curt Grimm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NB69 | Citizens Health Initiative | UFDOEH | PI Edgar (Ned) Helms | 0.00 | 0.00 | (29.59) | 0.00 | 0.00 | (29.59) |
| 14NB70 | Public Life in Private Space | UCANSP | PI Svetlana Peshkova | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NB71 | Transatlantic Acad Fellowship | UCPSSV | PI Stacy VanDeveer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NB72 | Cognition ToolBox | UAPRVB | PI Victor Benassi | (2,539.98) | (236.22) | 0.00 | 0.00 | 0.00 | (2,776.20) |
| 14NB73 | Tillotson Targeted Investment | UCANCG | PI Curt Grimm | 197.53 | 14.37 | 55.97 | 0.00 | 0.00 | 267.87 |
| 14NB74 | REAP | UBMCCH | PI Cheryl Whistler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NB75 | Beneficial Mutations | UBMCVC | PI Vaughn Cooper | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NB76 | Phytoplankton Biomass | UZOPHF | Hui Feng | 18,198.31 | 8,189.26 | 15,083.05 | 0.00 | 0.00 | 41,470.62 |
| 14NB77 | Regional Food System Project | UADSUS | Sustainability Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NB78 | Movement Awareness | UFKIES | PI Erik Swartz | 993.72 | 88.44 | 270.54 | 0.00 | 0.00 | 1,352.70 |
| 14NB80 | NH View 2011-12 | UBNRRC | PI Russell Congalton | 7,982.02 | 710.43 | 3,347.27 | 0.00 | 0.00 | 12,039.72 |
| 14NB81 | Clearinghouse FY11 | UFDDMC | PI Monica McClain | 0.00 | 0.00 | 3,344.46 | 0.00 | 0.00 | 3,344.46 |
| 14NB82 | UNH - Climate Counts | UZCXCW | Cameron Wake | 39,826.71 | 17,148.86 | 2,664.48 | 0.00 | 0.00 | 59,640.05 |
| 14NB85 | Football Facemask, Helmet | UFKIES | PI Erik Swartz | 0.00 | 0.00 | 1,816.41 | 0.00 | 0.00 | 1,816.41 |
| 14NB86 | Wake Research | UDMEJM | PI John McHugh | 0.00 | 0.00 | 13,319.83 | 0.00 | 0.00 | 13,319.83 |
| 14NB87 | KY GSEG | UFDDMM | PI Michael McSheehan | 30,879.57 | 13,885.20 | 19,796.04 | 0.00 | 0.00 | 64,560.81 |
| 14NB89 | NE Veterans Paralympic Program | UFRMJG | PI Jill Gravink | 7,926.78 | 3,342.46 | 16,055.73 | 0.00 | 0.00 | 27,324.97 |
| 14NB90 | VOCA Grant | UJLSHP | SHARRP Program | 0.00 | 0.00 | 1,521.42 | 0.00 | 0.00 | 1,521.42 |
| 14NB92 | SVA FY 12 | UJLSHP | SHARRP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NB93 | Recent Demographic Trends | UCSOKJ | PI Kenneth Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NB94 | Fisheries Innovation Fund | UZOPCG | PI Christopher Glass | 37,916.26 | 17,062.27 | 8,575.48 | 0.00 | 0.00 | 63,554.01 |
| 14NB95 | Analyzing Pain Severity | UFNUJO | PI Joanne Samuels | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 14NB96 | DVPP Grant FY 2012 | UJLSHP | SHARRP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NB97 | SPIRDV FY 2012 | UJLSHP | SHARRP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NB98 | SVP FY2012 | UJLSHP | SHARRP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NB99 | Stats RRTC | UFDDAH | PI Andrew Houtenville | 14,700.88 | 5,254.77 | 3,455.20 | 0.00 | 0.00 | 23,410.85 |
| 14NC00 | UNH String Project-Year 5 | UCMULV | PI Larry Veal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC01 | Policy and Applied Research | UCCIMM | PI Marybeth Mattingly | 19,191.06 | 5,505.71 | 4,550.91 | 0.00 | 0.00 | 29,247.68 |
| 14NC02 | Anti-Hunger Coalition Research | UCSOBW | PI Barbara Wauchope | (18.00) | (8.14) | (2.62) | 0.00 | 0.00 | (28.76) |
| 14NC03 | IC-RRTC - Hunter | UFDDAH | PI Andrew Houtenville | 65,417.21 | 15,285.07 | 12,541.50 | 0.00 | 0.00 | 93,243.78 |
| 14NC04 | Education Revolution Film | UFDDDA | PI Dan Habib | 0.00 | 0.00 | (9.89) | 0.00 | 0.00 | (9.89) |
| 14NC05 | iMap Mapping in VT and NH | UBNRBE | PI Robert Eckert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC06 | Digital Earth Watch in Action | UZCXAS | PI Annette Schloss | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC07 | NNE-JSHS | UBBISM | PI Subhash Minocha | 1,478.04 | 131.56 | 0.00 | 0.00 | 0.00 | 1,609.60 |
| 14NC08 | SNE-JSHS | UBBISM | PI Subhash Minocha | 1,478.08 | 131.56 | 0.00 | 0.00 | 0.00 | 1,609.64 |
| 14NC09 | Youth Voices: Youth Choices | UXFHWB | PI Wendy Brock | 18,087.56 | 5,689.14 | 13,996.37 | 0.00 | 0.00 | 37,773.07 |
| 14NC10 | Identifying Good Strangers | UCCMMK | PI Mardi Kidwell | 21,299.23 | 4,294.22 | 18,888.58 | 0.00 | 0.00 | 44,482.03 |
| 14NC11 | Growing a Green Generation | UFFSJM | PI John Nimmo | 1,674.49 | 306.81 | 389.83 | 0.00 | 0.00 | 2,371.13 |
| 14NC12 | Mental Health Competencies II | UFDDJM | PI Joanne Malloy | 4,201.52 | 1,315.99 | 14,154.33 | 0.00 | 0.00 | 19,671.84 |
| 14NC13 | Education Revolution Film | UFDDDA | PI Dan Habib | 13,086.54 | 5,888.98 | 4,833.91 | 0.00 | 0.00 | 23,809.43 |
| 14NC14 | Medical Home Evaluation | UFDOAP | PI Amy Philbrick | 18,544.67 | 3,315.78 | 3,331.94 | 0.00 | 0.00 | 25,192.39 |
| 14NC15 | Tracking Change Supplement | UCANCG | PI Curt Grimm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC16 | Insects, Birds, and Powerlines | UXFRMA | PI Matthew Tarr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC17 | Stellwagen Bank | UZOPJS | PI Joseph Salisbury | 4,000.37 | 1,800.18 | 7,855.98 | 0.00 | 0.00 | 13,656.53 |
| 14NC18 | Globe Carbon Cycle Data Entry | UZCXMM | PI Mary Martin | 0.00 | 0.00 | 4,720.17 | 0.00 | 0.00 | 4,720.17 |
| 14NC19 | Programs of in Glycosciences | UBMCVR | PI Vern Reinhold | (7,534.05) | (2,837.66) | (10,850.66) | 0.00 | 0.00 | (21,222.37) |

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| Current Funds | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|-------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Research & Sponsored Programs | | | | | | | | | |
| 14NC20 | EH Operating Grant | UFDOEH | PI Edgar (Ned) Helms | 23,835.82 | 10,726.11 | 13,607.75 | 0.00 | 0.00 | 48,169.68 |
| 14NC21 | Family Connections 2012 | UFFSKK | PI Kerry Kazura | 11,061.00 | 470.46 | 2,119.02 | 0.00 | 0.00 | 13,650.48 |
| 14NC22 | Bean Fndtn-Leadership Support | UFDDMS | PI Mary Schuh | 0.00 | 0.00 | 550.00 | 0.00 | 0.00 | 550.00 |
| 14NC23 | NERACOOS | UZOPJS | PI Joseph Salisbury | 3,803.56 | 145.48 | 10,669.43 | 0.00 | 0.00 | 14,618.47 |
| 14NC24 | Health Disparities RRTC | UFDDCD | PI Charles Drum | 27,203.50 | 12,241.40 | 8,324.27 | 0.00 | 0.00 | 47,769.17 |
| 14NC25 | API-GRI Oil Spill Response R&D | UDCENK | PI Nancy Kinner | 8,309.20 | 3,745.43 | 3,134.20 | 0.00 | 0.00 | 15,188.83 |
| 14NC26 | Tracking Change | UCANCG | PI Curt Grimm | 56,441.40 | 15,800.21 | 12,951.84 | 0.00 | 0.00 | 85,193.45 |
| 14NC27 | Tracking Change | UCANCG | PI Curt Grimm | 578.31 | 260.27 | 83.86 | 0.00 | 0.00 | 922.44 |
| 14NC27 | Tracking Change | UCEDBM | PI Bruce Mallory | (100.00) | (9.30) | (10.93) | 0.00 | 0.00 | (120.23) |
| 14NC28 | Mangroves of the Grenadines | UBBIGM | PI Gregg E Moore | 2,911.19 | 259.10 | 824.27 | 0.00 | 0.00 | 3,994.56 |
| 14NC31 | Victims of Child Pornography | UCFRWW | PI Wendy Walsh | 50,737.85 | 19,478.35 | 33,628.15 | 0.00 | 0.00 | 103,844.35 |
| 14NC32 | Gulfwatch Coordination | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC33 | Milk and Colostrum | UBBIPE | PI Peter S. Erickson | 0.00 | 0.00 | 2,327.67 | 0.00 | 0.00 | 2,327.67 |
| 14NC34 | Saving Special Places Conf. | UXWMAS | PI Amanda Stone | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | UCCIMM | PI Marybeth Mattingly | 83,376.45 | 29,502.22 | 27,607.99 | 0.00 | 0.00 | 140,486.66 |
| 14NC36 | New Hampshire Listens | UCEDBM | PI Bruce Mallory | 3,344.08 | 960.50 | 4,560.86 | 0.00 | 0.00 | 8,865.44 |
| 14NC37 | NHFTS TON SOS 2011-2012 | UADSUS | Sustainability Programs | 11,399.00 | 1,014.50 | 3,168.30 | 0.00 | 0.00 | 15,581.80 |
| 14NC38 | Financial Innovations Roundtab | UCCIMS | PI Michael Swack | (183.00) | (83.12) | 0.00 | 0.00 | 0.00 | (266.12) |
| 14NC39 | Imperfect Knowledge Econ Prog | UEECMG | PI Michael Goldberg | 19,447.95 | 8,781.61 | 2,822.93 | 0.00 | 0.00 | 31,052.49 |
| 14NC40 | Care Work and Wages | UCCIKS | PI Kristin E Smith | 5,401.65 | 1,901.91 | 645.87 | 0.00 | 0.00 | 7,949.43 |
| 14NC41 | Machine Services for OKEANOS | UDOMLM | PI Larry Mayer | 750.00 | 66.75 | 312.00 | 0.00 | 0.00 | 1,128.75 |
| 14NC42 | Prevention Innovations | UCWSJS | PI Jane Stapleton | 6,160.01 | 515.74 | 169.06 | 0.00 | 0.00 | 6,844.81 |
| 14NC43 | Policy Research to Support Bet | UCCIMM | PI Marybeth Mattingly | 109,389.31 | 36,755.40 | 28,938.98 | 0.00 | 0.00 | 175,083.69 |
| 14NC43 | Policy Research to Support Bet | UCCINJ | Carsey Institute | (1,800.00) | 0.00 | (270.00) | 0.00 | 0.00 | (2,070.00) |
| 14NC44 | Earth Scope Student Siting | UDESMB | PI Margaret Boettcher | 4,303.56 | 383.02 | 10,702.40 | 0.00 | 0.00 | 15,388.98 |
| 14NC45 | Mussell Long-line Aquaculture | UXWMKL | PI Kenneth Lavalley | 1,374.42 | 618.26 | 0.00 | 0.00 | 0.00 | 1,992.68 |
| 14NC46 | Evaluation and Assessment | UDOMJB | PI Jonathan Beaudoin | 9,733.28 | 866.26 | 184,582.91 | 0.00 | 0.00 | 195,182.45 |
| 14NC47 | Enhancing Understanding-Maine | UCCIMM | PI Marybeth Mattingly | 13,510.32 | 3,238.71 | 2,527.63 | 0.00 | 0.00 | 19,276.66 |
| 14NC48 | Act Early Ambassador Stipend | UFDDRS | PI Rae Sonnenmeier | 683.32 | 307.50 | 2,906.10 | 0.00 | 0.00 | 3,896.92 |
| 14NC49 | Expedition 343 JFAST-USSSP | UDOMLM | PI Larry Mayer | 2,900.00 | 258.10 | 821.11 | 0.00 | 0.00 | 3,979.21 |
| 14NC50 | Food Solutions New England SOS | UADSUS | Sustainability Programs | 7,628.04 | 678.90 | 3,272.14 | 0.00 | 0.00 | 11,579.08 |
| 14NC51 | State Health Plan Roadmap | UFDOEH | PI Edgar (Ned) Helms | 3,510.56 | 1,508.86 | 2,790.36 | 0.00 | 0.00 | 7,809.78 |
| 14NC52 | Parks-People-Climate Change | UCGEJH | PI Joel Hartter | 4,389.75 | 355.64 | 8,598.95 | 0.00 | 0.00 | 13,344.34 |
| 14NC53 | Web-Based Bullying Prevention | UCFRLJ | PI Lisa Jones | 47,878.95 | 19,007.64 | 11,509.40 | 0.00 | 0.00 | 78,395.99 |
| 14NC54 | NH Kids Count City Indicator | UCSOBW | PI Barbara Wauchope | 15,885.35 | 6,189.92 | 2,320.02 | 0.00 | 0.00 | 24,395.29 |
| 14NC55 | NH Civic Forum | UCEDBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC56 | Pittsfield Listens | UCEDBM | PI Bruce Mallory | 20,320.40 | 5,296.44 | 2,440.59 | 0.00 | 0.00 | 28,057.43 |
| 14NC57 | Solar Orbiter Project Mgmt | UZSPAG | PI Antoinette Galvin | 49,900.91 | 22,455.40 | 43,684.76 | 0.00 | 0.00 | 116,041.07 |
| 14NC58 | Solar Orbiter-Science | UZSPAG | PI Antoinette Galvin | 15,088.37 | 3,740.31 | 8,899.54 | 0.00 | 0.00 | 27,728.22 |
| 14NC59 | Solar Orbiter-Sys. Engineer | UZSPAG | PI Antoinette Galvin | 13,523.80 | 6,085.69 | 9,209.35 | 0.00 | 0.00 | 28,818.84 |
| 14NC60 | SO-Non-Recurring Engineering | UZSPAG | PI Antoinette Galvin | 226,279.43 | 96,540.27 | 222,154.78 | 0.00 | 0.00 | 544,974.48 |
| 14NC61 | Solar Orbiter-Protoflight Mod | UZSPAG | PI Antoinette Galvin | 24,774.03 | 11,148.34 | 25,469.72 | 0.00 | 0.00 | 61,392.09 |
| 14NC62 | Solar Orbiter-Quality Assuranc | UZSPAG | PI Antoinette Galvin | 5,358.61 | 2,411.39 | 3,651.87 | 0.00 | 0.00 | 11,421.87 |
| 14NC64 | SO-Structural Thermal Model | UZSPAG | PI Antoinette Galvin | 568.22 | 255.70 | 147,438.52 | 0.00 | 0.00 | 148,262.44 |
| 14NC65 | Development of an Ecologically | UBNRRS | PI Richard Smith | 4,600.00 | 0.00 | 3,447.37 | 0.00 | 0.00 | 8,047.37 |
| 14NC66 | GEO-Chem in HS Classrooms | UDESJB | PI Julia Bryce | 0.00 | 0.00 | 4,941.88 | 0.00 | 0.00 | 4,941.88 |
| 14NC67 | AOU-Avian Hybrid Zone | UBNRK | PI Adrienne Kovach | 0.00 | 0.00 | 72.00 | 0.00 | 0.00 | 72.00 |
| 14NC68 | Rural Assembly Work | UCANCG | PI Curt Grimm | 1,588.48 | 714.76 | 747.74 | 0.00 | 0.00 | 3,050.98 |
| 14NC69 | FTS Regional Lead Agency MOU | UADSUS | Sustainability Programs | 0.00 | 0.00 | 985.00 | 0.00 | 0.00 | 985.00 |
| 14NC70 | Recovery After Kaatsu Exercise | UFKISC | PI Summer Cook | 5,800.03 | 516.20 | 0.00 | 0.00 | 0.00 | 6,316.23 |
| 14NC71 | NH Listens | UCEDBM | PI Bruce Mallory | 300.00 | 27.10 | 0.00 | 0.00 | 0.00 | 327.10 |
| 14NC72 | Transparency & Informed Design | UFDOEH | PI Edgar (Ned) Helms | 55,806.73 | 15,895.56 | 10,238.51 | 0.00 | 0.00 | 81,940.80 |
| 14NC73 | LID in Willow Brook II | UDCERR | PI Robert Roseen | 13,566.19 | 4,406.17 | 4,672.81 | 0.00 | 0.00 | 22,645.17 |
| 14NC74 | Watershed Implementation | UDCERR | PI Robert Roseen | 10,908.08 | 3,038.86 | 3,626.15 | 0.00 | 0.00 | 17,573.09 |
| 14NC76 | ST4Y | UFDDL | PI Linda Bimbo | 1,217.33 | 432.29 | 495.31 | 0.00 | 0.00 | 2,144.93 |
| 14NC77 | NH Catholic Charities Study | UCCIMS | PI Michael Swack | 9,453.16 | 4,253.82 | 11,275.69 | 0.00 | 0.00 | 24,982.67 |
| 14NC78 | REAP-AAS | UBBISM | PI Subhash Minocha | 1,300.00 | 115.70 | 1,184.30 | 0.00 | 0.00 | 2,600.00 |
| 14NC79 | REAP: DNA Repair | UBMCKC | PI Kevin Culligan | 2,153.75 | 106.25 | 0.00 | 0.00 | 0.00 | 2,260.00 |

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| Current Funds | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|-------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Research & Sponsored Programs | | | | | | | | | |
| 14NC80 | REAP 2012 HS | UBMCLT | PI Louis S Tisa | 2,387.51 | 212.49 | 0.00 | 0.00 | 0.00 | 2,600.00 |
| 14NC81 | Fade to Black | UCHCBF | PI Burt Feintuch | 2,000.00 | 0.00 | 4,700.00 | 0.00 | 0.00 | 6,700.00 |
| 14NC82 | Multimedia Learning | UAPRVB | PI Victor Benassi | 47,490.14 | 21,370.44 | 6,788.08 | 0.00 | 0.00 | 75,648.66 |
| 14NC83 | CMH Compentencies-III | UFDDJM | PI Joanne Malloy | 33,256.69 | 13,247.16 | 9,750.19 | 0.00 | 0.00 | 56,254.04 |
| 14NC84 | Convening Leaders-LTCA Policy | UFDOLD | PI Laura Davie | 525.66 | 236.57 | 2,161.11 | 0.00 | 0.00 | 2,923.34 |
| 14NC85 | Farm to School Operating | UADSUS | Sustainability Programs | 16,028.50 | 1,426.54 | 4,665.65 | 0.00 | 0.00 | 22,120.69 |
| 14NC86 | Assessing Knowledge of Wood | UXFRSS | PI Sarah Smith | 8,209.57 | 3,694.34 | 3,095.01 | 0.00 | 0.00 | 14,998.92 |
| 14NC87 | Tillotson Targeted Initiative | UCANCG | PI Curt Grimm | 30,194.53 | 13,587.90 | 7,116.66 | 0.00 | 0.00 | 50,899.09 |
| 14NC88 | NHHK Buy-In Study | UCSOBW | PI Barbara Wauchope | 5,815.50 | 2,616.90 | 4,272.52 | 0.00 | 0.00 | 12,704.92 |
| 14NC89 | NH Energy & Climate Collab. | UZESCW | PI Cameron Wake | 15,516.65 | 4,380.02 | 1,989.61 | 0.00 | 0.00 | 21,886.28 |
| 14NC90 | NH View 2012-13 | UBNRRC | PI Russell Congalton | 916.74 | 81.60 | 1,860.19 | 0.00 | 0.00 | 2,858.53 |
| 14NC91 | Vertical Line | UDMEKB | PI Kenneth Baldwin | 2,928.00 | 217.87 | 1,478.56 | 0.00 | 0.00 | 4,624.43 |
| 14NC92 | More Than Wheels 2012 | UXFHSC | PI Sharon Cowen | 5,596.83 | 2,518.58 | 4,652.49 | 0.00 | 0.00 | 12,767.90 |
| 14NC93 | IODP Exp. 337-Shipboard | UDESEJ | PI Joel E. Johnson | 7,785.00 | 638.41 | 2,412.76 | 0.00 | 0.00 | 10,836.17 |
| 14NC94 | Programs in Glycosciences YR2 | UBMCVR | PI Vern Reinhold | 74,911.24 | 25,940.27 | 102,846.56 | 0.00 | 0.00 | 203,698.07 |
| 14NC95 | Moose Plate Oyster Rest 2012 | UBBIRB | PI Raymond E Grizzle | 7,256.05 | 3,265.23 | 5,278.74 | 0.00 | 0.00 | 15,800.02 |
| 14NC96 | HEP Oyster Restoration | UBBIRB | PI Raymond E Grizzle | 7,034.19 | 3,165.48 | 4,800.41 | 0.00 | 0.00 | 15,000.08 |
| 14NC97 | IODP Short Cruise | UDESEJ | PI Joel E. Johnson | 5,039.00 | 448.47 | 4,050.24 | 0.00 | 0.00 | 9,537.71 |
| 14NC98 | SVP 2012 | UJLSHP | SHARRP Program | 6,181.00 | 2,781.49 | 0.00 | 0.00 | 0.00 | 8,962.49 |
| 14NC99 | DVPP 2012 | UJLSHP | SHARRP Program | 14,789.55 | 6,620.68 | 0.00 | 0.00 | 0.00 | 21,410.23 |
| 14ND01 | SPIRDV 2012 | UJLSHP | SHARRP Program | 7,073.19 | 3,182.91 | 3,960.30 | 0.00 | 0.00 | 14,216.40 |
| 14ND02 | Woodrow Wilson Fellowship | UCENCW | PI Cord Whitaker | 27,625.46 | 0.00 | 0.00 | 0.00 | 0.00 | 27,625.46 |
| 14ND03 | VOCA 2013 | UJLSHP | SHARRP Program | 18,217.98 | 7,934.50 | 638.06 | 0.00 | 0.00 | 26,790.54 |
| 14ND04 | Phase B | UZSPNS | PI Nathan Schwadron | 5,301.37 | 2,385.63 | 8,581.36 | 0.00 | 0.00 | 16,268.36 |
| 14ND05 | Chemical Heritage Foundation | UCHIJG | PI Jan Golinski | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 |
| 14ND06 | NERACOOS 26 | UZOPJS | PI Joseph Salisbury | 47,274.79 | 19,114.81 | 39,125.55 | 0.00 | 0.00 | 105,515.15 |
| 14ND07 | NERACOOS-Supplement | UZOPJS | PI Joseph Salisbury | 11,562.14 | 2,158.01 | 17,048.17 | 0.00 | 0.00 | 30,768.32 |
| 14ND08 | DLICALC | UXAGBK | PI Brian Krug | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 200.00 |
| 14ND09 | Autistic Self Advocacy Network | UFDDMS | PI Mary Schuh | 11,901.30 | 5,355.57 | 561.13 | 0.00 | 0.00 | 17,818.00 |
| 14ND10 | Allele Switching | UBMCVC | PI Vaughn Cooper | 1,194.00 | 106.27 | 0.00 | 0.00 | 0.00 | 1,300.27 |
| 14ND11 | Football Helmet Design | UFKIES | PI Erik Swartz | 5,216.31 | 464.25 | 1,605.71 | 0.00 | 0.00 | 7,286.27 |
| 14ND13 | Buoy-Inertia Tube Analysis | UDMEMS | PI M R Swift | 687.00 | 0.00 | 831.70 | 0.00 | 0.00 | 1,518.70 |
| 14ND14 | EFH Operating Grant FY13 | UFDOEH | PI Edgar (Ned) Helms | 39,026.47 | 17,561.96 | 11,363.38 | 0.00 | 0.00 | 67,951.81 |
| 14ND15 | Northeast Passage | UFRMJG | PI Jill Gravink | 42,068.80 | 14,302.23 | 17,870.14 | 0.00 | 0.00 | 74,241.17 |
| 14ND16 | Salinity Mapping Great Marsh | UBBIGM | PI Gregg E Moore | 14,175.76 | 4,472.96 | 4,861.27 | 0.00 | 0.00 | 23,509.99 |
| 14ND17 | RENEW III | UFDDJM | PI Joanne Malloy | 33,667.82 | 12,382.94 | 11,590.37 | 0.00 | 0.00 | 57,641.13 |
| 14ND19 | NNE-JSHS 2013 | UBBISM | PI Subhash Minocha | 842.00 | 0.00 | 1,076.45 | 0.00 | 0.00 | 1,918.45 |
| 14ND20 | SNE-JSHS 2013 | UBBISM | PI Subhash Minocha | 750.00 | 0.00 | 982.71 | 0.00 | 0.00 | 1,732.71 |
| 14ND21 | Dissertation Research Award | UCCIJU | PI Jessica Ulrich | 0.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 3,500.00 |
| 14ND22 | North Country ACO | UFDOJP | PI Josephine Porter | 10,970.08 | 4,936.55 | 2,395.21 | 0.00 | 0.00 | 18,301.84 |
| 14ND23 | Hodgson Brook II | UDCEJH | PI James Houle | 2,869.25 | 1,291.22 | 1,084.46 | 0.00 | 0.00 | 5,244.93 |
| 14ND24 | Reconstructing Methane Flux | UDESEJ | PI Joel E. Johnson | 4,435.00 | 394.73 | 50.00 | 0.00 | 0.00 | 4,879.73 |
| 14ND25 | STATS RRTC | UFDDAH | PI Andrew Houtenville | 73,908.70 | 17,324.99 | 36,760.33 | 0.00 | 0.00 | 127,994.02 |
| 14ND25 | STATS RRTC | UFIOD0 | Institute on Disability | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | UFDDAH | PI Andrew Houtenville | 15,351.67 | 6,908.20 | 3,421.27 | 0.00 | 0.00 | 25,681.14 |
| 14ND27 | AICPA Code-Reporting Decisions | UEAFJH | Hasseldine, John | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND28 | Policy and Applied Research | UCCIMM | PI Marybeth Mattingly | 51,347.13 | 17,459.73 | 21,760.66 | 0.00 | 0.00 | 90,567.52 |
| 14ND29 | Bronx Oyster Restoration 2012 | UBBIRB | PI Raymond E Grizzle | 3,202.59 | 1,441.17 | 5,803.61 | 0.00 | 0.00 | 10,447.37 |
| 14ND30 | NH Housing Community Planning | UXREMD | PI Molly Donovan | 1,091.18 | 491.03 | 411.38 | 0.00 | 0.00 | 1,993.59 |
| 14ND31 | PIE-LTER | UBNRWW | PI Will Wollheim | 15,501.02 | 0.00 | 7,285.51 | 0.00 | 0.00 | 22,786.53 |
| 14ND32 | Fade to Black Documentary | UCHCBF | PI Burt Feintuch | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND33 | Linden Foundation-FCC 2013 | UFFSKK | PI Kerry Kazura | 5,830.00 | 273.24 | 549.27 | 0.00 | 0.00 | 6,652.51 |
| 14ND34 | Enhancing Calf Starter Intake | UBBIPE | PI Peter S. Erickson | 0.00 | 0.00 | 1,725.51 | 0.00 | 0.00 | 1,725.51 |
| 14ND35 | SWIFT Univ of Kansas | UFDDMS | PI Mary Schuh | 23,865.03 | 10,721.53 | 21,211.99 | 0.00 | 0.00 | 55,798.55 |
| 14ND36 | OJJD 4-H Mentoring Program | UXFHCC | PI Charlotte Cross | 36.00 | 0.00 | 981.84 | 0.00 | 0.00 | 1,017.84 |
| 14ND37 | NH 4-H Teaching Garden | UXYTMV | PI Michael Young | 2,547.00 | 226.67 | 434.41 | 0.00 | 0.00 | 3,208.08 |
| 14ND38 | Stellwagen Bank Amendment | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 3,683.95 | 0.00 | 0.00 | 3,683.95 |
| 14ND39 | NH Listens | UCEDBM | PI Bruce Mallory | 1,704.21 | 506.36 | 2,295.53 | 0.00 | 0.00 | 4,506.10 |

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| Current Funds | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|------------------------------------|-----------------|---------------------|-----------|--------------|------------|
| Research & Sponsored Programs | | | | | | | | |
| 14U850 | Exploration Pacific Deep Reefs | UBMCMM | PI Michael Lesser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U851 | Nano-Center | UDCHGM | PI Glenn Miller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U852 | ICAC Task Force Renewal | UCFRDF | PI David Finkelhor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U853 | NH Healthy Homes | UXFRDC | PI Darrel Covell | 0.00 | 0.00 | 406.27 | 0.00 | 406.27 |
| 14U854 | Pohl C H N | UDPHKP | PI Karsten Pohl | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U855 | Winter Harvest of Vegetables | UXAGRG | PI Rebecca Grube | 14,550.21 | 4,845.37 | 1,336.20 | 0.00 | 20,731.78 |
| 14U856 | Operation: Military Kids 2011 | UXFHCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U857 | Disability Inclusion Yr 3 | UFNHJH | PI Joan Hahn | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U858 | MICE | UZSPUB | PI Ullisse Bravar | 10,284.09 | 4,627.83 | 8,846.89 | 0.00 | 23,758.81 |
| 14U859 | Coastal Acidification | UZOPJS | PI Joseph Salisbury | 56,310.39 | 25,289.62 | 43,199.16 | 0.00 | 124,799.17 |
| 14U860 | 2010 NESARE NH Outreach | UXAGSW | PI Seth Wilner | 0.00 | 0.00 | (224.22) | 0.00 | (224.22) |
| 14U861 | Feeding Molasses to Dairy Cows | UBBIAN | PI Andre Brito | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U862 | Berda C H N | UDCHEB | PI Erik B Berda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U863 | IAS Fellowship | UCMUPU | PI Peter Urquhart | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U864 | POLAR Climate Partnership | UCSOLH | PI Lawrence Hamilton | 7,479.48 | 665.66 | 4,607.12 | 0.00 | 12,752.26 |
| 14U866 | SARE Nutrient Management | UXAGGH | PI George Hamilton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U867 | Human-Forest Dynamics | UZCXSF | PI Stephen Frolking | 16,412.84 | 7,385.79 | 14,791.88 | 0.00 | 38,590.51 |
| 14U868 | CORE Health Messages | UFFSED | PI Elizabeth Dolan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U869 | INBRE | URRADM | Research Office Central Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U870 | Bioinformatics | UBMCWT | PI William K Thomas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | UZSPHS | PI Harlan Spence | 5,641.37 | 2,538.60 | 9,477.27 | 0.00 | 17,657.24 |
| 14U872 | The Influence of BMI | UBMCJC | PI Joanne Curran Celentano | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U873 | Biological Clocks in Sea Slugs | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U874 | Arabidopsis 2010 Renewal | UBMCDM | PI Dennis Mathews | 39,241.05 | 17,249.47 | 30,785.83 | 0.00 | 87,276.35 |
| 14U875 | Monitoring Ocean Acidification | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U876 | Dartmouth Birth Cohort | UCIPAS | PI Andrew Smith | 20,554.64 | 6,513.63 | 15,665.77 | 0.00 | 42,734.04 |
| 14U878 | Online Racial Discrimination | UCFRKL | PI Kimberly Lema | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U879 | Natural Resources Stewards | UXFRDC | PI Darrel Covell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U880 | ICAC Hosting 2011 | UCFRDF | PI David Finkelhor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | UZSPBC | Ben Chandran 1DZBCA-UZSPBC | 3,516.53 | 312.96 | 18,845.91 | 0.00 | 22,675.40 |
| 14U882 | Major Forest Disturbance | UZCXSF | PI Stephen Frolking | 46,023.96 | 18,899.09 | 33,306.82 | 0.00 | 98,229.87 |
| 14U883 | Li C H N | UDCHGL | PI Gonghu Li | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U884 | Woody Biofuel in Montana | UBNRMD | PI Mark Ducey | 8,688.14 | 3,526.17 | 4,423.37 | 0.00 | 16,637.68 |
| 14U886 | Row-Crop in a Changing Climate | UBNRSG | PI Stuart Grandy | (1,215.47) | (66.99) | (361.71) | 0.00 | (1,644.17) |
| 14U887 | Health Effects Arsenic & Lead | UFDOAP | PI Amy Philbrick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U889 | Dallas Experiment | UZCXJD | Jack Dibb | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U890 | 2011 OMK 4-H Military Partners | UXFHCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U891 | UTC Fellowship | UDCEDG | PI David Gress | 3,684.12 | 0.00 | 0.00 | 0.00 | 3,684.12 |
| 14U892 | Encourage Altern Transport | UDCETF | PI Tat S Fu | 1,173.76 | 0.00 | 551.67 | 0.00 | 1,725.43 |
| 14U893 | OMK Teen Adventure Camp 2011 | UXFHCC | PI Charlotte Cross | (0.47) | 1.16 | 0.10 | 0.00 | 0.79 |
| 14U894 | Dallas Experiment Task 2 | UZCXJD | Jack Dibb | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U895 | Neoplasia in the Northeast | UBMCCW | PI Charles W Walker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U896 | Value Added FAST Data for VxOs | UZSPEL | PI Eric Lund | (57.26) | (26.00) | (39.14) | 0.00 | (122.40) |
| 14U897 | Disability Inclusion YR4 | UFNHJH | PI Joan Hahn | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U898 | UNH KYP Adaption UCMerced | UCEVWC | Ending Violence/Women on Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U899 | Dissecting Methane Flux | UZCXCL | PI Changsheng Li | 24,223.70 | 10,900.64 | 16,655.44 | 0.00 | 51,779.78 |
| 14U900 | Hubbard Brook LTER | UZCXSO | PI Scott Ollinger | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U901 | Sustainable Forest Management | UBNRHA | PI Heidi Asbjornsen | 1,460.61 | 135.84 | 415.05 | 0.00 | 2,011.50 |
| 14U902 | Network Literacy CoP | UXADSJ | PI Stephen Judd | 6,500.29 | 2,925.18 | 21,900.29 | 0.00 | 31,325.76 |
| 14U903 | NDA | UZSPEM | PI Eberhard Mobius | 14,646.47 | 5,259.91 | 11,121.52 | 0.00 | 31,027.90 |
| 14U904 | F-NISS | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U905 | Floodplain Map Legal Research | UXWMJP | PI Julia Peterson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U907 | MCH LEND | UFDDEH | PI Elizabeth Humphreys | 0.01 | 0.00 | 308.90 | 0.00 | 308.91 |
| 14U908 | INBRE | URRADM | Research Office Central Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U909 | Bioinformatics 2 | UBMCWT | PI William K Thomas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U910 | INBRE Sea Slug | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | UBNRSG | PI Stuart Grandy | 32,120.29 | 2,261.78 | 13,964.92 | 0.00 | 48,346.99 |
| 14U912 | No East Corridor 21st Century | UZCXWW | PI Wilfred Wollheim | 21,456.66 | 9,655.56 | 16,868.05 | 0.00 | 47,980.27 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|--------|-----------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 15C619 | PAHS In Stormwater Runoff - CS | UDCETB | PI Thomas Ballestero | 0.00 | 0.00 | 0.28 | 0.00 | 0.00 | 0.28 |
| 15C620 | Coheco River - CS | UDCEKG | PI Kevin Gardner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C622 | Dev of Multi-Beam Sonar 09 - CS | UBBIHH | PI Hunt Howell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C623 | Nursing Home Diversion GrantII - CS | UFDDSF | PI Susan Fox | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C627 | Critical Habitats - CS | UXFRMA | PI Matthew Tarr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C629 | Boron Septic Source Trace - CS | UXWMJS | PI Jeffrey Schloss | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C630 | Regional Marine Science Wkshop - CS | URMPJP | PI Jonathan Pennock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C632 | Forest C Study at Multi-Scales | UBNRDL | PI Daolan Zheng | 0.00 | 0.00 | 2,978.24 | 0.00 | 0.00 | 2,978.24 |
| 15C633 | Our State, Our Stories - CS | UCHCBF | PI Burt Feintuch | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C635 | LID in Willow Brook - CS | UDCERR | PI Robert Roseen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C636 | Salt Marsh Berms - J. Mora - CS | UBNRDB | PI David Burdick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C637 | Chronic Disease Epidemiologist - CS | UFHMRC | PI Rosemary Caron | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C638 | UDEC - CS | UFDDJN | PI Jan Nisbet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C639 | Nursing Home Diversion GrantII - CS | UFDDSF | PI Susan Fox | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C640 | Shallow Water Bottom | UDOMTL | PI Thomas Lippmann | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C642 | Literacy Imitation & Influence - CS | UCLCST | PI Stephen Trzaskoma | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C643 | Child Welfare Tuition Partners - CS | UFSWAB | PI Anne Broussard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C644 | PUC-NH RGGI Carbon Challenge - CS | UZEODB | PI David Bartlett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C646 | NH Center for Prof Excellence | UFSWJM | PI Jerry Marx | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C648 | Carbon Accounting Toolkit | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C649 | Quantifying Forest Carbon | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C650 | ADVANCE | URRLCT | Leitzel Ctr for Math Sci Eng Educ | 20,534.86 | 6,840.62 | 0.00 | 0.00 | 0.00 | 27,375.48 |
| 15C651 | Special Project Fund - CS | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C652 | Fuel and Fire in NH-ME Forests | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C654 | 2009-10 GB SWMP - CS | URMPJP | PI Jonathan Pennock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C655 | GB Habitat Mapping - CS | UZCXFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C656 | Nano-Center - CS | UDCHGM | PI Glenn Miller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C659 | UNH String Project - CS | UCMULV | PI Larry Veal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS | UAGMCN | McNair Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C663 | 2010 NH SNAP-Ed Plan - CS | UXFMDE | PI Deborah Luppold | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C666 | NNE-JSHS Symposium 2010 - CS | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C667 | YES - CS | UFDDJN | PI Jan Nisbet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C668 | NNE-JSHS Symposium 2010 - CS | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C669 | Sea urchin Grow Out - CS | UBBILH | PI Larry G Harris | 0.00 | 0.00 | 1,215.20 | 0.00 | 0.00 | 1,215.20 |
| 15C670 | RosBREED | UBBITD | PI Thomas M Davis | 1,722.08 | 774.90 | 704.43 | 0.00 | 0.00 | 3,201.41 |
| 15C671 | Alliance VITA Sites - CS | UXFMSK | PI Suzann Knight | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C672 | Hydrokin Turbine Efficiency | UDMEMW | PI Martin Wosnik | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C674 | 2010 NHSBDC | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C674 | 2010 NHSBDC | UESBCO | Concord | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C674 | 2010 NHSBDC | UESBMC | PI Mary Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C675 | UTC YR 22 - CS | UDCEDG | PI David Gress | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C676 | UNH Wave and Tide Sites - CS | UDMEKB | PI Kenneth Baldwin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C678 | Monitoring Cottontails - CS | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C679 | Program Management - CS | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C682 | Headwaters Lamprey River - CS | UDESJD | PI John Davis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C683 | Stormwater Digests - CS | UDCERR | PI Robert Roseen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C684 | Ocean Projects Course - CS | UBBILH | PI Larry G Harris | 2,362.17 | 1,062.96 | 1,171.44 | 0.00 | 0.00 | 4,596.57 |
| 15C685 | SG Ext Education - CS | UXWMMW | PI Mark Wiley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C686 | Seagrass Microbe - CS | UDCERR | PI Robert Roseen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C687 | Seaweed Culture Systems | UBBICF | PI Chris Neefus | 2,200.87 | 0.00 | 990.40 | 0.00 | 0.00 | 3,191.27 |
| 15C688 | Calibrating Lobster Traps - CS | UBBIWW | PI Winsor Watson | 18,569.68 | 8,356.34 | 12,116.68 | 0.00 | 0.00 | 39,042.70 |
| 15C689 | SG Extension Program - CS | UXWMKL | PI Kenneth Lavalley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C690 | Communications and Info | URSGSA | PI Steven Adams | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C691 | Resuspension in Great Bay | UZOPLK | PI Linda Kaljenais | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C692 | ADRD | UFDDSF | PI Susan Fox | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C693 | Community Living Program 3 | UFDDSF | PI Susan Fox | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C695 | 2010 PREP Estuarine Monitoring - CS | URMPJP | PI Jonathan Pennock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C696 | Forest Service JVA - Brissette - CS | UZCXSO | PI Scott Ollinger | 3,672.50 | 0.00 | 0.00 | 0.00 | 0.00 | 3,672.50 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|--------|-------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 15C759 | Encourage Altern Transport - CS | UDCETF | PI Tat S Fu | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C760 | Developing enhancement program | UBBIEF | PI Elizabeth Fairchild | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C761 | NNE-JSHS Symposium - 2011 | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C762 | Telemedicine in NH Pilot - CS | UK1ASV | Network NH Now | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C763 | Sustainable Forest Management - CS | UBNRHA | PI Heidi Asbjornsen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C764 | Foote Non Mapping 2 CS | UXTEDF | PI David Foote | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C765 | Chronic Disease Epidemiologist - CS | UFHMRC | PI Rosemary Caron | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C766 | 2011 PREP Estuarine Monitoring - CS | URMPJP | PI Jonathan Pennock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C767 | IPA NSF - CS | UBMCMM | PI Michael Lesser | (20.73) | (9.39) | 0.00 | 0.00 | 0.00 | (30.12) |
| 15C768 | 2011 PREP Estuarine Monitoring - CS | UBNRFS | PI Frederick Short | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C769 | Ctr for Professional Excellenc - CS | UFSWJM | PI Jerry Marx | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C770 | ADDRD - CS | UFDDSF | PI Susan Fox | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C772 | Community Living Program 3 - CS | UFDDSF | PI Susan Fox | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C773 | SNE-JSHS Symposium | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C775 | Transatlantic Acad Fellowship - CS | UCPSSV | PI Stacy VanDeveer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C776 | UDEC - CS | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C777 | Volunteer Stormwater Monitors - CS | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C778 | Valcourt Non Mapping 2 CS | UK1ASV | Network NH Now | 5,139.87 | 2,312.84 | 6,115.82 | 0.00 | 0.00 | 13,568.53 |
| 15C779 | Lobsters in Great Bay | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 735.00 | 0.00 | 0.00 | 735.00 |
| 15C780 | College Woods Bridge Rehab - CS | UBDESE | PI Stephen Eisenhaure | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C781 | Public Life in Private Space - CS | UCANSP | PI Svetlana Peshkova | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C782 | 2013-2018 SCORP | UXWMMC | PI Michele Craig | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C783 | Movement Awareness - CS | UFKIES | PI Erik Swartz | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C784 | Ocean Project Course YR 2 - CS | UBBILH | PI Larry G Harris | 4,236.93 | 1,906.59 | 2,101.09 | 0.00 | 0.00 | 8,244.61 |
| 15C789 | Resource Management and 2010 - CS | UCSOKJ | PI Kenneth Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C790 | Molecular & Biochemical Signal - CS | UBBISM | PI Subhash Minocha | 3,115.22 | 1,402.16 | 2,123.22 | 0.00 | 0.00 | 6,640.60 |
| 15C791 | Football Facemask, Helmet - CS | UFKIES | PI Erik Swartz | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C792 | Nano-Center - CS | UDCHGM | PI Glenn Miller | 75,770.43 | 22,212.19 | 49,996.03 | 0.00 | 0.00 | 147,978.65 |
| 15C793 | TRIO SSS Year 2 - CS | UACARX | Center for Academic Resources | 6,914.49 | 2,128.68 | 1,825.06 | 0.00 | 0.00 | 10,868.23 |
| 15C795 | Claremont City Center Project | UXRECF | PI Charles French | 1,227.76 | 552.45 | 462.87 | 0.00 | 0.00 | 2,243.08 |
| 15C796 | Buy Local Produced Lumber - CS | UXFRSS | PI Sarah Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C798 | 2011-12 Great Bay SWMP - CS | URMPJP | PI Jonathan Pennock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C799 | Using Groups to Reduce Inv -CS | UXFRKB | PI Karen Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C800 | Ecology of NH Bobcats CS | UBNRJL | PI John Litvaitis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C802 | UNH String Project-Year 5 - CS | UCMULV | PI Larry Veal | (2,516.00) | (234.04) | (1,050.54) | 0.00 | 0.00 | (3,800.58) |
| 15C803 | TRIO Yr 4 - CS | UAGMCN | McNair Program | 9,832.16 | 2,589.83 | 2,647.86 | 0.00 | 0.00 | 15,069.85 |
| 15C804 | SARE Agroecosystem project - CS | UBNRJJ | PI John Aber | 24,829.72 | 11,173.15 | 3,600.28 | 0.00 | 0.00 | 39,603.15 |
| 15C805 | PREP Year 16 Work Plan 2011 - CS | URPREP | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C806 | FCTP Implementation - CS | UFDDDH | PI David Hagner | 602.41 | 270.98 | 227.06 | 0.00 | 0.00 | 1,100.45 |
| 15C807 | NNE-JSHS - CS | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 15C808 | SNE-JSHS - CS | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 15C809 | Myths of Civilization - CS | UCHIJR | PI Julia Rodriguez | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C810 | McDowell-Aquatic - CS | UBNRWM | PI William Mcdowell | 11,651.51 | 5,243.01 | 7,940.38 | 0.00 | 0.00 | 24,834.90 |
| 15C813 | Management-CS | UREPJN | PI Jan Nisbet EPSCoR | 32,246.20 | 13,868.04 | 109,744.55 | 0.00 | 0.00 | 155,858.79 |
| 15C814 | Wake-Climate Collab - CS | UZCXCW | Cameron Wake | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C815 | Frey-Terrestrial - CS | UBNRSF | PI Serita Frey | 11,239.59 | 5,058.21 | 7,659.98 | 0.00 | 0.00 | 23,957.78 |
| 15C816 | Lammers & Wollheim-Aquatic - CS | UZCXRL | PI Richard Lammers | 7,741.31 | 3,483.51 | 5,275.68 | 0.00 | 0.00 | 16,500.50 |
| 15C817 | Ollinger-Terrestrial - CS | UZCXSO | PI Scott Ollinger | 11,707.12 | 5,268.35 | 7,978.48 | 0.00 | 0.00 | 24,953.95 |
| 15C818 | 2012 SBDC - CS | UESBCE | Central | 0.00 | 0.00 | 4,146.00 | 0.00 | 0.00 | 4,146.00 |
| 15C818 | 2012 SBDC - CS | UESBMC | PI Mary Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C819 | Ctr for Prof Excellence CS | UFSWJM | PI Jerry Marx | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C820 | EPSCoR CAN-J.Jacobs - CS | UDCEJJ | PI Jennifer Jacobs | 11,521.49 | 5,184.71 | 7,851.88 | 0.00 | 0.00 | 24,558.08 |
| 15C821 | Leitzel-OEDW - CS | URLCKG | PI Karen Graham | 10,886.43 | 4,900.74 | 6,030.70 | 0.00 | 0.00 | 21,817.87 |
| 15C822 | Participatory Water Quality - CS | UXWMLS | PI Jeffrey Schloss | 7,599.81 | 3,419.88 | 2,865.14 | 0.00 | 0.00 | 13,884.83 |
| 15C823 | James Hall Vegetated Roof - CS | UDCERR | PI Robert Roseen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C824 | Coal Tar Sealant in NH - CS | UDCEAW | PI Alison Watts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C825 | Administration Year 2 | UBNRWM | PI William Mcdowell | 1,268.20 | 570.93 | 570.19 | 0.00 | 0.00 | 2,409.32 |
| 15C826 | NH EPSCoR-Curt Grimm - CS | UCANCG | PI Curt Grimm | 11,935.72 | 5,371.15 | 6,611.25 | 0.00 | 0.00 | 23,918.12 |

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| Current Funds | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------------|--------|----------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Research & Sponsored Programs | | | | | | | | | |
| 15H398 | Repro & Care-Burying Beetles-Match | UBBIMS | PI Michelle P Scott | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H433 | Genomic Tools - Horiculture -Match | UBBITD | PI Thomas M Davis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H459 | Resistance to Avian Diseases -Match | UBBIRT | PI Robert L Taylor Jr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H461 | Cultural Factors-Trees&Shrubs-Match | UBBICN | PI Catherine Neal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H462 | Conservation Plant Resources -Match | UBBIJL | PI J Brent Loy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H471 | RAGE in Atherosclerosis - Match | UBMCTF | PI Thomas Foxall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H475 | Plant Intake in Older Adults -Match | UBMCJC | PI Joanne Curran Celentano | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H492 | Barcode Marine Invertebrates Match | UBNRML | PI Mimi Becker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H499 | Tracking Algal Species Match | UBBIAK | PI Anita Klein | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H502 | Lobsters, Thermal Gradien Match | UBBIHH | PI Hunt Howell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H502 | Lobsters, Thermal Gradien Match | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H503 | Seaweed Biod. in Gulf of ME Match | UBBIAM | PI Arthur C Mathieson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H504 | Lake Microcystins, Hum.Health Match | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H504 | Lake Microcystins, Hum.Health Match | UBBIJH | PI James Haney | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H504 | Lake Microcystins, Hum.Health Match | UBZOJH | PI James Haney | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H505 | Squash Breeding for Nutrition Match | UBBIJL | PI J Brent Loy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H506 | Ben/Costs of Policies on Land Match | UBNRKC | PI Kelly Cullen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H507 | Embryonic Survival in Ruminan Match | UBMCDT | PI David Townson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H508 | Embryonic Survival in Ruminan Match | UBMCPT | PI Paul Tsang | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H509 | Rural Chng: Markets, Gov & Lif Match | UBNRDM | PI Douglas Morris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H509 | Rural Chng: Markets, Gov & Lif Match | UBNRLG | PI Lyndon E Goodridge | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H512 | Sustainable Dairy Enterprises-Match | UBAEGD | AES Grad Program | 10,800.02 | 184.52 | 0.00 | 0.00 | 0.00 | 10,984.54 |
| 15H512 | Sustainable Dairy Enterprises-Match | UBASPE | PI Peter Erickson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H512 | Sustainable Dairy Enterprises-Match | UBBIPE | PI Peter S. Erickson | 4,754.21 | 276.97 | 0.00 | 0.00 | 0.00 | 5,031.18 |
| 15H513 | Growth of GofM Atlantic Cod Match | UBBIDB | PI David Berlinsky | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H514 | Environ. Pollutants & Obesity Match | UBMCGC | PI Gale Carey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H515 | Agric. Sustain. - New England Match | UBNRJC | PI John Carroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H517 | Protein Phosphatase 2A Match | UBMCEH | PI Estelle Hrabak | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H519 | Seaweed Culture Methods, NE Match | UBBICF | PI Chris Neefus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H522 | Est Prod Guidelines Osteospermum | UBBIBK | PI Brian Krug | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H524 | Conservation Plant Resources | UBBIJL | PI J Brent Loy | 18,733.54 | 8,149.05 | 0.00 | 0.00 | 0.00 | 26,882.59 |
| 15H525 | Wood Bedding Compost System | UBAEGD | AES Grad Program | 2,656.50 | 223.16 | 0.00 | 0.00 | 0.00 | 2,879.66 |
| 15H525 | Wood Bedding Compost System | UBNRJJ | PI John Aber | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H526 | Sunflower Leaves Stress Resp. | UBMCWF | PI Wayne Fagerberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H527 | PF vs MR Jersey Dairy Cows | UBAEGD | AES Grad Program | 1,062.60 | 89.25 | 0.00 | 0.00 | 0.00 | 1,151.85 |
| 15H527 | PF vs MR Jersey Dairy Cows | UBBITF | PI Thomas L Foxall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H527 | PF vs MR Jersey Dairy Cows | UBMCTF | PI Thomas Foxall | 1,593.90 | 133.88 | 0.00 | 0.00 | 0.00 | 1,727.78 |
| 15H530 | Funct. Genomic Appr. F-A Plant | UBAEGD | AES Grad Program | 1,062.60 | 89.25 | 0.00 | 0.00 | 0.00 | 1,151.85 |
| 15H530 | Funct. Genomic Appr. F-A Plant | UBAEVS | AES Visiting Scientist | 2,107.33 | 177.03 | 0.00 | 0.00 | 0.00 | 2,284.36 |
| 15H530 | Funct. Genomic Appr. F-A Plant | UBMCLT | PI Louis S Tisa | 17,940.43 | 3,561.46 | 0.00 | 0.00 | 0.00 | 21,501.89 |
| 15H531 | Diet Activity Mod for Older Adults | UBMCJC | PI Joanne Curran Celentano | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H532 | Genetic Res/Imm to Avian Disease | UBBIRT | PI Robert L Taylor Jr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H533 | Mgmt Systems to Improve the | UBAEGD | AES Grad Program | 12,379.68 | 223.16 | 0.00 | 0.00 | 0.00 | 12,602.84 |
| 15H533 | Mgmt Systems to Improve the | UBBIAN | PI Andre Brito | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H534 | Prevent Excessive WG in YA | UBMCGC | PI Gale Carey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H535 | Applied Horticultural Genomics | UBAEGD | AES Grad Program | 12,678.94 | 196.59 | 0.00 | 0.00 | 0.00 | 12,875.53 |
| 15H535 | Applied Horticultural Genomics | UBBITD | PI Thomas M Davis | 3,510.71 | 294.91 | 0.00 | 0.00 | 0.00 | 3,805.62 |
| 15H536 | Veg & Small Fruit Prod in NH | UBBIRG | PI Rebecca Grube | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H538 | Ovarian Influences on ES Rum | UBAEGD | AES Grad Program | 2,848.44 | 239.25 | 0.00 | 0.00 | 0.00 | 3,087.69 |
| 15H538 | Ovarian Influences on ES Rum | UBMCDT | PI David Townson | 1,593.90 | 133.88 | 0.00 | 0.00 | 0.00 | 1,727.78 |
| 15H538 | Ovarian Influences on ES Rum | UBMCPT | PI Paul Tsang | 1,593.90 | 133.88 | 0.00 | 0.00 | 0.00 | 1,727.78 |
| 15H539 | High Sugars Forage/Mol to ODC | UBBIAN | PI Andre Brito | 4,426.50 | 1,925.56 | 0.00 | 0.00 | 0.00 | 6,352.06 |
| 15H540 | NW Atlantic Porphyra | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H540 | NW Atlantic Porphyra | UBAEGD | AES Grad Program | 12,224.16 | 196.59 | 0.00 | 0.00 | 0.00 | 12,420.75 |
| 15H540 | NW Atlantic Porphyra | UBBIAK | PI Anita Klein | 3,974.93 | 496.86 | 0.00 | 0.00 | 0.00 | 4,471.79 |
| 15H541 | Obesity & The Environment | UBAEGD | AES Grad Program | 2,656.50 | 223.16 | 0.00 | 0.00 | 0.00 | 2,879.66 |
| 15H541 | Obesity & The Environment | UBMCGC | PI Gale Carey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H542 | Leafhoppers in NH | UBBIDC | PI Don Chandler | 0.39 | 0.17 | 0.00 | 0.00 | 0.00 | 0.56 |

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| Current Funds | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|--------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Research & Sponsored Programs | | | | | | | | | |
| 15H543 | RPA70 Gene Family | UBAEGD | AES Grad Program | 11,472.77 | 95.27 | 0.00 | 0.00 | 0.00 | 11,568.04 |
| 15H544 | Cheese Pasture Fed vs TMR Fed | UBMCJC | PI Joanne Curran Celentano | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H545 | Aquaculture Methods | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H545 | Aquaculture Methods | UBAEGD | AES Grad Program | 25,177.62 | 273.77 | 0.00 | 0.00 | 0.00 | 25,451.39 |
| 15H545 | Aquaculture Methods | UBAEPD | AES Funded Post Doc Awards | 7,788.58 | 2,469.00 | 0.00 | 0.00 | 0.00 | 10,257.58 |
| 15H545 | Aquaculture Methods | UBBICF | PI Chris Neefus | 1,701.49 | 142.94 | 0.00 | 0.00 | 0.00 | 1,844.43 |
| 15H545 | Aquaculture Methods | UBBIDB | PI David Berlinsky | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H545 | Aquaculture Methods | UBBILH | PI Larry G Harris | 1,593.90 | 133.88 | 0.00 | 0.00 | 0.00 | 1,727.78 |
| 15H545 | Aquaculture Methods | UBMCJC | PI Joanne Curran Celentano | 1,593.90 | 133.88 | 0.00 | 0.00 | 0.00 | 1,727.78 |
| 15H546 | Pathogenic Vibrios in Oysters | UBAEGD | AES Grad Program | 1,134.35 | 95.27 | 0.00 | 0.00 | 0.00 | 1,229.62 |
| 15H546 | Pathogenic Vibrios in Oysters | UBNRSJ | PI Stephen Jones | 1,701.49 | 142.94 | 0.00 | 0.00 | 0.00 | 1,844.43 |
| 15H547 | Suspension-Cultured Mussels | UBAEGD | AES Grad Program | 11,391.86 | 89.25 | 0.00 | 0.00 | 0.00 | 11,481.11 |
| 15H547 | Suspension-Cultured Mussels | UBNRMA | PI Marian Litvaitis | 1,593.90 | 133.88 | 0.00 | 0.00 | 0.00 | 1,727.78 |
| 15H548 | Interspecies Hybrids Squash | UBBIJL | PI J Brent Loy | 18,733.54 | 8,149.05 | 0.00 | 0.00 | 0.00 | 26,882.59 |
| 15H549 | Temp Profiles & Plant Perf. | UBBICN | PI Catherine Neal | 5,344.54 | 2,324.96 | 0.00 | 0.00 | 0.00 | 7,669.50 |
| 15H550 | Climate Chg, Carbon Cycling, LU | UBAEGD | AES Grad Program | 1,134.35 | 95.27 | 0.00 | 0.00 | 0.00 | 1,229.62 |
| 15H550 | Climate Chg, Carbon Cycling, LU | UBAEPD | AES Funded Post Doc Awards | 39,745.39 | 12,599.25 | 0.00 | 0.00 | 0.00 | 52,344.64 |
| 15H550 | Climate Chg, Carbon Cycling, LU | UBDESO | PI Scott Ollinger | 1,701.49 | 142.94 | 0.00 | 0.00 | 0.00 | 1,844.43 |
| 15H564 | Exploratory Research | UBAEGD | AES Grad Program | 7,292.40 | 0.00 | 0.00 | 0.00 | 0.00 | 7,292.40 |
| 15H564 | Exploratory Research | UBBIKB | PI Kirk Broders | 1,458.48 | 0.00 | 0.00 | 0.00 | 0.00 | 1,458.48 |
| 15H565 | Improving Fertility of Cattle | UBAEGD | AES Grad Program | 1,062.60 | 89.25 | 0.00 | 0.00 | 0.00 | 1,151.85 |
| 15H565 | Improving Fertility of Cattle | UBBIWB | PI William Berndtson | 1,593.90 | 133.88 | 0.00 | 0.00 | 0.00 | 1,727.78 |
| 15H566 | Finfish Prod Recirculating Sys | UBAEGD | AES Grad Program | 5,950.34 | 184.52 | 0.00 | 0.00 | 0.00 | 6,134.86 |
| 15H566 | Finfish Prod Recirculating Sys | UBAEPD | AES Funded Post Doc Awards | 7,788.46 | 2,469.00 | 0.00 | 0.00 | 0.00 | 10,257.46 |
| 15H566 | Finfish Prod Recirculating Sys | UBBIDB | PI David Berlinsky | 3,295.39 | 276.82 | 0.00 | 0.00 | 0.00 | 3,572.21 |
| 15H567 | Epigenetic Regulation | UBAEPD | AES Funded Post Doc Awards | 8,882.51 | 2,815.74 | 0.00 | 0.00 | 0.00 | 11,698.25 |
| 15H568 | Phosphodiesterase Inhibitors | UBAEGD | AES Grad Program | 11,800.17 | 226.17 | 0.00 | 0.00 | 0.00 | 12,026.34 |
| 15H568 | Phosphodiesterase Inhibitors | UBMCRC | PI Rick H Cote | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H571 | Endocrine Control of Repro | UBAEGD | AES Grad Program | 5,600.01 | 253.29 | 0.00 | 0.00 | 0.00 | 5,853.30 |
| 15H571 | Endocrine Control of Repro | UBCCSS | PI Stacia Sower - CME | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H573 | Triploid Green Sea Urchins | UBMCCW | PI Charles W Walker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H574 | Alternative Host Models Oysters | UBAEGD | AES Grad Program | 1,062.60 | 89.25 | 0.00 | 0.00 | 0.00 | 1,151.85 |
| 15H574 | Alternative Host Models Oysters | UBAEPD | AES Funded Post Doc Awards | 3,421.91 | 1,488.53 | 0.00 | 0.00 | 0.00 | 4,910.44 |
| 15H574 | Alternative Host Models Oysters | UBMCCH | PI Cheryl Whistler | 2,388.63 | 479.59 | 0.00 | 0.00 | 0.00 | 2,868.22 |
| 15H576 | Plant Responses to Ozone | UBAEGD | AES Grad Program | 1,134.39 | 95.28 | 0.00 | 0.00 | 0.00 | 1,229.67 |
| 15H576 | Plant Responses to Ozone | UBBISM | PI Subhash Minocha | 1,701.56 | 142.94 | 0.00 | 0.00 | 0.00 | 1,844.50 |
| 15H578 | Mechanisms Biofilm Adaptation | UBAEGD | AES Grad Program | 10,857.53 | 95.27 | 0.00 | 0.00 | 0.00 | 10,952.80 |
| 15H578 | Mechanisms Biofilm Adaptation | UBMCVC | PI Vaughn Cooper | 1,701.49 | 142.94 | 0.00 | 0.00 | 0.00 | 1,844.43 |
| 15H579 | Sustainable Plant Nutrition | UBBIBK | PI Brian Krug | 6,602.91 | 2,872.18 | 0.00 | 0.00 | 0.00 | 9,475.09 |
| 15H582 | Ecological & Genetic Diversity | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H583 | Linking Soil Carbon Inputs | UBAEPD | AES Funded Post Doc Awards | 13,880.85 | 4,400.25 | 0.00 | 0.00 | 0.00 | 18,281.10 |
| 15MS01 | McIntire-Stennis Admin - Match | UBAEGD | AES Grad Program | 4,740.06 | 0.00 | 0.00 | 0.00 | 0.00 | 4,740.06 |
| 15MS01 | McIntire-Stennis Admin - Match | UBAEMS | Mcintyre-Stennis Administration | 78,585.81 | 32,138.92 | 0.00 | 0.00 | 0.00 | 110,724.73 |
| 15MS52 | Land Mgmt & Exotic Shrubs - Match | UBNRTL | PI Thomas Lee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS57 | Polyamine Metab&Stress-Poplar Match | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS59 | Effects,Forest Mgmt & Insects Match | UBBICB | PI Chandler/Burger | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS60 | Ecosystem Svcs. in Landscape Match | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS60 | Ecosystem Svcs. in Landscape Match | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS60 | Ecosystem Svcs. in Landscape Match | UBNRKB | PI Kimberly Babbitt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS60 | Ecosystem Svcs. in Landscape Match | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS60 | Ecosystem Svcs. in Landscape Match | UBNRRC | PI Russell Congalton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS60 | Ecosystem Svcs. in Landscape Match | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS61 | Land Uses & Exotic Shrubs Match | UBNRJL | PI John Litvaitis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS62 | Polyamine Metab & Stress Res | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS65 | Amphibians Ecosystem Function | UBAEGD | AES Grad Program | 9,300.68 | 0.00 | 0.00 | 0.00 | 0.00 | 9,300.68 |
| 15MS65 | Amphibians Ecosystem Function | UBNRKB | PI Kimberly Babbitt | 1,067.08 | 338.26 | 0.00 | 0.00 | 0.00 | 1,405.34 |
| 15MS66 | Remotely Sensed Change Det | UBNRRC | PI Russell Congalton | 1,593.90 | 133.88 | 0.00 | 0.00 | 0.00 | 1,727.78 |
| 15MS67 | Complex Forests | UBNRMD | PI Mark Ducey | 1,593.90 | 133.88 | 0.00 | 0.00 | 0.00 | 1,727.78 |

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| Current Funds | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|--------|----------------------|------------------|-----------------|---------------------|-----------|--------------|------------------|
| Research & Sponsored Programs | | | | | | | | | |
| 15MS68 | Landscape Genetics Wildlife | UBAEGD | AES Grad Program | 9,024.50 | 0.00 | 0.00 | 0.00 | 0.00 | 9,024.50 |
| 15MS68 | Landscape Genetics Wildlife | UBNRAK | PI Adrienne Kovach | 1,701.49 | 142.94 | 0.00 | 0.00 | 0.00 | 1,844.43 |
| 15MS70 | Water Quality Frag Forested | UBNRWM | PI William Mcdowell | 1,589.56 | 133.52 | 0.00 | 0.00 | 0.00 | 1,723.08 |
| 15MS71 | Tree Species Ecohydrological | UBAEGD | AES Grad Program | 8,197.02 | 0.00 | 0.00 | 0.00 | 0.00 | 8,197.02 |
| 15MS72 | Species & Environmental Chg | UBAEGD | AES Grad Program | 4,007.01 | 0.00 | 0.00 | 0.00 | 0.00 | 4,007.01 |
| 15P017 | Equipment-Dept Commerce Noaa | URIGPR | Facilities Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P018 | Equipment-Dept Commerce Noaa | URIGPR | Facilities Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P022 | Non-Lethal Tech Innovation-Pgm Inc | UDMSG | PI Glenn Shwaery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | UBBCTL | PI Thomas Laue | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P030 | DNA Sequencing Lab | UBDDNA | DNA SEQUENCING LAB | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | UCDDJN | PI Jane Nisbet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P036 | Effect of Mesh Size on Trawl Code | UXWMPH | PI Pingguo He | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P037 | Library Portal Development | UEDSAV | PI A.R.Venkatachalam | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P038 | Soft Species Separation System | UXWMPH | PI Pingguo He | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P043 | Polymer Workshop Revenue | UDKEDS | PI Donald Sundberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P055 | Radiopharmaceuticals based on Cross | UDCHGW | PI Gary Weisman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P057 | Rope Separator Trawl Cost Share | UZOPPH | PI Pingguo He | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P060 | 2005 NEC Program Income | UZOPCG | PI Christopher Glass | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P063 | 2004-05 CineMar - PI | URCIRL | PI Richard Langan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P065 | 2005-07 NEC - PI | UZOPCG | PI Christopher Glass | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | UBBCTL | PI Thomas Laue | 14,536.84 | 2,875.28 | 29,064.06 | 0.00 | 0.00 | 46,476.18 |
| 15P067 | Regional Assoc for Research for the | UZOPAR | PI Andy Rosenberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P069 | Radiopharmaceuticals | UDCHEW | PI Edward Wong | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P070 | AMAC 2007 Program Admin - PI | URCIRL | PI Richard Langan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P071 | 2nd Glycoconjugate Workshop - PI | UBBCVR | PI Vernon Reinhold | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P073 | UNH String Project | UCMULV | PI Larry Veal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P077 | Technology Transfer Center - PI | UDCECG | PI Charles Goodspeed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P078 | Subaward | URMPJH | PI Jennifer Hunter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P079 | Marine Animal Population IV | UZOPAR | PI Andy Rosenberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P081 | RAPHIC | UFDOPM | PI Patrick Miller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P082 | Building Blocks Conference - PI | UXFMVL | PI Valerie Long | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P088 | UNH String Project - PI | UCMULV | PI Larry Veal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P089 | 2010 NHSBDC | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P089 | 2010 NHSBDC | UESBTR | SBDC Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P090 | T2 Part A Proposal | UDCECG | PI Charles Goodspeed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P091 | 2006 Northeast Consortium - PI | UZOPCG | PI Christopher Glass | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P093 | STARTALK Chinese Wildcat Camp - PI | UCLCPG | PI Piero Garofalo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P095 | 2010 OMK Camp Grant-Supplement | UXFHCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P097 | NH Center for Prof Excellence - PI | UFSWJM | PI Jerry Marx | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P098 | T2 Center - PI | UDCECG | PI Charles Goodspeed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P099 | Protein Interaction Modeling | UDMSJT | PI John Tsavalas | 0.00 | 0.00 | 2,672.67 | 0.00 | 0.00 | 2,672.67 |
| 15P101 | Sting Project Year 4 - PI | UCMULV | PI Larry Veal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | UXFHWB | PI Wendy Brock | 7,774.51 | 3,498.60 | 0.00 | 0.00 | 0.00 | 11,273.11 |
| 15P103 | NH 2011 SBDC | UESBNA | Nashua | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P103 | NH 2011 SBDC | UESBTR | SBDC Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P107 | 2011 OMK 4-H Military Partners - PI | UXFHCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P109 | Apex III - PI | UFDDJM | PI Joanne Malloy | 1,904.00 | 169.46 | 1,567.35 | 0.00 | 0.00 | 3,640.81 |
| 15P110 | Community Living Program 3 - PI | UFDDSF | PI Susan Fox | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P112 | OMK Teen Adventure Camp 2011 | UXFHCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P113 | UDEC-Program Income | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 2,967.90 | 0.00 | 0.00 | 2,967.90 |
| 15P113 | UDEC-Program Income | UFDDTW | PI Therese Willkomm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P114 | A T State-Program Income | UFDDTW | PI Therese Willkomm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P115 | Arusha Savings Group Summit | UCCIWM | PI William Maddocks | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P116 | UNH String Project-Year 5 - PI | UCMULV | PI Larry Veal | 2,516.00 | 234.04 | 0.00 | 0.00 | 0.00 | 2,750.04 |
| 15P118 | Growing a Green Generation - PI | UFFSJM | PI John Nimmo | 0.00 | 0.00 | 255.00 | 0.00 | 0.00 | 255.00 |
| 15P119 | Assistive Technology-State - PI | UFDDTW | PI Therese Willkomm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P120 | Assistive Technology-Leadershp - PI | UFDDTW | PI Therese Willkomm | 677.58 | 304.90 | 7,500.67 | 0.00 | 0.00 | 8,483.15 |
| 15P121 | T2 Center 2012-2013 - PI | UDCECG | PI Charles Goodspeed | 0.00 | 0.00 | 37,295.04 | 0.00 | 0.00 | 37,295.04 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|--------|-------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 184097 | 2003-2004 Job Location Development | UJVCDH | PI David Holmes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | UAGMCN | McNair Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | UCDDJN | PI Jane Nisbet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | UFDDJN | PI Jan Nisbet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184104 | Student Support Services | UAENLL | PI Leonard Lamberti | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184106 | Microboards | UCDDDH | PI David Hagner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184106 | Microboards | UFDDDH | PI David Hagner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184106 | Microboards | UFDDJN | PI Jan Nisbet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184109 | 2004-2005 Community Service JLD | UJVCDH | PI David Holmes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184110 | 2004-2005 Job Location Development | UJVCDH | PI David Holmes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | UAGMCN | McNair Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184116 | TRIO: Student Support Services | UAENLL | PI Leonard Lamberti | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184117 | Children Disabilities Demonstration | UFDDDH | PI David Hagner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184117 | Children Disabilities Demonstration | UFDDJN | PI Jan Nisbet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184118 | Student Support Services | UAENLL | PI Leonard Lamberti | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | UAGMCN | McNair Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184122 | NH Assistive Technology Program | UFDDTW | PI Therese Willkomm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184127 | Assistive Technology in NH | UFDDTW | PI Therese Willkomm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184128 | Assistive Tech State Level | UFDDTW | PI Therese Willkomm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | UAENLL | PI Leonard Lamberti | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | UAGMCN | McNair Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184134 | Assistive Technology | UFDDTW | PI Therese Willkomm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology | UFDDTW | PI Therese Willkomm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184138 | AAC Personnel Prep | UFDDRS | PI Rae Sonnenmeier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184139 | Pers Prep ECSE | UCEDLC | PI Leslie Couse | 685.00 | 60.97 | 59.68 | 0.00 | 0.00 | 805.65 |
| 184140 | Pers Prep Low Incidence | UFDDCJ | PI Cheryl Jorgensen | 18,171.14 | 8,000.37 | 10,243.39 | 0.00 | 0.00 | 36,414.90 |
| 184142 | 2006 Educ Talect Search Prgm | UAENMJ | PI Marsha Johns | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | UAENLL | PI Leonard Lamberti | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | UAGMCN | McNair Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184145 | GSEG AA-AAC | UFDDCJ | PI Cheryl Jorgensen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | UAENDG | PI Daniel Gordon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03 | UAENLL | PI Leonard Lamberti | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02 | UATALS | Talent Search | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | UAGMCN | McNair Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184152 | GSEG AA-AAC | UFDDCJ | PI Cheryl Jorgensen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184153 | Assistive Technology State | UFDDTW | PI Therese Willkomm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184154 | Assistive Technology Leadership | UFDDTW | PI Therese Willkomm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | UAENDG | PI Daniel Gordon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184157 | Ctr for Inclusive Education | UFDDCJ | PI Cheryl Jorgensen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | UATALS | Talent Search | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | UACARX | Center for Academic Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | UAGMCN | McNair Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184161 | Assistive Technology | UFDDTW | PI Therese Willkomm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184162 | Tech Assistive Leadership | UFDDTW | PI Therese Willkomm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184163 | GSEG AA-AAC | UFDDCJ | PI Cheryl Jorgensen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | UACARX | Center for Academic Resources | 2,465.99 | 219.48 | 704.06 | 0.00 | 0.00 | 3,389.53 |
| 184166 | NIEI Year 2 | UFDDCJ | PI Cheryl Jorgensen | 896.01 | 403.21 | 1,368.82 | 0.00 | 0.00 | 2,668.04 |
| 184167 | Talent Search - Year 04 | UATALS | Talent Search | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | UFDDSD | PI Sonke Dornblut | 39,723.53 | 10,828.78 | 27,017.63 | 0.00 | 0.00 | 77,569.94 |
| 184169 | Workplace Culture | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184169 | Workplace Culture | UFDDDH | PI David Hagner | 58,695.80 | 26,413.08 | 59,389.94 | 0.00 | 0.00 | 144,498.82 |
| 184170 | Employment Policy RRTC | UFDDAH | PI Andrew Houtenville | 155,932.08 | 58,421.84 | 573,451.51 | 0.00 | 0.00 | 787,805.43 |
| 184171 | TRIO Year 03 | UAGMCN | McNair Program | 0.00 | 0.00 | 233.81 | 0.00 | 0.00 | 233.81 |
| 184172 | A T State | UFDDTW | PI Therese Willkomm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184173 | A T Leadership | UFDDTW | PI Therese Willkomm | 0.00 | 0.00 | 54.49 | 0.00 | 0.00 | 54.49 |
| 184174 | DRRP | UFDDCD | PI Charles Drum | 62,594.48 | 27,374.37 | 143,001.08 | 0.00 | 0.00 | 232,969.93 |
| 184176 | TRIO SSS Year 2 | UACARX | Center for Academic Resources | 29,012.80 | 10,495.67 | 24,880.65 | 0.00 | 0.00 | 64,389.12 |
| 184177 | TRIO: Talent Search Yr 01 | UATALS | Talent Search | 40,541.41 | 17,298.41 | 19,851.87 | 0.00 | 0.00 | 77,691.69 |

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| Current Funds | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|---------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Research & Sponsored Programs | | | | | | | | | |
| 193200 | 2nd Glycoconjugate Workshop | UBBCVR | PI Vernon Reinhold | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193201 | Youth Empowerment Series | UFDDJN | PI Jan Nisbet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193202 | Insight From Lamprey Genome | UBBCSS | PI Stacia Sower | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193203 | NH Options for PCP | UFDDSF | PI Susan Fox | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193206 | Elucidation of Virulence | UBMICW | PI Cheryl Whistler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193207 | Genetics NERGG Rollover | UFDDJN | PI Jan Nisbet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | UFDDJN | PI Jan Nisbet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193209 | UDEC | UFDDJN | PI Jan Nisbet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193210 | Prevent Sexual Violence | UCEVWC | Ending Violence/Women on Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193211 | Assessment Initiative | UFDOEH | PI Edgar (Ned) Helms | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193212 | Youth Empowerment Series | UFDDJN | PI Jan Nisbet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193213 | NAHDO APCD Standardization | UFDOPM | PI Patrick Miller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193214 | Select Agents | UBMCAM | PI Aaron Margolin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193215 | Biofilm Evolution | UBMCVC | PI Vaughn Cooper | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193216 | Genetic and Newborn Screening | UFDDJN | PI Jan Nisbet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193217 | Yeast PUF3 Control of mRNA | UFDDJN | PI Jan Nisbet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193218 | FactorsAffecting mRNA | UBMCCD | PI Clyde Denis | 1,357.24 | 89.00 | 833.79 | 0.00 | 0.00 | 2,280.03 |
| 193219 | UDEC | UFDDJN | PI Jan Nisbet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193219 | UDEC | UFDDL B | PI Linda Bimbo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193220 | Medicare Improvements Act | UFDOEH | PI Edgar (Ned) Helms | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative | UFDOEH | PI Edgar (Ned) Helms | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193222 | Enhancing Bystander Efficacy | UCEVWC | Ending Violence/Women on Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193223 | Breastfeeding Data Quality | UFODDL | PI David Laflamme | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193224 | Family Centered Transition | UFDDDH | PI David Hagner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193225 | Potable Liquid Contamination | UBMCAM | PI Aaron Margolin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009 | UFDOEH | PI Edgar (Ned) Helms | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193227 | YES | UFDDJN | PI Jan Nisbet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193228 | Genetic and Newborn Screening | UFDDL B | PI Linda Bimbo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193228 | Genetic and Newborn Screening | UFDOPM | PI Patrick Miller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193229 | Child Obesity in Rural America | UCSOBW | PI Barbara Wauchope | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193230 | Adolescent Executive Function | UCPYJM | PI Jill A McGaughy | 5,115.00 | 455.23 | 4,195.52 | 0.00 | 0.00 | 9,765.75 |
| 193231 | Supplemental: Legal-Learning | UBMCRC | PI Rick H Cote | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193231 | Supplemental: Legal-Learning | UFDDL B | PI Linda Bimbo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193232 | cGMP & Photoreceptor Function | UBMCBS | Molecular, Cellular, & Biomedical S | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193232 | cGMP & Photoreceptor Function | UBMCRC | PI Rick H Cote | 115,460.15 | 43,930.50 | 120,863.99 | 0.00 | 0.00 | 280,254.64 |
| 193237 | Genetic and Newborn Screening | UFDDL B | PI Linda Bimbo | 0.00 | 0.00 | (22.05) | 0.00 | 0.00 | (22.05) |
| 193237 | Genetic and Newborn Screening | UFDDMC | PI Monica McClain | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | UFDDAH | PI Andrew Houtenville | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | UFDDJN | PI Jan Nisbet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | UFDDL B | PI Linda Bimbo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193240 | Assessment Initiative | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193241 | ADRC Enhancement | UFDOEH | PI Edgar (Ned) Helms | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193242 | Enhancing Bystander Efficacy | UCEVWC | Ending Violence/Women on Campus | 5,177.54 | 460.81 | 4,852.09 | 0.00 | 0.00 | 10,490.44 |
| 193243 | NIH IPA | UFDDAH | PI Andrew Houtenville | 134.60 | 11.98 | 0.00 | 0.00 | 0.00 | 146.58 |
| 193244 | Family Centered Transition | UFDDDH | PI David Hagner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193245 | ADRC: Options Counseling Sec B | UFDOEH | PI Edgar (Ned) Helms | 59,994.29 | 25,984.92 | 51,785.05 | 0.00 | 0.00 | 137,764.26 |
| 193246 | ADRC Care Transitions | UFDOEH | PI Edgar (Ned) Helms | 0.00 | 0.00 | (660.32) | 0.00 | 0.00 | (660.32) |
| 193247 | Behavioral Persistence | UCPYJN | PI John (Tony) Nevin | 14,774.78 | 1,314.97 | 219,357.09 | 0.00 | 0.00 | 235,446.84 |
| 193248 | Genetic & Newborn Screening Y5 | UFDDMC | PI Monica McClain | (2,030.00) | (188.81) | 139,414.71 | 0.00 | 0.00 | 137,195.90 |
| 193248 | Genetic & Newborn Screening Y5 | UFDDMM | PI Michael McSheehan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | UFDDCD | PI Charles Drum | 226.88 | 53.49 | 24,929.02 | 0.00 | 0.00 | 25,209.39 |
| 193250 | UDEC | UFDDL B | PI Linda Bimbo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193251 | Assessment Initiative | UFDOJP | PI Josephine Porter | 20,631.63 | 9,219.43 | 56,584.43 | 0.00 | 0.00 | 86,435.49 |
| 193252 | ADRC Care Transitions | UFDOEH | PI Edgar (Ned) Helms | 14,701.62 | 6,615.71 | 60,851.58 | 0.00 | 0.00 | 82,168.91 |
| 193253 | ADRC 2009-Year 3 | UFDOEH | PI Edgar (Ned) Helms | 38,403.65 | 17,281.53 | 77,975.22 | 0.00 | 0.00 | 133,660.40 |
| 193254 | NEGC | UFDDMC | PI Monica McClain | 149,360.97 | 50,427.09 | 188,269.20 | 0.00 | 0.00 | 388,057.26 |
| 193255 | CCHD Newborn Screening | UFDDMC | PI Monica McClain | 25,249.14 | 11,362.22 | 44,117.98 | 0.00 | 0.00 | 80,729.34 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|---------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 193256 | HXe Technology Optimization | UDPHFH | PI F W Hersman | 45,350.70 | 12,354.50 | 27,466.19 | 0.00 | 0.00 | 85,171.39 |
| 193257 | NH Disability & Public Health | UFDDCD | PI Charles Drum | 74,871.59 | 29,660.22 | 55,452.33 | 0.00 | 0.00 | 159,984.14 |
| 193258 | UCEDD FY13-FY17 | UFDDCD | PI Charles Drum | 214,037.46 | 84,405.36 | 107,668.19 | 0.00 | 0.00 | 406,111.01 |
| 193258 | UCEDD FY13-FY17 | UFDDL B | PI Linda Bimbo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | UFKISC | PI Summer Cook | 10,810.60 | 3,897.29 | 21,972.25 | 0.00 | 0.00 | 36,680.14 |
| 193260 | Component A: | UFDDAH | PI Andrew Houtenville | 40,207.94 | 18,075.72 | 27,561.35 | 0.00 | 0.00 | 85,845.01 |
| 193261 | Micro-cystis Blooms | UZOPTM | Timothy Moore | 5,436.90 | 2,446.59 | 3,705.24 | 0.00 | 0.00 | 11,588.73 |
| 197000 | AIS Broadcast for VTS | UDOMLA | PI Lee Alexander | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 197000 | AIS Broadcast for VTS | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 197001 | IPA 2008 | UDOMLA | PI Lee Alexander | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 197002 | IPA 2009 | UDOMLA | PI Lee Alexander | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 197003 | AIS Application-specific Msgs | UDOMLA | PI Lee Alexander | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | UZCXFR | PI Fay Rubin | 12,647.50 | 5,691.31 | 175,732.28 | 0.00 | 0.00 | 194,071.09 |
| 197005 | NH Coastal Risk Map | UZESFR | PI Fay Rubin | 494.36 | 222.46 | 273.82 | 0.00 | 0.00 | 990.64 |
| 19Z008 | Peace Corps Strat Contract | UAENMR | PI Mark Rubinstein | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 19Z009 | Hinode (Solar-B) XRT | UZSPTF | PI Terry Forbes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 19Z012 | Atlantic White Dolphin Bycatch | UZOPAR | PI Andy Rosenberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 19Z013 | Peace Corps Strat Contract '08 | UAENMR | PI Mark Rubinstein | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | (48,565.37) | 0.00 | 0.00 | (48,565.37) |
| 1DB057 | Dairy Graduate Research | UBBIOL | Department of Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB058 | Hubbard Genomics Center | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB058 | Hubbard Genomics Center | UBDHGC | Hubbard Center for Genomic Studies | 22,260.33 | 30.17 | 16,528.74 | 0.00 | 0.00 | 38,819.24 |
| 1DB062 | Genomics Service Center | UBDHGC | Hubbard Center for Genomic Studies | 8,042.09 | 3,498.23 | 80,104.91 | 0.00 | 0.00 | 91,645.23 |
| 1DB064 | HGC Salary Fund | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB064 | HGC Salary Fund | UBDHGC | Hubbard Center for Genomic Studies | 19,369.84 | 8,425.93 | 0.00 | 0.00 | 0.00 | 27,795.77 |
| 1DB066 | Minocha Lab Fund | UBBIOL | Department of Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB066 | Minocha Lab Fund | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB071 | Farm Vehicle&Equipment Replacement | UBFARM | Farms | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | UBAERD | AES Graduate Research Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | UBBICF | PI Chris Neefus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | UBBIEF | PI Elizabeth Fairchild | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | UBBIPE | PI Peter S. Erickson | 268.25 | 0.00 | 4,124.07 | 0.00 | 0.00 | 4,392.32 |
| 1DB073 | AES Graduate Student Support | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | UBMCCD | PI Clyde Denis | 9,191.93 | 0.00 | 0.00 | 0.00 | 0.00 | 9,191.93 |
| 1DB073 | AES Graduate Student Support | UBMCFC | PI Feixia Chu | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | UBMCKC | PI Kevin Culligan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | UBNRSF | PI Serita Frey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB420 | Glycomics Research | UBMCBS | Molecular, Cellular, & Biomedical S | 565.61 | 246.04 | 15.70 | 0.00 | 0.00 | 827.35 |
| 1DC014 | Family Violence Research Confe | UCFRL0 | Family Research Lab | 7,094.80 | 595.96 | 32,987.64 | 0.00 | 0.00 | 40,678.40 |
| 1DC058 | Family Research Lab | UCFRL0 | Family Research Lab | 129,908.49 | 47,328.92 | 58,744.95 | 0.00 | 0.00 | 235,982.36 |
| 1DC065 | Stonyfield Entrepreneurship Inst | UCCINJ | Carsey Institute | 1,999.95 | 869.82 | 259.44 | 0.00 | 0.00 | 3,129.21 |
| 1DC066 | Carsey Center Operations | UCCINJ | Carsey Institute | 1,846.26 | 155.13 | (1,293.78) | 0.00 | 0.00 | 707.61 |
| 1DC069 | Sustainable Microenterprise Dev Fun | UCCINJ | Carsey Institute | 26,022.78 | 5,380.37 | 168,257.12 | 0.00 | 0.00 | 199,660.27 |
| 1DC072 | Gulf CERA Survey | UCCINJ | Carsey Institute | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DD047 | ICP Instrument | UDERG0 | Environmental Research Group | 3,331.56 | 1,449.24 | (7,756.48) | 0.00 | 0.00 | (2,975.68) |
| 1DD057 | CCOM Recharge Center Fund | UDOM00 | Center for Coastal and Ocean Mappin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DD058 | AttoM Lab | UDESJB | PI Julia Bryce | 0.00 | 0.00 | (4,071.07) | 0.00 | 0.00 | (4,071.07) |
| 1DD061 | Sedimentology Lab | UDESCI | Earth Science Dept | 0.00 | 0.00 | (151.37) | 0.00 | 0.00 | (151.37) |
| 1DD062 | Cosmogenic Isotope Lab | UDESML | PI Joseph M. Liccardi | 0.00 | 0.00 | 4,405.96 | 0.00 | 0.00 | 4,405.96 |
| 1DDERG | Environment Research Group | UDERG0 | Environmental Research Group | 30,148.93 | 12,533.53 | 41,919.62 | 0.00 | 0.00 | 84,602.08 |
| 1DDOM0 | Center for Coastal & Ocean Mapping | UDOM00 | Center for Coastal and Ocean Mappin | 62,235.19 | 24,328.15 | 104,480.47 | 0.00 | 0.00 | 191,043.81 |
| 1DF031 | NHIHPP | UFIHPP | NH Inst for Health Policy & Practic | 220,995.04 | 89,329.04 | 94,346.96 | 0.00 | 0.00 | 404,671.04 |
| 1DF056 | IOD - reserves | UFIOD0 | Institute on Disability | 114,263.89 | 48,697.81 | 37,102.97 | 8,233.52 | 0.00 | 208,298.19 |
| 1DR352 | Small Boat Repair/replacement | URMPVO | Vessel Operations | 0.00 | 0.00 | (3,738.34) | 0.00 | 0.00 | (3,738.34) |
| 1DR355 | Gulf Challenger Operations | URMPVO | Vessel Operations | 7,100.75 | 585.42 | 29,777.53 | 0.00 | 0.00 | 37,463.70 |
| 1DR357 | Marine Program Vehicles | URRMAP | Marine Program | 0.00 | 0.00 | 4,389.45 | 0.00 | 0.00 | 4,389.45 |
| 1DR359 | UNH Coastal Marine Laboratory | URMPCM | Coastal Marine Lab | 0.00 | 0.00 | (320.00) | 0.00 | 0.00 | (320.00) |

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| Current Funds | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|---------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Research & Sponsored Programs | | | | | | | | | |
| 1GE074 | Paul Research Development Fund | UEDEAN | Dean's Office | 9,230.94 | 775.44 | 0.00 | 0.00 | 0.00 | 10,006.38 |
| 1GF062 | Communication Sciences & Disorders | UFCCOMM | Communications Disorders | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF079 | NH Inst for Health Policy&Practice | UFIHPP | NH Inst for Health Policy & Practic | 28,094.06 | 10,985.54 | 1,067.27 | 0.00 | 0.00 | 40,146.87 |
| 1GR015 | Doris Child Roney Armbrust Fun | URRMAP | Marine Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GR016 | Marine Program Endowment | URRMAP | Marine Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GR017 | Shoals Marine Lab Endowment | URRMAP | Marine Program | 0.00 | 0.00 | 2,216.25 | 0.00 | 0.00 | 2,216.25 |
| 1GR018 | Jean & Carmen Ragonese Fund | URRMAP | Marine Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GR023 | Robert & Doris Tuttle Endowed Fund | URMPSH | Shoals Marine Laboratory | 0.00 | 0.00 | 145.30 | 0.00 | 0.00 | 145.30 |
| 1GR027 | Spaulding Shoals Laboratory Endow | URMPSH | Shoals Marine Laboratory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GR028 | Spaulding Jackson Estuarine Lab | URMPJL | Jackson Estuarine Lab | 1,750.00 | 147.00 | 1,124.51 | 0.00 | 0.00 | 3,021.51 |
| 1GR029 | UNH InterOperability Lab Gift Fund | URRIOL | Interoperability Lab | 14,123.00 | 1,186.34 | 0.00 | 0.00 | 0.00 | 15,309.34 |
| 1GR031 | Chase '58-Excellence in Marine Scie | URRMAP | Marine Program | 0.00 | 0.00 | 886.00 | 0.00 | 0.00 | 886.00 |
| 1GRECO | Res Part Econ Dev Discretionary | URRIPM | Office of Intellectual Property Mgt | 0.00 | 0.00 | 1,216.75 | 0.00 | 0.00 | 1,216.75 |
| 1GRH21 | Cmb Faculty Support | URRMAP | Marine Program | 21,568.47 | 9,382.26 | 0.00 | 0.00 | 0.00 | 30,950.73 |
| 1GRH35 | Ceps Faculty Support | URRMAP | Marine Program | 44,575.32 | 19,390.26 | 0.00 | 0.00 | 0.00 | 63,965.58 |
| 1GRH36 | Cos Fac Support | URRMAP | Marine Program | 43,451.48 | 18,901.41 | 0.00 | 0.00 | 0.00 | 62,352.89 |
| 1GRH40 | Research Vessel | URRMAP | Marine Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GRH47 | Oceanography Program | URRMAP | Marine Program | 0.00 | 0.00 | 300.00 | 0.00 | 0.00 | 300.00 |
| 1GRH53 | Marine Program | URRMAP | Marine Program | 51,203.58 | 22,273.71 | 0.00 | 0.00 | 0.00 | 73,477.29 |
| 1GRH74 | Hubbard Sea Grant Support | URSEAG | Sea Grant Support | 0.00 | 0.00 | 6,620.04 | 0.00 | 0.00 | 6,620.04 |
| 1GRH78 | Shoals Marine Lab Support | URMPSH | Shoals Marine Laboratory | 0.00 | 0.00 | 77,000.00 | 0.00 | 0.00 | 77,000.00 |
| 1GRH80 | MP - Research & Travel Sppt. Payout | URRMAP | Marine Program | 0.00 | 0.00 | 30,499.88 | 0.00 | 0.00 | 30,499.88 |
| 1GRHUB | Hubbard Marine Prog Fund | URRMAP | Marine Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX003 | Marine Docent Endowed Fund | URRMAP | Marine Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX003 | Marine Docent Endowed Fund | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 191.97 | 0.00 | 0.00 | 191.97 |
| 1GX031 | Grube Other Research | UXAGWL | PI William Lord | 0.00 | 0.00 | 789.95 | 0.00 | 0.00 | 789.95 |
| 1GX032 | Roberts Other Research | UXAGJR | PI John Roberts | 0.00 | 0.00 | 206.13 | 0.00 | 0.00 | 206.13 |
| 1GX033 | Neal Other Research | UXAGCN | PI Catherine Neal | 0.00 | 0.00 | 2,515.42 | 0.00 | 0.00 | 2,515.42 |
| 1GX033 | Neal Other Research | UXAGCW | PI Charles Williams | 0.00 | 0.00 | 268.00 | 0.00 | 0.00 | 268.00 |
| 1GX051 | Saving Special Places Conference Fn | UXFRWL | Forestry And Wildlife Resources | 6,221.39 | 2,706.27 | 7,157.98 | 0.00 | 0.00 | 16,085.64 |
| 1GZ002 | Hubbard and Bloomfield | UZCC00 | Climate Change Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | UZCC00 | Climate Change Research Center | 49,241.24 | 19,622.65 | 14,288.02 | 0.00 | 0.00 | 83,151.91 |
| 1GZ005 | Milton Bloomfield Fund | UZCC00 | Climate Change Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZ010 | LM RRS & Climate Change | UZCXB3 | PI Berrien Moore III | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | UUXAL2 | Functional Alloc - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | (10,140.00) | 0.00 | 0.00 | (10,140.00) |
| 1UB000 | COLSA General Fund | UBAESA | Agricultural Experiment Station Adm | 0.00 | 0.00 | 21.61 | 0.00 | 0.00 | 21.61 |
| 1UB022 | State AES Funds | UBAECT | Carpenter Tool/Equipment Budget | 0.00 | 0.00 | 3,587.36 | 0.00 | 0.00 | 3,587.36 |
| 1UB022 | State AES Funds | UBAESA | Agricultural Experiment Station Adm | 20,435.72 | 8,388.17 | 34,616.45 | 0.00 | 0.00 | 63,440.34 |
| 1UB022 | State AES Funds | UBDEAN | Dean's Office - LS & A | 76,049.09 | 8,785.32 | 28,694.12 | 0.00 | 0.00 | 113,528.53 |
| 1UB022 | State AES Funds | UBDESS | Experiment Station Section | 0.00 | 0.00 | 36,679.07 | 0.00 | 0.00 | 36,679.07 |
| 1UB022 | State AES Funds | UBDINT | Information Technology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | UBPPCI | COLSA Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | UBPPFB | COLSA Fringe Benefit Pool | 0.00 | 261,105.84 | 0.00 | 0.00 | 0.00 | 261,105.84 |
| 1UB025 | COLSA Farms | UBFMDF | Fairchild Dairy Center-Conventional | 136,647.85 | 34,272.94 | 291,767.39 | 0.00 | 0.00 | 462,688.18 |
| 1UB025 | COLSA Farms | UBFMFS | Farm Services | 148,705.24 | 54,345.76 | 50,392.16 | 0.00 | 0.00 | 253,443.16 |
| 1UB025 | COLSA Farms | UBFMGH | Research Greenhouse | 82,558.64 | 33,558.61 | 43,562.85 | 0.00 | 0.00 | 159,680.10 |
| 1UB025 | COLSA Farms | UBFMHT | Woodman Farm Facility | 103,710.11 | 38,324.85 | 38,105.65 | 2,092.21 | 0.00 | 182,232.82 |
| 1UB025 | COLSA Farms | UBFMOD | Organic Dairy Facility | 129,082.00 | 23,680.23 | 167,742.95 | 9,882.54 | 0.00 | 330,387.72 |
| 1UB025 | COLSA Farms | UBFMSF | Swine Facility | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | UESBDC | Small Business Development Center | 39,364.83 | 17,123.70 | 0.00 | 0.00 | 0.00 | 56,488.53 |
| 1UK000 | CIS Educational and General | UK1IDC | Grant Indirect Costs & F&A Receipt | 29,472.79 | 12,820.66 | 36,753.70 | 0.00 | 0.00 | 79,047.15 |
| 1UR000 | VPRPS Educational and General | URRARO | Animal Resource Office | 72,939.40 | 31,645.06 | 1,234.39 | 0.00 | 0.00 | 105,818.85 |
| 1UR000 | VPRPS Educational and General | URRISE | VPR RESEARCH SUPPORT FUNDING | 36,880.60 | (1,037,249.25) | 55,845.94 | 0.00 | 0.00 | (944,522.71) |
| 1UR000 | VPRPS Educational and General | URROSR | Office of Sponsored Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | URRRCC | Research Computing Center | 470,519.57 | 204,675.74 | 4,482.00 | 0.00 | 0.00 | 679,677.31 |
| 1UR000 | VPRPS Educational and General | URRRDC | Research Development and Communicat | 192,568.51 | 76,268.44 | 6,483.38 | 0.00 | 0.00 | 275,320.33 |
| 1UR000 | VPRPS Educational and General | URRRIS | Research Integrity Services | 123,152.59 | 51,789.81 | 3,511.05 | 0.00 | 0.00 | 178,453.45 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|---------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 1UR000 | VPRPS Educational and General | URRSPA | Sponsored Programs Administration | 978,641.50 | 409,143.70 | 53,888.83 | 0.00 | 0.00 | 1,441,674.03 |
| 1UR000 | VPRPS Educational and General | URRUIC | Instrumentation Center | 255,086.89 | 110,962.81 | 5,856.98 | 0.00 | 0.00 | 371,906.68 |
| 1UR024 | Marine Program | URMPCH | Chase Ocean Engineering Facility | 27,107.36 | 11,605.30 | 0.00 | 0.00 | 0.00 | 38,712.66 |
| 1UR024 | Marine Program | URMPCM | Coastal Marine Lab | 50,858.76 | 21,703.05 | 46,398.19 | 12,230.50 | 0.00 | 131,190.50 |
| 1UR024 | Marine Program | URMPDP | Diving Program | 51,070.58 | 22,215.80 | 0.00 | 0.00 | 0.00 | 73,286.38 |
| 1UR024 | Marine Program | URMPEP | Engineering Projects | 0.00 | 0.00 | 5,822.30 | 0.00 | 0.00 | 5,822.30 |
| 1UR024 | Marine Program | URMPJL | Jackson Estuarine Lab | 76,778.46 | 30,685.60 | 28,045.11 | 32,755.79 | 0.00 | 168,264.96 |
| 1UR024 | Marine Program | URMPOE | Ocean Engineering Center | 0.00 | 0.00 | 7,050.26 | 0.00 | 0.00 | 7,050.26 |
| 1UR024 | Marine Program | URMPVO | Vessel Operations | 92,716.61 | 40,331.75 | 0.00 | 0.00 | 0.00 | 133,048.36 |
| 1UR024 | Marine Program | URRMAP | Marine Program | 37,177.08 | 15,731.75 | 13,098.83 | 0.00 | 0.00 | 66,007.66 |
| 1UR024 | Marine Program | URSEAG | Sea Grant Support | 35,494.07 | 15,439.30 | 40,889.52 | 0.00 | 0.00 | 91,822.89 |
| 1URPPD | Research & Public Svce Prepaid Fund | URRMAP | Marine Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | UUXAL2 | Functional Alloc - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | UXPPFB | Fringe Benefit Pool | 0.00 | 570,755.87 | 0.00 | 0.00 | 0.00 | 570,755.87 |
| 1UX028 | CE County PAU | UXPPFB | Fringe Benefit Pool | 0.00 | 122,360.44 | 0.00 | 0.00 | 0.00 | 122,360.44 |
| 1UZ000 | EOS Educational and General | UZCC00 | Climate Change Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | UZCX00 | Complex Systems Research Center | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 |
| 1UZ000 | EOS Educational and General | UZEOSA | EOS Administration | 213,200.67 | 84,871.87 | 33,399.86 | 0.00 | 0.00 | 331,472.40 |
| 1UZ000 | EOS Educational and General | UZES00 | Earth Systems Research Center | 192,986.34 | 81,169.59 | 60,297.63 | 0.00 | 0.00 | 334,453.56 |
| 1UZ000 | EOS Educational and General | UZOP00 | Ocean Process Analysis Lab | 88,715.81 | 37,416.22 | 22,981.77 | 0.00 | 0.00 | 149,113.80 |
| 1UZ000 | EOS Educational and General | UZSP00 | Space Science Center | 457,605.33 | 194,526.22 | 141,579.34 | 0.00 | 0.00 | 793,710.89 |
| 1UZ000 | EOS Educational and General | UZSPMC | Machine Shop | 103,790.03 | 44,867.73 | 0.00 | 0.00 | 0.00 | 148,657.76 |
| 1WU106 | UNH - GASB 45 | UUXAL2 | Functional Alloc - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Research & Sponsored Programs | | | | 40,610,212.06 | 12,211,735.62 | 41,957,496.15 | 76,587.36 | 0.00 | 94,856,031.19 |
| Public Service | | | | | | | | | |
| 111Z04 | Foote Non Mapping 2 | UXTEDF | PI David Foote | 70,622.87 | 30,574.34 | 46,273.29 | 0.00 | 0.00 | 147,470.50 |
| 14G204 | SCRIP-French | UXRECF | PI Charles French | 6,650.29 | 2,992.62 | 7,881.83 | 0.00 | 0.00 | 17,524.74 |
| 14N861 | NH Carbon Challenge: Cook | UZEODB | PI David Bartlett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N863 | NH Carbon Challenge | UZEODB | PI David Bartlett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA14 | Family Connections 2009-2010 | UXFMCB | PI Charlene Baxter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NB84 | More Than Wheels 2011 | UXFMCB | PI Charlene Baxter | 892.52 | 405.20 | 394.60 | 0.00 | 0.00 | 1,692.32 |
| 14U946 | 2012 OSD OMK Camp Grant | UXFHCC | PI Charlotte Cross | 16,606.48 | 4,381.09 | 20,497.18 | 0.00 | 0.00 | 41,484.75 |
| 14U969 | eXtension Fellowship Study | UXFHPB | PI Paul Bonaparte-Krogh | 15,855.84 | 7,135.13 | 1,810.04 | 0.00 | 0.00 | 24,801.01 |
| 14ZAD1 | UNH P1 Adjustments | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 Adjustments | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | UBMCBS | Molecular, Cellular, & Biomedical S | (582.73) | (48.95) | 0.00 | 0.00 | 0.00 | (631.68) |
| 1DB048 | NH Veterinary Diagnostic Laboratory | UBMCDL | NH Veterinary Diagnostic Laboratory | 413,573.66 | 152,527.18 | 119,076.14 | 0.00 | 0.00 | 685,176.98 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | UBMCDP | Dietetics Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB059 | NREN Organizations & Events | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | (840.00) | 0.00 | 0.00 | (840.00) |
| 1DF029 | Northeast Passage Fee Income | UFRMNE | North East Passage | 120,827.16 | 47,623.41 | 11,697.26 | 0.00 | 0.00 | 180,147.83 |
| 1DUSTF | UNH Separation Fund | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration | UXADMS | Administration | 15,489.90 | 6,711.84 | 6,523.91 | 0.00 | 0.00 | 28,725.65 |
| 1DX2AD | Coop Ex Administration | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration | UXFHVD | 4-H Youth Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2AM | America On the Move | UXFMDV | Family Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2AP | APR Kits | UXFMDV | Family Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2AQ | Extnesion Fisheries Training | UXAQUC | Aquaculture | 8,662.44 | 3,075.87 | 2,230.43 | 0.00 | 0.00 | 13,968.74 |
| 1DX2AQ | Extnesion Fisheries Training | UXWMKL | PI Kenneth Lavalley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2AQ | Extnesion Fisheries Training | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | UXAGRS | Agricultural Resources | 1,212.03 | 527.21 | 15,659.68 | 0.00 | 0.00 | 17,398.92 |
| 1DX2BI | Natural Resources Business Institut | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 9,560.37 | 0.00 | 0.00 | 9,560.37 |
| 1DX2CC | Community Conservation Prgm | UXWMRS | Water And Marine Resources | 1,291.37 | 561.74 | 403.40 | 0.00 | 0.00 | 2,256.51 |
| 1DX2CO | Computer Maintenance | UXTECH | Technology Office | 0.00 | 0.00 | 288.90 | 0.00 | 0.00 | 288.90 |
| 1DX2CP | Extension Community Profiles | UXCDPL | Community&Economic Development PTL | 0.00 | 0.00 | 292.58 | 0.00 | 0.00 | 292.58 |
| 1DX2CP | Extension Community Profiles | UXSNHC | Strengthening NH Communities | 1,105.52 | 480.90 | 877.72 | 0.00 | 0.00 | 2,464.14 |
| 1DX2CS | 4-H Camp Scholarships | UXFHCP | 4-H Camps | 0.00 | 0.00 | 3,700.00 | 0.00 | 0.00 | 3,700.00 |
| 1DX2DG | Extension Diagnostic Services | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 625.00 | 0.00 | 0.00 | 625.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-----------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Public Service | | | | | | | | | |
| 1DX2DG | Extension Diagnostic Services | UXPLBG | Plant Biology | 168.00 | 14.11 | 165.51 | 0.00 | 0.00 | 347.62 |
| 1DX2EG | e-GRO Program | UXFDAG | Food and Agriculture | 0.00 | 0.00 | (1.20) | 0.00 | 0.00 | (1.20) |
| 1DX2FD | 4-H Youth Programs | UXFHVD | 4-H Youth Development | 735.00 | 61.74 | 32,004.16 | 0.00 | 0.00 | 32,800.90 |
| 1DX2FE | Family Education Training | UXFMDV | Family Development | 0.00 | 0.00 | 24,049.90 | 0.00 | 0.00 | 24,049.90 |
| 1DX2FS | Food Safety Program | UXFMDV | Family Development | 0.00 | 0.00 | 23,605.44 | 0.00 | 0.00 | 23,605.44 |
| 1DX2FT | Forestry Training | UXADMS | Administration | 0.00 | 0.00 | 966.25 | 0.00 | 0.00 | 966.25 |
| 1DX2FT | Forestry Training | UXFRDC | PI Darrel Covell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2FT | Forestry Training | UXFRWL | Forestry And Wildlife Resources | 7,405.11 | 2,122.52 | 4,730.79 | 0.00 | 0.00 | 14,258.42 |
| 1DX2GB | Coastal Research Volunteer Program | UXGBWT | Great Bay Watch | 0.00 | 0.00 | 575.87 | 0.00 | 0.00 | 575.87 |
| 1DX2HM | Holistic Management Program | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 200.00 |
| 1DX2IP | IPM News | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2IP | IPM News | UXPLBG | Plant Biology | 0.00 | 0.00 | 406.00 | 0.00 | 0.00 | 406.00 |
| 1DX2LF | Northeast Leader Forum | UXFHVD | 4-H Youth Development | 123.00 | 0.00 | 89.68 | 0.00 | 0.00 | 212.68 |
| 1DX2LL | Lakes Lay Monitoring Prog | UXLLMP | Lay Lakes Monitoring Program | 5,907.19 | 2,139.94 | 13,829.41 | 0.00 | 0.00 | 21,876.54 |
| 1DX2ME | Marine Education Programs | UXWMRS | Water And Marine Resources | 240.00 | 20.16 | 25,653.72 | 0.00 | 0.00 | 25,913.88 |
| 1DX2NT | Coop Ext-Nutrition Training | UXEFNE | Nutrition Connections | 0.00 | 0.00 | 505.68 | 0.00 | 0.00 | 505.68 |
| 1DX2OT | Ornamental Team Programs | UXAGRS | Agricultural Resources | 150.00 | 12.60 | 5,031.22 | 0.00 | 0.00 | 5,193.82 |
| 1DX2PB | CE Publication Center | UXCMNC | Communications | 1,379.89 | 0.00 | 11,723.22 | 0.00 | 0.00 | 13,103.11 |
| 1DX2PC | Peterson Cruise | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 1,263.71 | 0.00 | 0.00 | 1,263.71 |
| 1DX2PT | Pesticide Applicator Training | UXAGRS | Agricultural Resources | 450.00 | 37.80 | 21,973.61 | 0.00 | 0.00 | 22,461.41 |
| 1DX2SA | Soil Analysis Information System | UXAGRS | Agricultural Resources | 12,640.16 | 997.41 | 18,728.18 | 0.00 | 0.00 | 32,365.75 |
| 1DX2SC | Connecting Seafood Consumers | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2SP | Supportive Connections | UXFHVD | 4-H Youth Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2SP | Supportive Connections | UXFMDV | Family Development | 399.00 | 0.00 | 670.78 | 0.00 | 0.00 | 1,069.78 |
| 1DX2TA | Operation Military Kids Programs | UXTAPP | Operation Military Kids Programs | 0.00 | 0.00 | 9.30 | 0.00 | 0.00 | 9.30 |
| 1DX2XQ | Water Quality Training | UXWMRS | Water And Marine Resources | 2,645.11 | 841.76 | 21,009.75 | 0.00 | 0.00 | 24,496.62 |
| 1DZASB | IPY Outreach | UZESAS | PI Annette Schloss | 180.00 | 15.12 | (150.00) | 0.00 | 0.00 | 45.12 |
| 1DZDCC | Denise Blaha Carbon Challenge | UZCXCC | Blaha Carbon Challenge | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA152 | UNH-Prudential Inclusive | UADIVR | Faculty Dev/Inclusive Excell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GAFSF | NH Ctr for a Food Secure Future | UADSUS | Sustainability Programs | 35,349.52 | 7,776.87 | 65,754.56 | 0.00 | 0.00 | 108,880.95 |
| 1GB213 | Warmth for the Millyard Project | UBTSAS | T S A S Thompson School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC186 | Center for New England Culture End | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD176 | ECE Energy Lab Fund | UDEEEL | ECE Energy Lab Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD179 | Engineers without Borders - UNH | UDCE00 | Civil Engineering Dept | 0.00 | 0.00 | 3,313.88 | 0.00 | 0.00 | 3,313.88 |
| 1GF028 | The Northeast Passage Fund | UFRMNE | North East Passage | 131,036.20 | 32,329.13 | 103,025.06 | 0.00 | 0.00 | 266,390.39 |
| 1GF056 | Keough Northeast Passage Fund | UFRMNE | North East Passage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF071 | Debra Segal Fund-NEP Recreational | UFRMNE | North East Passage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | UFIOD0 | Institute on Disability | 56,235.07 | 21,319.16 | 2,456.66 | 0.00 | 0.00 | 80,010.89 |
| 1GF081 | Northeast Passage Sled Hockey | UFRMNE | North East Passage | 0.00 | 0.00 | 17,583.96 | 0.00 | 0.00 | 17,583.96 |
| 1GF082 | Northeast Passage Ski Team | UFRMNE | North East Passage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF089 | Chace '11 Fund for Athlete Develpmt | UFRMNE | North East Passage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF090 | NH Citizens Health Initiative | UFIHPP | NH Inst for Health Policy & Practic | 9,696.09 | 4,217.78 | 0.00 | 0.00 | 0.00 | 13,913.87 |
| 1GG018 | UNH - Wildcat Santa | UGPRES | UNH President's Office | 0.00 | 0.00 | 2,320.00 | 0.00 | 0.00 | 2,320.00 |
| 1GR024 | New Hampshire Estuaries Project Fun | URMPNH | New Hampshire Estuaries Project | 0.00 | 0.00 | 9,139.75 | 0.00 | 0.00 | 9,139.75 |
| 1GR026 | Compliance Assist. Outrch Program | URREHS | Environmental Health and Safety | 4,420.65 | 1,922.98 | 0.00 | 0.00 | 0.00 | 6,343.63 |
| 1GR033 | PREP Gift Fund | URPREP | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS015 | 'Cats Care | USAADM | Athletics Administration | 0.00 | 0.00 | 4,354.32 | 0.00 | 0.00 | 4,354.32 |
| 1GS015 | 'Cats Care | USMFTB | Football | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX002 | 4-H Camps Gifts | UXFHCP | 4-H Camps | 0.00 | 0.00 | 1,358.86 | 0.00 | 0.00 | 1,358.86 |
| 1GX006 | CE Gifts-Sea Grant&Water Res | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 6,207.47 | 0.00 | 0.00 | 6,207.47 |
| 1GX007 | Community & Economic Development | UXSNHC | Strengthening NH Communities | 0.00 | 0.00 | 205.00 | 0.00 | 0.00 | 205.00 |
| 1GX008 | CE Gifts-Family Development | UXFMDV | Family Development | 0.00 | 0.00 | 1,049.15 | 0.00 | 0.00 | 1,049.15 |
| 1GX009 | Food & Agriculture Gift Fund | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 1,028.89 | 0.00 | 0.00 | 1,028.89 |
| 1GX009 | Food & Agriculture Gift Fund | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX010 | CE Gifts 4-H Foundation | UXFHFD | 4-H Foundation | (235.10) | (19.75) | 18,065.45 | 0.00 | 0.00 | 17,810.60 |
| 1GX010 | CE Gifts 4-H Foundation | UXPRAE | Project Activities/Events | 100.00 | 8.40 | 1,039.07 | 0.00 | 0.00 | 1,147.47 |
| 1GX010 | CE Gifts 4-H Foundation | UXRNAE | Regional & Natl Activities/Events | 0.00 | 0.00 | 10,167.97 | 0.00 | 0.00 | 10,167.97 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-----------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Public Service | | | | | | | | | |
| 1GX010 | CE Gifts 4-H Foundation | UXSTAE | State Activities/Events | 0.00 | 0.00 | 6,119.21 | 0.00 | 0.00 | 6,119.21 |
| 1GX010 | CE Gifts 4-H Foundation | UXVLSP | Volunteer Leader Support | 0.00 | 0.00 | 211.00 | 0.00 | 0.00 | 211.00 |
| 1GX011 | Youth & Family Gift Fund | UXFHFD | 4-H Youth Development | 534.35 | 0.00 | 35.00 | 0.00 | 0.00 | 569.35 |
| 1GX013 | Teen Assessment Project | UXTAPP | Operation Military Kids Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX015 | Coos County 4-H Youth Dev Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 1,213.83 | 0.00 | 0.00 | 1,213.83 |
| 1GX017 | Skoglung Endowed 4-H Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 950.00 | 0.00 | 0.00 | 950.00 |
| 1GX018 | Carl Hess 4-H Memorial Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 4,108.29 | 0.00 | 0.00 | 4,108.29 |
| 1GX019 | NH 4-H Milk Dealers Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 1,856.56 | 0.00 | 0.00 | 1,856.56 |
| 1GX020 | George D Kidder 4-H Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 1GX021 | Carroll T Stoddard 4-H Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX022 | Tom Fairchild 4-H Dairy Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 2,140.00 | 0.00 | 0.00 | 2,140.00 |
| 1GX023 | Pual Carbino 4-H Scholarship | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX024 | Lucile Poland 4-H Teen Conference | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX025 | NH 4-H Horse Program Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 458.20 | 0.00 | 0.00 | 458.20 |
| 1GX026 | NH 4-H Poultry Growers Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX027 | Internat'l 4-H Youth Exchange | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 1GX028 | NH 4-H Alliance Endowed Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 1,366.06 | 0.00 | 0.00 | 1,366.06 |
| 1GX029 | Anna Mosher Boardman 4-H Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 721.24 | 0.00 | 0.00 | 721.24 |
| 1GX030 | Swier Other Research | UXAGSS | PI Stan Swier | 0.00 | 0.00 | 49.50 | 0.00 | 0.00 | 49.50 |
| 1GX034 | New England Agriculture Eng | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 6,104.28 | 0.00 | 0.00 | 6,104.28 |
| 1GX035 | Heckel Ext Educator Fellowship | UXADMS | Administration | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | UXLLMP | Lay Lakes Monitoring Program | 10,554.82 | 0.00 | 0.00 | 0.00 | 0.00 | 10,554.82 |
| 1GX037 | Ruth Stimson Community Outreach Fnd | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX037 | Ruth Stimson Community Outreach Fnd | UXSNHC | Strengthening NH Communities | 2,000.02 | 168.02 | 0.00 | 0.00 | 0.00 | 2,168.04 |
| 1GX038 | Roy Foundation Conservation Fund | UXADMS | Administration | 2,059.26 | 895.84 | 258.83 | 0.00 | 0.00 | 3,213.93 |
| 1GX039 | 4-H Centennial Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX040 | Marshall 4-H Youth Opportunities Fn | UXFHFD | 4-H Youth Development | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 1GX041 | Dalrymple Community Outreach Fund | UXSNHC | Strengthening NH Communities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX042 | Extension Volunteers in Conservatio | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 2,822.94 | 0.00 | 0.00 | 2,822.94 |
| 1GX043 | Cooperative Extension Gift Fund | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX044 | Master Gardener Program Gift Fund | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 10,276.46 | 0.00 | 0.00 | 10,276.46 |
| 1GX046 | William Spaulding Sea Grant Endowme | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX048 | Friends of 4-H Camps | UXFHCP | 4-H Camps | 0.00 | 0.00 | 315.00 | 0.00 | 0.00 | 315.00 |
| 1GX049 | 4-H Urban Programming-Hillsborough | UXFHFD | 4-H Youth Development | 0.00 | 0.00 | 1,102.22 | 0.00 | 0.00 | 1,102.22 |
| 1GX050 | William J Cowie 4-H Fund | UXFHFD | 4-H Youth Development | 0.00 | 0.00 | 1,786.72 | 0.00 | 0.00 | 1,786.72 |
| 1GX052 | Briggs NH Land & Water Education | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX053 | Greenhouse and Floriculture Gifts | UXAGRS | Agricultural Resources | 2,376.00 | 199.58 | 12,357.71 | 0.00 | 0.00 | 14,933.29 |
| 1GX054 | Pesticide safety Education Program | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 2,437.78 | 0.00 | 0.00 | 2,437.78 |
| 1GZ007 | Space Science Educ & Outreach Gifts | UZSP00 | Space Science Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZ008 | New Hampshire Carbon Challenge | UZCX00 | Complex Systems Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZ009 | Carbon Neutral New England 2020 | UZEOSA | EOS Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | UUXAL3 | Functional Alloc - Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | UBMCDL | NH Veterinary Diagnostic Laboratory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | UUXAL3 | Functional Alloc - Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | UXADMS | Administration | 749,848.95 | 314,646.47 | 157,244.36 | 0.00 | 0.00 | 1,221,739.78 |
| 1UX026 | CE State PAU | UXAGRS | Agricultural Resources | 117,548.70 | 51,130.45 | 0.00 | 0.00 | 0.00 | 168,679.15 |
| 1UX026 | CE State PAU | UXCMAN | UNHM Education Center | 11,195.75 | 940.44 | 28,659.23 | 705.12 | 0.00 | 41,500.54 |
| 1UX026 | CE State PAU | UXCMNC | Communications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | UXFHFD | 4-H Youth Development | 163,168.72 | 68,634.84 | 0.00 | 0.00 | 0.00 | 231,803.56 |
| 1UX026 | CE State PAU | UXFMDV | Family Development | 83,855.41 | 36,279.34 | 0.00 | 0.00 | 0.00 | 120,134.75 |
| 1UX026 | CE State PAU | UXFRWL | Forestry And Wildlife Resources | 91,446.47 | 39,601.22 | 14,562.21 | 0.00 | 0.00 | 145,609.90 |
| 1UX026 | CE State PAU | UXGBWT | Great Bay Watch | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | UXPLBG | Plant Biology | 8,957.43 | 3,896.67 | 919.97 | 0.00 | 0.00 | 13,774.07 |
| 1UX026 | CE State PAU | UXPPAV | Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | UXPPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | UXRECD | Resource Economic & Development | 53,750.12 | 23,381.32 | 0.00 | 0.00 | 0.00 | 77,131.44 |
| 1UX026 | CE State PAU | UXTECH | Technology Office | 167,206.92 | 72,734.80 | 0.00 | 0.00 | 0.00 | 239,941.72 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Public Service | | | | | | | | | |
| 1UX026 | CE State PAU | UXWMRS | Water And Marine Resources | 112,654.13 | 48,753.72 | 3,643.84 | 0.00 | 0.00 | 165,051.69 |
| 1UX026 | CE State PAU | UXXRCM | Coop Ex Responsibility Center | 0.00 | 0.00 | 356,630.81 | 0.00 | 0.00 | 356,630.81 |
| 1UX028 | CE County PAU | UXADMS | Administration | 25,367.84 | 10,912.16 | 11,049.29 | 0.00 | 0.00 | 47,329.29 |
| 1UX028 | CE County PAU | UXAGRS | Agricultural Resources | 233,200.82 | 101,442.69 | 0.00 | 0.00 | 0.00 | 334,643.51 |
| 1UX028 | CE County PAU | UXCNTY | County Appropriations | 1,161.35 | 505.23 | 0.00 | 0.00 | 0.00 | 1,666.58 |
| 1UX028 | CE County PAU | UXFHVD | 4-H Youth Development | 208,479.16 | 86,823.04 | 0.00 | 0.00 | 0.00 | 295,302.20 |
| 1UX028 | CE County PAU | UXFMDV | Family Development | 265,135.35 | 115,186.66 | 0.00 | 0.00 | 0.00 | 380,322.01 |
| 1UX028 | CE County PAU | UXFRWL | Forestry And Wildlife Resources | 196,888.28 | 85,646.29 | 541.94 | 0.00 | 0.00 | 283,076.51 |
| 1UX028 | CE County PAU | UXPPAV | Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | UXPPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1WU106 | UNH - GASB 45 | UUXAL3 | Functional Alloc - Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Public Service | | | | 3,448,622.09 | 1,392,544.09 | 1,336,005.84 | 705.12 | 0.00 | 6,177,877.14 |
| Academic Support | | | | | | | | | |
| 14ZAD1 | UNH P1 Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | (25,978.87) | 0.00 | 0.00 | (25,978.87) |
| 1DA008 | Spaulding Faculty Fellowship | UAGFFL | Faculty Fellowships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | UAFACD | Faculty Development | 0.00 | 0.00 | 9,440.00 | 0.00 | 0.00 | 9,440.00 |
| 1DA026 | Faculty Development Award | UAPROV | Academic Affairs Administration | 0.00 | 0.00 | 3,103.00 | 0.00 | 0.00 | 3,103.00 |
| 1DA035 | Robert G Wakefield Quasi Endow | UAPROV | Academic Affairs Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA401 | Program Reviews | UAPROV | Academic Affairs Administration | 19,917.95 | 1,673.14 | 2,914.97 | 0.00 | 0.00 | 24,506.06 |
| 1DA422 | Elliot - AA Strategic Initiatives | UAPROV | Academic Affairs Administration | 22,899.60 | 4,805.30 | 22,445.21 | 0.00 | 0.00 | 50,150.11 |
| 1DA425 | Elliot- Diversity Initiatives | UAPROV | Academic Affairs Administration | 4,615.56 | 387.72 | 2,244.36 | 0.00 | 0.00 | 7,247.64 |
| 1DA463 | Teaching Excellence Award | UAPROV | Academic Affairs Administration | 22,865.00 | 1,920.66 | 110.00 | 0.00 | 0.00 | 24,895.66 |
| 1DA477 | Freshman Inquiry Seminars | UAPROV | Academic Affairs Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA479 | Provost's Office Undesignated Funds | UAPROV | Academic Affairs Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA480 | Honors Discovery Program | UAPROV | Academic Affairs Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA483 | University Honors Professorships | UAHONP | Honors Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA483 | University Honors Professorships | UAPROV | Academic Affairs Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DAECI | AA Electronic Campus Initiatives | UAPROV | Academic Affairs Administration | 0.00 | 0.00 | 7,529.65 | 0.00 | 0.00 | 7,529.65 |
| 1DAFEL | Fellowships Office | UAPROV | Academic Affairs Administration | 0.00 | 0.00 | 1,531.17 | 0.00 | 0.00 | 1,531.17 |
| 1DAFRE | Faculty Research Engagement Academy | UAAOUT | SVP Engagement & Academic Outreach | 6,281.94 | 527.68 | 11,819.30 | 0.00 | 0.00 | 18,628.92 |
| 1DAMDP | Dev. Policy Practice Ventures Award | UAGMDP | Development Policy and Practice | 1,190.94 | 104.03 | 0.00 | 0.00 | 0.00 | 1,294.97 |
| 1DANAV | Navitas & Internationalization | UAPROV | Academic Affairs Administration | 1,215.00 | 528.53 | 128,970.56 | 0.00 | 0.00 | 130,714.09 |
| 1DAOQP | Outreach Scholars Program | UAAOUT | SVP Engagement & Academic Outreach | 0.00 | 0.00 | 261.00 | 0.00 | 0.00 | 261.00 |
| 1DAOPT | Outreach Institutional Partnerships | UAAOUT | SVP Engagement & Academic Outreach | 0.00 | 0.00 | 517.25 | 0.00 | 0.00 | 517.25 |
| 1DASTR | Student/Enrmt. Services Integration | UAOPP | UNH-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DASTR | Student/Enrmt. Services Integration | UAENMT | Enrollment Management | 48,068.77 | 20,909.96 | 0.00 | 0.00 | 0.00 | 68,978.73 |
| 1DATHE | Grad Thesis/Diss Costs | UAGADM | Graduate School Administration | 0.00 | 0.00 | 19,562.55 | 0.00 | 0.00 | 19,562.55 |
| 1DB039 | Career Mobility - med Tech | UBMCBS | Molecular, Cellular, & Biomedical S | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB050 | Jones Sample Analysis | UBNREN | Natural Resources & The Environment | 1,125.00 | 105.60 | 5,864.57 | 0.00 | 0.00 | 7,095.17 |
| 1DB051 | Cream Progam | UBBIOL | Department of Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB069 | Vehicle Replacement - Nat. Resource | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 10,140.00 | 0.00 | 0.00 | 10,140.00 |
| 1DB070 | Vehicle Replacement - Thompson Sch | UBTSAS | T S A S Thompson School | 0.00 | 0.00 | (3,415.00) | 0.00 | 0.00 | (3,415.00) |
| 1DB087 | MCBS Equipment Fund | UBMCBS | Molecular, Cellular, & Biomedical S | 0.00 | 0.00 | 30,498.52 | 0.00 | 0.00 | 30,498.52 |
| 1DB088 | Nat Resource & Env Equip Fund | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB094 | Center for Comparitive&Molec Endoc | UBCCME | Center for Comparitive&Molec Endoc | 95,867.35 | 24,855.54 | 12,514.33 | 0.00 | 0.00 | 133,237.22 |
| 1DB095 | McDowell Vehicle Fund | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | (591.79) | 0.00 | 0.00 | (591.79) |
| 1DB098 | Thompson School Equip Replacement | UBTSAS | T S A S Thompson School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB100 | Dean's Discretionary Fund - COLSA | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 5,643.76 | 0.00 | 0.00 | 5,643.76 |
| 1DB404 | BINAX/REM PROJECTS | UBMCBS | Molecular, Cellular, & Biomedical S | 46.25 | 0.00 | 997.54 | 0.00 | 0.00 | 1,043.79 |
| 1DB405 | Carroll Book Fund | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 78.10 | 0.00 | 0.00 | 78.10 |
| 1DB419 | Bilateral Escape Workshop | UBBIHH | PI Hunt Howell | 0.00 | 0.00 | 581.00 | 0.00 | 0.00 | 581.00 |
| 1DB500 | Faculty Development Fund | UBNRWW | PI Will Wollheim | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB550 | AES Dean's Discretionary | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 1,863.80 | 0.00 | 0.00 | 1,863.80 |
| 1DC063 | COLA Non-Cap Small Projects | UCDEAN | Dean's Office - Liberal Arts | 1,800.00 | 151.20 | 23,407.78 | 0.00 | 0.00 | 25,358.98 |
| 1DC067 | The Democracy Imperative | UCCINJ | Carsey Institute | 0.00 | 0.00 | 980.04 | 0.00 | 0.00 | 980.04 |

UNH - Durham

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|-------------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------------|
| Current Funds | | | | | | | | | |
| Academic Support | | | | | | | | | |
| 1GD146 | Chemistry Department Misc Gifts | UDCHEM | Chemistry Dept | 2,122.04 | 160.03 | 25,762.89 | 0.00 | 0.00 | 28,044.96 |
| 1GD149 | SAE Gift Fund | UDME00 | Mechanical Engineering Dept | 0.00 | 0.00 | 13,266.98 | 0.00 | 0.00 | 13,266.98 |
| 1GD163 | Mechanical Eng. Senior Projects | UDME00 | Mechanical Engineering Dept | 0.00 | 0.00 | 465.07 | 0.00 | 0.00 | 465.07 |
| 1GD165 | Philip L Hall Endowed Fund | UDME00 | Mechanical Engineering Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD169 | Peter G. Markos Chemistry Endowment | UDCHEM | Chemistry Dept | 1,884.65 | 158.31 | 0.00 | 0.00 | 0.00 | 2,042.96 |
| 1GD172 | Harold Warren Quasi-Endow/Chemistry | UDCHEM | Chemistry Dept | 1,346.17 | 113.08 | 0.00 | 0.00 | 0.00 | 1,459.25 |
| 1GD182 | CEPS Student Project Fund | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 2,711.42 | 0.00 | 0.00 | 2,711.42 |
| 1GD188 | Gregory Jansen '81 Field Studies Fn | UDESCI | Earth Science Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD189 | Bothner Earth Sciences Field Trips | UDESCI | Earth Science Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD202 | Society of Women Engineers Gifts | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 3,183.60 | 0.00 | 0.00 | 3,183.60 |
| 1GE004 | Carroll M Degler Endowed Lecture | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE004 | Carroll M Degler Endowed Lecture | UEWBSC | Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE005 | Hollis E Harrington Sr Fund | UEDEAN | Dean's Office | 0.00 | 0.00 | 55.00 | 0.00 | 0.00 | 55.00 |
| 1GE005 | Hollis E Harrington Sr Fund | UEWBSC | Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE007 | Jan Clee Gift Fund | UEWBSC | Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE010 | UNH Fund - PAUL | UEACFI | Accounting and Finance Department | 0.00 | 0.00 | 80.50 | 0.00 | 0.00 | 80.50 |
| 1GE010 | UNH Fund - PAUL | UEACFX | ACFI Dept Budget | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE010 | UNH Fund - PAUL | UECOMM | Communications Department | 0.00 | 0.00 | 810.00 | 0.00 | 0.00 | 810.00 |
| 1GE010 | UNH Fund - PAUL | UEDEAN | Dean's Office | 4,500.00 | 378.00 | 14,970.30 | 0.00 | 0.00 | 19,848.30 |
| 1GE010 | UNH Fund - PAUL | UEECOG | HMGTO ECOG Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE010 | UNH Fund - PAUL | UEEMBA | Executive MBA | 0.00 | 0.00 | 237.57 | 0.00 | 0.00 | 237.57 |
| 1GE010 | UNH Fund - PAUL | UEFMBA | Full Time MBA Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE010 | UNH Fund - PAUL | UEGD03 | Gourmet Dinner Spring 1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE010 | UNH Fund - PAUL | UEGMBA | Part-Time MBA Program Manchester | 0.00 | 0.00 | 70.50 | 0.00 | 0.00 | 70.50 |
| 1GE010 | UNH Fund - PAUL | UEGRDP | Graduate and Executive Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE010 | UNH Fund - PAUL | UEHMGT | Hospitality Management Department | 0.00 | 0.00 | 4,113.63 | 0.00 | 0.00 | 4,113.63 |
| 1GE010 | UNH Fund - PAUL | UEMMTX | Mgmt Dept Budget | 0.00 | 0.00 | 132.09 | 0.00 | 0.00 | 132.09 |
| 1GE010 | UNH Fund - PAUL | UEPMBA | Part-time MBA Program Durham | 0.00 | 0.00 | 145.12 | 0.00 | 0.00 | 145.12 |
| 1GE010 | UNH Fund - PAUL | UEWBSC | Business Service Center | 0.00 | 0.00 | 39.00 | 0.00 | 0.00 | 39.00 |
| 1GE011 | Associates Fund | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE012 | Vinnicombe Endowed Fund | UEDEAN | Dean's Office | 0.00 | 0.00 | 946.60 | 0.00 | 0.00 | 946.60 |
| 1GE012 | Vinnicombe Endowed Fund | UEWBSC | Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE015 | Paul Holloway Prize Fund | UEDEAN | Dean's Office | 0.00 | 0.00 | 160.95 | 0.00 | 0.00 | 160.95 |
| 1GE022 | Elizabeth Bogan Prize | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | UEDEAN | Dean's Office | 351.50 | 0.00 | 24,290.75 | 0.00 | 0.00 | 24,642.25 |
| 1GE029 | Entrepreneurial Leadership | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE033 | Mel Sandler Recognition Award | UEDEAN | Dean's Office | 0.00 | 0.00 | 750.00 | 0.00 | 0.00 | 750.00 |
| 1GE043 | Nelson Fund for Business Innovation | UEDEAN | Dean's Office | 0.00 | 0.00 | 30.09 | 0.00 | 0.00 | 30.09 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | UEDEAN | Dean's Office | 177.00 | 0.00 | 1,259.43 | 0.00 | 0.00 | 1,436.43 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | UEHMGT | Hospitality Management Department | 37,624.75 | 3,130.46 | 8,694.19 | 0.00 | 0.00 | 49,449.40 |
| 1GE046 | Corporate Roundtable Program | UEDEAN | Dean's Office | 0.00 | 0.00 | 35.00 | 0.00 | 0.00 | 35.00 |
| 1GE051 | Banfi Vintners Gift Fund | UEDEAN | Dean's Office | 0.00 | 0.00 | 12,400.00 | 0.00 | 0.00 | 12,400.00 |
| 1GE058 | Ocean Properties Hospitality Mgmt | UEHMGT | Hospitality Management Department | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE063 | Raymond Goodman Stdnt Exclnce Award | UEDEAN | Dean's Office | 0.00 | 0.00 | 600.00 | 0.00 | 0.00 | 600.00 |
| 1GE070 | UNH Hospitality Mgmt Faculty Dev. | UEHMGT | Hospitality Management Department | 0.00 | 0.00 | 2,990.00 | 0.00 | 0.00 | 2,990.00 |
| 1GE071 | UNH Hospitality Mgmt Initiatives | UEHMGT | Hospitality Management Department | 0.00 | 0.00 | 2,708.19 | 0.00 | 0.00 | 2,708.19 |
| 1GE077 | Alan M. Freedman Gfit Fund | UEDEAN | Dean's Office | 500.00 | 42.00 | 0.00 | 0.00 | 0.00 | 542.00 |
| 1GF006 | Occupational Therapy Gifts | UFOT00 | Occupational Therapy | 0.00 | 0.00 | 2,139.37 | 0.00 | 0.00 | 2,139.37 |
| 1GF007 | UNH Fund - CHHS | UFDEAN | Dean's Office HHS | 0.00 | 0.00 | 59,709.05 | 0.00 | 0.00 | 59,709.05 |
| 1GF010 | Child/Family Center Fund | UFFSCF | Child Family Study | 0.00 | 0.00 | 10,382.06 | 0.00 | 0.00 | 10,382.06 |
| 1GF010 | Child/Family Center Fund | UFFSJM | PI John Nimmo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF011 | Nursing Gifts | UFNURS | Nursing Department | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF013 | Gifts & Social Work | UFSW00 | Social Work | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF019 | Marion Beckwith Fund | UFKINE | Kinesiology Department | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF021 | Playground | UFFSCD | Child Study and Development Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF037 | Sackett Professorship | UFDEAN | Dean's Office HHS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF041 | Goroff Social Work Payout Fund | UFSW00 | Social Work | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF045 | Grimes Family Fund | UFDEAN | Dean's Office HHS | 4,408.00 | 232.51 | 0.00 | 0.00 | 0.00 | 4,640.51 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|-------------------------------------|--------|----------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Academic Support | | | | | | | | | |
| 1GF049 | HMP Ache Conference Fund | UFHMP0 | Health Management & Policy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF060 | Health Mgmt & Policy Gift Fund | UFHMP0 | Health Management & Policy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF061 | Family Studies Gift Fund | UFFS00 | Family Studies | 0.00 | 0.00 | 700.00 | 0.00 | 0.00 | 700.00 |
| 1GF063 | England Family Fund | UFDEAN | Dean's Office HHS | 0.00 | 0.00 | 16,049.51 | 0.00 | 0.00 | 16,049.51 |
| 1GF065 | IOD Leadership Series Gift Fund | UFIOD0 | Institute on Disability | 79,087.57 | 23,809.98 | 19,221.64 | 0.00 | 0.00 | 122,119.19 |
| 1GF068 | IOD Research Center for Autism | UFIOD0 | Institute on Disability | 96.00 | 8.06 | 3,794.56 | 0.00 | 0.00 | 3,898.62 |
| 1GF069 | Institute on Disability General Fun | UFIOD0 | Institute on Disability | 1,020.00 | 85.68 | 155.00 | 0.00 | 0.00 | 1,260.68 |
| 1GF076 | Kennett & Patricia Kendall Endowmen | UFDEAN | Dean's Office HHS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF083 | SATO Gift Fund | UFKINE | Kinesiology Department | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF086 | HMP Student Advancement Fund | UFHMP0 | Health Management & Policy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GG013 | Class 1936 End/Cult Enrich | UGPRES | UNH President's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL002 | G Brooks Books & Pers/Humanities | ULLBKS | Library Books | 0.00 | 0.00 | 2,104.76 | 0.00 | 0.00 | 2,104.76 |
| 1GL003 | Consolidated Library Fund | ULLBKS | Library Books | 0.00 | 0.00 | 5,730.43 | 0.00 | 0.00 | 5,730.43 |
| 1GL004 | Edward H Downing Library Book Fund | ULLBKS | Library Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL005 | Lillian Duncan Book Fund | ULLBKS | Library Books | 0.00 | 0.00 | 13,701.25 | 0.00 | 0.00 | 13,701.25 |
| 1GL006 | Marion E Nash Fund | ULLBKS | Library Books | 0.00 | 0.00 | 5,100.00 | 0.00 | 0.00 | 5,100.00 |
| 1GL007 | Douglas M Milne Endowment | ULLADM | Library Administration | 740.32 | 0.00 | 31.50 | 0.00 | 0.00 | 771.82 |
| 1GL007 | Douglas M Milne Endowment | ULLBKS | Library Books | 0.00 | 0.00 | 4,664.41 | 0.00 | 0.00 | 4,664.41 |
| 1GL015 | Friends of UNH Library | ULLADM | Library Administration | 0.00 | 0.00 | 2,027.72 | 0.00 | 0.00 | 2,027.72 |
| 1GL016 | University Museum | ULLADM | Library Administration | (832.88) | (69.96) | 2,286.85 | 0.00 | 0.00 | 1,384.01 |
| 1GL017 | Special Collections | ULLADM | Library Administration | 211.26 | 17.74 | 0.00 | 0.00 | 0.00 | 229.00 |
| 1GL017 | Special Collections | ULLBKS | Library Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | ULLADM | Library Administration | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 8,000.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | ULLBKS | Library Books | 39,787.47 | 15,887.15 | 7,298.07 | 0.00 | 0.00 | 62,972.69 |
| 1GL026 | Walter & Dorothy Peterson Library | ULLBKS | Library Books | 0.00 | 0.00 | 249.81 | 0.00 | 0.00 | 249.81 |
| 1GL027 | Traditional Jazz Collection | ULLADM | Library Administration | 19,820.24 | 1,664.90 | 6,321.16 | 0.00 | 0.00 | 27,806.30 |
| 1GL027 | Traditional Jazz Collection | ULLBKS | Library Books | 0.00 | 0.00 | 84.25 | 0.00 | 0.00 | 84.25 |
| 1GL028 | Library Campaign Gifts | ULLADM | Library Administration | 0.00 | 0.00 | 1,341.08 | 0.00 | 0.00 | 1,341.08 |
| 1GL036 | Rogers Mountaineering Books | ULLBKS | Library Books | 0.00 | 0.00 | 17.80 | 0.00 | 0.00 | 17.80 |
| 1GL038 | Blanche Foye Nash Library Fund | ULLBKS | Library Books | 0.00 | 0.00 | 404.98 | 0.00 | 0.00 | 404.98 |
| 1GL042 | Class of 1947 Library Fund | ULLADM | Library Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL042 | Class of 1947 Library Fund | ULLBKS | Library Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL043 | Class of 1955 Dimond Library End | ULLBKS | Library Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL044 | E Ruth Buxton Stephenson Fund | ULLADM | Library Administration | 0.00 | 0.00 | 112.06 | 0.00 | 0.00 | 112.06 |
| 1GL044 | E Ruth Buxton Stephenson Fund | ULLBKS | Library Books | 0.00 | 0.00 | 1,322.42 | 0.00 | 0.00 | 1,322.42 |
| 1GL046 | Addison Fund for the Library | ULLADM | Library Administration | 0.00 | 0.00 | 6,375.00 | 0.00 | 0.00 | 6,375.00 |
| 1GL047 | Dunleavy Library Fund | ULLADM | Library Administration | 0.00 | 0.00 | 2,123.82 | 0.00 | 0.00 | 2,123.82 |
| 1GL047 | Dunleavy Library Fund | ULLBKS | Library Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL048 | Edmund G Miller Library Fund | ULLADM | Library Administration | 0.00 | 0.00 | 14,016.58 | 0.00 | 0.00 | 14,016.58 |
| 1GL048 | Edmund G Miller Library Fund | ULLBKS | Library Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL053 | Charlotte K. Anderson Endowed Fund | ULLBKS | Library Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL054 | Collins Fund for Digital Collection | ULLADM | Library Administration | 0.00 | 0.00 | 5,750.00 | 0.00 | 0.00 | 5,750.00 |
| 1GL055 | Philip J Sawyer Quasi End Fund | ULLBKS | Library Books | 0.00 | 0.00 | 2,767.92 | 0.00 | 0.00 | 2,767.92 |
| 1GL056 | Ted & Jean Sannella Special Coll Fd | ULLADM | Library Administration | 862.78 | 72.47 | 0.00 | 0.00 | 0.00 | 935.25 |
| 1GL057 | Prescott Family Fund | ULSPEC | Special Collections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL058 | Lorus and Margery Milne Gift Fund | ULLADM | Library Administration | 0.00 | 0.00 | 2,930.19 | 0.00 | 0.00 | 2,930.19 |
| 1GL059 | Murray Library Collections Endowmnt | ULLBKS | Library Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL060 | James D. Merritt Memorial Book Fund | ULLBKS | Library Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL061 | Jean Pedrick Archives Gift Fund | ULSPEC | Special Collections | 1,301.00 | 109.29 | 0.00 | 0.00 | 0.00 | 1,410.29 |
| 1GL062 | Claudia Morner Fund ~ UNH Library | ULLADM | Library Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL063 | NEIGC Scanning Project Gift Fund | ULLADM | Library Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL064 | Rasmussen W European Art Book Fund | ULLBKS | Library Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL065 | Rasmussen(Chamber) Music Scores Fnd | ULLBKS | Library Books | 0.00 | 0.00 | 1,188.25 | 0.00 | 0.00 | 1,188.25 |
| 1GL066 | Hood '56 & '59 Endowed Fnd-Library | ULLADM | Library Administration | 0.00 | 0.00 | 249.08 | 0.00 | 0.00 | 249.08 |
| 1GL066 | Hood '56 & '59 Endowed Fnd-Library | ULLBKS | Library Books | 0.00 | 0.00 | (249.08) | 0.00 | 0.00 | (249.08) |
| 1GLBIB | NH Bible Society Archives | ULSPEC | Special Collections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | USATUT | Academic Tutoring | 36,318.38 | 15,798.51 | 1,450.77 | 0.00 | 0.00 | 53,567.66 |
| 1GS112 | Student-Athlete Opportunity Fund | USATUT | Academic Tutoring | 12,117.33 | 0.00 | 0.00 | 0.00 | 0.00 | 12,117.33 |

UNH - Durham

| Current Funds | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Academic Support | | | | | | | | | |
| 1GZ000 | Peter Paul Chair in Space Science | UZSP00 | Space Science Center | 47,321.18 | 20,283.81 | 0.00 | 0.00 | 0.00 | 67,604.99 |
| 1U0ADJ | UNH Unrestricted Adjustments | UUXAL4 | Functional Alloc - Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | (13,175.00) | 0.00 | 0.00 | (13,175.00) |
| 1UA000 | Acad Affairs Educational & General | UA0PPB | UNH-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UAABSC | Provost's Business Service Center | 513,147.26 | 212,155.42 | 17,435.59 | 0.00 | 0.00 | 742,738.27 |
| 1UA000 | Acad Affairs Educational & General | UAAOUT | SVP Engagement & Academic Outreach | 223,062.58 | 85,624.59 | 16,015.47 | 0.00 | 0.00 | 324,702.64 |
| 1UA000 | Acad Affairs Educational & General | UACIEP | Center for International Education | 271,592.74 | 107,674.86 | 27,925.18 | 0.00 | 0.00 | 407,192.78 |
| 1UA000 | Acad Affairs Educational & General | UAEUNH | E-UNH | 143,707.86 | 37,662.96 | 15,697.38 | 0.00 | 0.00 | 197,068.20 |
| 1UA000 | Acad Affairs Educational & General | UAFACD | Faculty Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UAFSEN | Faculty Senate | 24,694.48 | 1,973.92 | 1,450.33 | 0.00 | 0.00 | 28,118.73 |
| 1UA000 | Acad Affairs Educational & General | UAGADM | Graduate School Administration | 471,825.43 | 202,059.05 | 79,584.98 | 0.00 | 0.00 | 753,469.46 |
| 1UA000 | Acad Affairs Educational & General | UAGCPS | Graduate Center Prof Studies | 56,481.11 | 24,429.73 | 5,946.79 | 0.00 | 0.00 | 86,857.63 |
| 1UA000 | Acad Affairs Educational & General | UAGEED | Environmental Education | 14,548.14 | 835.65 | 839.02 | 0.00 | 0.00 | 16,222.81 |
| 1UA000 | Acad Affairs Educational & General | UAGFFL | Faculty Fellowships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UAGNRE | Natural Resources Program | 48,574.42 | 15,081.35 | 10,154.80 | 0.00 | 0.00 | 73,810.57 |
| 1UA000 | Acad Affairs Educational & General | UAGPFF | Preparing Future Faculty | 26,160.08 | 2,197.42 | 1,431.19 | 0.00 | 0.00 | 29,788.69 |
| 1UA000 | Acad Affairs Educational & General | UAGPRG | Graduate School Programming | 0.00 | 0.00 | 4,806.11 | 0.00 | 0.00 | 4,806.11 |
| 1UA000 | Acad Affairs Educational & General | UAGSOF | Graduate Student Office | 0.00 | 0.00 | 2,589.37 | 0.00 | 0.00 | 2,589.37 |
| 1UA000 | Acad Affairs Educational & General | UAPFND | Academic Affairs - Provost Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UAPROV | Academic Affairs Administration | 1,017,094.28 | 410,527.41 | 321,460.43 | 0.00 | 0.00 | 1,749,082.12 |
| 1UA000 | Acad Affairs Educational & General | UATEEX | Teaching Excellence | 110,307.98 | 41,639.70 | 0.00 | 0.00 | 0.00 | 151,947.68 |
| 1UA000 | Acad Affairs Educational & General | UAUPWB | Upward Bound | 1,477.48 | 47.88 | 7,707.04 | 0.00 | 0.00 | 9,232.40 |
| 1UA000 | Acad Affairs Educational & General | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UAWACU | Writing Acrss the Curriculum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UAWCTR | University Writing Center | 178,058.53 | 30,937.81 | 14,514.55 | 0.00 | 0.00 | 223,510.89 |
| 1UAAPPD | Acad Affairs Prepays | UAABSC | Provost's Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | UBACAF | Colsa Academic Affairs | 408.00 | 0.00 | 13,886.99 | 0.00 | 0.00 | 14,294.99 |
| 1UB000 | COLSA General Fund | UBDBSC | COLSA Business Service Center | 250,798.64 | 107,714.42 | 17,595.98 | 0.00 | 0.00 | 376,109.04 |
| 1UB000 | COLSA General Fund | UBDEAN | Dean's Office - LS & A | 532,830.83 | 210,306.04 | 69,237.65 | 2,563.57 | 0.00 | 814,938.09 |
| 1UB000 | COLSA General Fund | UBDMRK | Colsa Marketing | 1,434.39 | 0.00 | 5,388.48 | 0.00 | 0.00 | 6,822.87 |
| 1UB000 | COLSA General Fund | UBINCO | INCO | 0.00 | 0.00 | 5,532.97 | 0.00 | 0.00 | 5,532.97 |
| 1UB000 | COLSA General Fund | UBNRSF | PI Serita Frey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | UBSCBP | B Pond Reporting Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | UBSCLS | L Stevens Reporting Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | UBSCNT | N Taylor Reporting Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | UBSCNW | N Wallingford Reporting Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | UBTSCL | TS Computer Instruction Lab | 0.00 | 0.00 | 19,597.45 | 0.00 | 0.00 | 19,597.45 |
| 1UB000 | COLSA General Fund | UBTSLM | Community Serv&Leadership-Manchstr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepays | UBTSAS | T S A S Thompson School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | UC0PPB | COLA Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | UCARGL | Museum of Art | 143,841.46 | 59,615.54 | 19,656.21 | 0.00 | 0.00 | 223,113.21 |
| 1UC000 | COLA Educational and General | UCCBSC | COLA BSC | 350,504.60 | 148,199.55 | 14,587.76 | 0.00 | 0.00 | 513,291.91 |
| 1UC000 | COLA Educational and General | UCDATL | Academic Technology Liaison Program | 122,825.81 | 53,429.37 | 4,315.60 | 0.00 | 0.00 | 180,570.78 |
| 1UC000 | COLA Educational and General | UCDEAN | Dean's Office - Liberal Arts | 574,462.41 | 211,783.28 | 92,231.05 | 0.00 | 0.00 | 878,476.74 |
| 1UC000 | COLA Educational and General | UCLLAB | Language Lab | 61,941.77 | 22,797.27 | 4,341.36 | 0.00 | 0.00 | 89,080.40 |
| 1UCPPD | COLA General Prepays | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepays | UCLNDN | London Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepays | UCTHTR | University Theatre | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | UCSADM | COLA Study Away Administration | 7,571.25 | 408.45 | 4,441.28 | 0.00 | 0.00 | 12,420.98 |
| 1UD000 | CEPS Educational and General | UD0BSC | CEPS Business Service Ctr | 284,218.31 | 116,711.90 | 12,591.44 | 0.00 | 0.00 | 413,521.65 |
| 1UD000 | CEPS Educational and General | UDDEAN | Dean's Office - CEPS | 739,188.09 | 255,434.09 | 97,899.49 | 0.00 | 0.00 | 1,092,521.67 |
| 1UD000 | CEPS Educational and General | UDDO09 | CEPS Machine Shop | 59,125.77 | 24,963.68 | (2,905.74) | 0.00 | 0.00 | 81,183.71 |
| 1UD000 | CEPS Educational and General | UDEEAK | PI Andrew Kun | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | UDERG0 | Environmental Research Group | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | UDKEIF | PI Ihab Farag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | UDOE00 | CEPS Ocean Engineering | 0.00 | 0.00 | 928.82 | 0.00 | 0.00 | 928.82 |
| 1UD000 | CEPS Educational and General | UDOM00 | Center for Coastal and Ocean Mappin | 88,835.71 | 34,465.81 | 79,530.05 | 0.00 | 0.00 | 202,831.57 |

UNH - Durham

| Current Funds | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|---------------------------------|--------|-------------------------------------|-----------------|---------------------|--------------|--------------|--------------|
| Academic Support | | | | | | | | |
| 1UE000 | PAUL Education and General | UEBMOT | BAE Grad Masters of Technology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | UECFB | Center for Family Business | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | UEDACP | Academic Placement | 95,686.25 | 27,568.72 | 16,317.79 | 0.00 | 139,572.76 |
| 1UE000 | PAUL Education and General | UEDEAN | Dean's Office | 732,049.02 | 307,156.50 | 607,016.00 | 0.00 | 1,646,221.52 |
| 1UE000 | PAUL Education and General | UEDTEC | Academic Technology | 54,793.37 | 19,157.39 | 96,271.44 | 0.00 | 170,222.20 |
| 1UE000 | PAUL Education and General | UEMNRG | PI Ross Gittell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | UEPCRD | PCard Default | 0.00 | 0.00 | 24,576.21 | 0.00 | 24,576.21 |
| 1UE000 | PAUL Education and General | UEUGRD | Undergraduate Program Office | 225,484.37 | 89,625.54 | 41,990.79 | 0.00 | 357,100.70 |
| 1UE000 | PAUL Education and General | UEWBSC | Business Service Center | 181,182.48 | 71,765.51 | 1,010.13 | 0.00 | 253,958.12 |
| 1UEPPD | General Prepaid | UEDEAN | Dean's Office | 0.00 | 0.00 | (595.00) | 0.00 | (595.00) |
| 1UEPPD | General Prepaid | UEHMG | Hospitality Management Department | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UEPPD | General Prepaid | UEUGRD | Undergraduate Program Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | UCDEAN | Dean's Office - Liberal Arts | 1,733.81 | 754.18 | 0.00 | 0.00 | 2,487.99 |
| 1UF000 | HHS Educational and General | UFDBSC | Health and Human Services BSC | 179,314.27 | 74,475.36 | 4,514.23 | 0.00 | 258,303.86 |
| 1UF000 | HHS Educational and General | UFDEAN | Dean's Office HHS | 857,348.46 | 336,901.85 | 85,624.00 | 0.00 | 1,279,874.31 |
| 1UF000 | HHS Educational and General | UFKBRN | Browne Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | UK1PT1 | UNH Portal | 269,101.26 | 114,995.14 | 190,093.49 | 0.00 | 574,189.89 |
| 1UK000 | CIS Educational and General | UK2ATZ | Academic Technology Central | 168,072.06 | 59,755.77 | 18,325.57 | 0.00 | 246,153.40 |
| 1UK000 | CIS Educational and General | UK2CM1 | Classroom Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | UK2DL1 | Distance Learning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | UK2DTA | Documentation & Training | 40,060.41 | 17,426.28 | 1,066.34 | 0.00 | 58,553.03 |
| 1UK000 | CIS Educational and General | UK2ER1 | Audiovisual Services | 265,694.31 | 96,859.54 | (105,211.82) | 0.00 | 257,342.03 |
| 1UK000 | CIS Educational and General | UK2FD1 | Faculty Development | 0.00 | 0.00 | 5,666.22 | 0.00 | 5,666.22 |
| 1UK000 | CIS Educational and General | UK2GSC | Granite State College MOU | 22,650.66 | 9,853.05 | (62,233.98) | 0.00 | (29,730.27) |
| 1UK000 | CIS Educational and General | UK2ID1 | Instructional Development Center | 190,853.64 | 78,695.10 | 8,844.26 | 0.00 | 278,393.00 |
| 1UK000 | CIS Educational and General | UK2MDZ | Multimedia & Instruct. Des. Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | UK2PDZ | Portal & Instruction Develop Centra | 74,500.82 | 32,407.81 | 2,981.57 | 0.00 | 109,890.20 |
| 1UK000 | CIS Educational and General | UK2RM1 | Rich Media | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | UK2SIZ | Student & Academic Infrast. Central | 64,042.04 | 27,858.34 | 3,895.86 | 0.00 | 95,796.24 |
| 1UK000 | CIS Educational and General | UK2TLT | Teaching & Learning Technologies | 59,029.24 | 25,151.21 | 302.89 | 0.00 | 84,483.34 |
| 1UK000 | CIS Educational and General | UK5BSC | IT BSC | 80,555.28 | 34,263.90 | 39,600.15 | 0.00 | 154,419.33 |
| 1UK000 | CIS Educational and General | UKXHST | History Accounts W/O Mapping Logic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | UK2CM1 | Classroom Maintenance | 68,677.94 | 29,682.19 | 111,969.08 | 0.00 | 210,329.21 |
| 1UK001 | Student Technology Fee | UK2DAC | Dimond Academic Commons | 192,903.73 | 37,984.89 | 15,952.59 | 0.00 | 246,841.21 |
| 1UK001 | Student Technology Fee | UK2DL1 | Distance Learning | 53,861.26 | 20,326.36 | 60,693.24 | 0.00 | 134,880.86 |
| 1UK001 | Student Technology Fee | UK2DTA | Documentation & Training | 48,753.00 | 21,207.60 | 1,288.95 | 0.00 | 71,249.55 |
| 1UK001 | Student Technology Fee | UK2ID1 | Instructional Development Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | UK2LP1 | Library & Cluster Printer Mgt | 0.00 | 0.00 | 25,117.98 | 0.00 | 25,117.98 |
| 1UK001 | Student Technology Fee | UK2PML | Parker Media Lab | 83,619.56 | 23,689.66 | 10,832.72 | 0.00 | 118,141.94 |
| 1UK001 | Student Technology Fee | UK2RM1 | Rich Media | 0.00 | 0.00 | 103,973.41 | 0.00 | 103,973.41 |
| 1UK001 | Student Technology Fee | UK2SC1 | Academic Computing Systems | 234,765.81 | 95,645.82 | 66,823.57 | 0.00 | 397,235.20 |
| 1UK001 | Student Technology Fee | UK2SIZ | Student & Academic Infrast. Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | UK2TFZ | Technology Fee Admin | 0.00 | 0.00 | 6,975.02 | 0.00 | 6,975.02 |
| 1UK001 | Student Technology Fee | UK2TS1 | Tech Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | UK3DCC | Call & Dispatch Ctr & Training | (548.00) | (46.03) | 0.00 | 0.00 | (594.03) |
| 1UK001 | Student Technology Fee | UK3HDP | IT Service Desk | 134,061.61 | 50,323.98 | 15,329.20 | 0.00 | 199,714.79 |
| 1UKPPD | CIS General Prepaids | UK2ID1 | Instructional Development Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepaids | UK2SC1 | Academic Computing Systems | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepaids | UK6CSZ | Computer Store Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | UAABSC | Provost's Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | ULBIOL | Biological Sciences Library | 86,372.86 | 33,412.44 | 8,329.31 | 0.00 | 128,114.61 |
| 1UL000 | Library Educational and General | ULCHEM | Chemistry Library | 69,534.64 | 27,544.13 | 6,146.78 | 0.00 | 103,225.55 |
| 1UL000 | Library Educational and General | ULDIMD | Dimond Library | 2,974.12 | 0.00 | 0.00 | 0.00 | 2,974.12 |
| 1UL000 | Library Educational and General | ULDOCS | Government Documents | 1,323.36 | 0.00 | 0.00 | 0.00 | 1,323.36 |
| 1UL000 | Library Educational and General | ULLADM | Library Administration | 2,539,891.87 | 1,086,792.65 | 581,419.00 | 0.00 | 4,208,103.52 |
| 1UL000 | Library Educational and General | ULLALB | Library Hourly Labor | 4,189.44 | 0.00 | 0.00 | 0.00 | 4,189.44 |
| 1UL000 | Library Educational and General | ULLALK | Collections Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | ULLBKS | Library Books | 0.00 | 0.00 | 5,032,286.03 | 0.00 | 5,032,286.03 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---------------------------|-------------------------------------|--------|-----------------------------------|------------------|-----------------|---------------------|-----------|--------------|----------------|
| Current Funds | | | | | | | | | |
| Academic Support | | | | | | | | | |
| 1UL000 | Library Educational and General | ULLLAN | Library Loan | 85,532.39 | 1,368.26 | 0.00 | 0.00 | 0.00 | 86,900.65 |
| 1UL000 | Library Educational and General | ULLRCM | Library RCM | 0.00 | 0.00 | (9,637,209.00) | 0.00 | 0.00 | (9,637,209.00) |
| 1UL000 | Library Educational and General | ULMATH | Math/Engineering Library | 105,620.90 | 42,043.55 | 17,442.94 | 0.00 | 0.00 | 165,107.39 |
| 1UL000 | Library Educational and General | ULMATK | Math Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | ULPHYS | Physics Library | 61,934.66 | 24,015.78 | 6,374.50 | 0.00 | 0.00 | 92,324.94 |
| 1UL000 | Library Educational and General | ULPPAV | Appointment Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | ULPPCI | Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | ULSPEC | Special Collections | 34,524.27 | 13,059.16 | (12.00) | 0.00 | 0.00 | 47,571.43 |
| 1UL000 | Library Educational and General | ULSYST | Library Systems Office | 7,378.54 | 0.00 | 0.00 | 0.00 | 0.00 | 7,378.54 |
| 1UL000 | Library Educational and General | ULTECH | Technical Services | 5,465.30 | 310.24 | 0.00 | 0.00 | 0.00 | 5,775.54 |
| 1UR000 | VPRPS Educational and General | URRBSC | Research and Public Service BSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | UQBBSC | Business Affairs BSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | UUXAL4 | Functional Alloc - Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1WU106 | UNH - GASB 45 | UUXAL4 | Functional Alloc - Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Academic Support | | | | 14,837,840.46 | 5,675,198.92 | (349,182.95) | 10,462.26 | 0.00 | 20,174,318.69 |
| Student Services | | | | | | | | | |
| 14ZAD1 | UNH P1 Adjustments | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 Adjustments | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 Adjustments | YCXAL8 | Functional Alloc-Auxiliary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA038 | NH Statewide Summit | UADIVR | Faculty Dev/Inclusive Excell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DAIES | NH Stwd Inclusive Excel Spkr Series | UADIVR | Faculty Dev/Inclusive Excell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DASZN | Safe Zones | UADIVR | Faculty Dev/Inclusive Excell | 390.25 | 0.00 | 364.96 | 0.00 | 0.00 | 755.21 |
| 1DB036 | As UNH Horsemans Club | UBBIOL | Department of Biological Sciences | 0.00 | 0.00 | 794.29 | 0.00 | 0.00 | 794.29 |
| 1DB076 | Phi Sigma Honor Society | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 1,682.56 | 0.00 | 0.00 | 1,682.56 |
| 1DB083 | UNH Equestrian Teams | UBBIOL | Department of Biological Sciences | 116.25 | 9.77 | 25,505.66 | 0.00 | 0.00 | 25,631.68 |
| 1DC028 | Spaulding Fund Cultural Events | UCCELB | Celebrity Series | 29,530.33 | 2,357.05 | 73,655.31 | 0.00 | 0.00 | 105,542.69 |
| 1DCABC | Alt Break Challenge - AMST 444 | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 8,529.00 | 0.00 | 0.00 | 8,529.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | UCJUST | Justice Studies Program | 0.00 | 0.00 | 8,462.68 | 0.00 | 0.00 | 8,462.68 |
| 1DCPUN | Project United Nations | UCPOLT | Political Science | 0.00 | 0.00 | 6,449.47 | 0.00 | 0.00 | 6,449.47 |
| 1DCSTD | Sigma Tau Delta Honor Society Fund | UCENGL | English | 0.00 | 0.00 | 962.00 | 0.00 | 0.00 | 962.00 |
| 1DG024 | Business Services Equip Replacement | UGVBUS | Business Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ001 | VP Student Affairs Discretionary | UJVPOF | VP Student Affairs Office | 0.00 | 0.00 | 375.03 | 0.00 | 0.00 | 375.03 |
| 1DJ104 | Alabaster Blue | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 257.42 | 0.00 | 0.00 | 257.42 |
| 1DJ114 | NH Gentlemen | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 3,693.86 | 0.00 | 0.00 | 3,693.86 |
| 1DJ115 | NH Notables | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 2,100.18 | 0.00 | 0.00 | 2,100.18 |
| 1DJ118 | Model United Nations | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 19.19 | 0.00 | 0.00 | 19.19 |
| 1DJ119 | Robotics Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 100.00 |
| 1DJ120 | SIGNAL | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 804.63 | 0.00 | 0.00 | 804.63 |
| 1DJ121 | NSSLHA | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 891.36 | 0.00 | 0.00 | 891.36 |
| 1DJ122 | Maiden Harmony | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 171.37 | 0.00 | 0.00 | 171.37 |
| 1DJ124 | Improv Anonymous | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ128 | Marketing & Advertising Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 894.29 | 0.00 | 0.00 | 894.29 |
| 1DJ134 | Circle K Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,465.09 | 0.00 | 0.00 | 1,465.09 |
| 1DJ135 | Sisters in Step | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,752.35 | 0.00 | 0.00 | 1,752.35 |
| 1DJ138 | Student Nutrition Association | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 196.99 | 0.00 | 0.00 | 196.99 |
| 1DJ140 | UNH Order of Omega | UJMGRK | Greek Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ140 | UNH Order of Omega | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 3,599.00 | 0.00 | 0.00 | 3,599.00 |
| 1DJ145 | UNH Interfraternity Council | UJMGRK | Greek Affairs | 0.00 | 0.00 | 11,062.81 | 0.00 | 0.00 | 11,062.81 |
| 1DJ145 | UNH Interfraternity Council | UJVGRK | Greek Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ146 | Panhellenic Council | UJMGRK | Greek Affairs | 0.00 | 0.00 | 17,333.41 | 0.00 | 0.00 | 17,333.41 |
| 1DJ146 | Panhellenic Council | UJVGRK | Greek Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ147 | French Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 153.19 | 0.00 | 0.00 | 153.19 |
| 1DJ148 | Delta Xi Phi | UJMGRK | Greek Affairs | 0.00 | 0.00 | 17,259.64 | 0.00 | 0.00 | 17,259.64 |
| 1DJ148 | Delta Xi Phi | UJVGRK | Greek Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ151 | Sigma Alpha Sorority | UJMGRK | Greek Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ151 | Sigma Alpha Sorority | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 13,164.48 | 0.00 | 0.00 | 13,164.48 |
| 1DJ152 | Assoc of Exercise Science Students | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,282.73 | 0.00 | 0.00 | 1,282.73 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|-------------------------------------|--------|------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Student Services | | | | | | | | | |
| 1DJ153 | SHARPP | UJLSHP | SHARRP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ155 | STAND | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | (38.83) | 0.00 | 0.00 | (38.83) |
| 1DJ157 | Recreation Society | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 575.12 | 0.00 | 0.00 | 575.12 |
| 1DJ160 | Greek Independent Board | UJMGRK | Greek Affairs | 0.00 | 0.00 | 1,665.03 | 0.00 | 0.00 | 1,665.03 |
| 1DJ160 | Greek Independent Board | UJVGRK | Greek Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ161 | Alternative Break Challenge | UJLPSA | Community Service & Learning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ161 | Alternative Break Challenge | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 32,746.29 | 0.00 | 0.00 | 32,746.29 |
| 1DJ162 | Golden Key Int'l Honour Society | UJLPSA | Community Service & Learning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ162 | Golden Key Int'l Honour Society | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 2,656.37 | 0.00 | 0.00 | 2,656.37 |
| 1DJ163 | Dairy Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,781.05 | 0.00 | 0.00 | 1,781.05 |
| 1DJ164 | Not Too Sharp | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 3,569.88 | 0.00 | 0.00 | 3,569.88 |
| 1DJ166 | Hepcats Swing Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ167 | SAGE | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ171 | NH Outing Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ172 | Alpha Delta Phi Society | UJMGRK | Greek Affairs | 0.00 | 0.00 | 2,783.95 | 0.00 | 0.00 | 2,783.95 |
| 1DJ172 | Alpha Delta Phi Society | UJVGRK | Greek Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ174 | Oxfam UNH | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ175 | Psychology Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ177 | Pre Vet Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ178 | Pre Dental Society | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ179 | Society of Women Engineers | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ180 | UNH Energy Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ181 | Hospitality Sales and Marketing | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 652.74 | 0.00 | 0.00 | 652.74 |
| 1DJ182 | Student Nursing Organization | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 4,594.34 | 0.00 | 0.00 | 4,594.34 |
| 1DJ183 | Kappa Kappa Psi | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 50.00 |
| 1DJ184 | Alpha Kappa Psi | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 10,638.33 | 0.00 | 0.00 | 10,638.33 |
| 1DJ185 | Cru UNH | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 345.83 | 0.00 | 0.00 | 345.83 |
| 1DJ187 | Stonewall Grads | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ189 | Amer Society for Microbiology | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ191 | CommUNHiversity | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ195 | Arnold Air Society | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 339.50 | 0.00 | 0.00 | 339.50 |
| 1DJ196 | PAWS Program | UJVPOF | VP Student Affairs Office | 620.00 | 52.08 | 28,056.90 | 0.00 | 0.00 | 28,728.98 |
| 1DJ197 | Club Managers Assc of America | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ201 | Nat'l Society of Black Engineers | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 51.22 | 0.00 | 0.00 | 51.22 |
| 1DJ202 | Phi Alpha Honor Society | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 247.01 | 0.00 | 0.00 | 247.01 |
| 1DJ203 | Chess Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ206 | Residence Hall Association | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 760.00 | 0.00 | 0.00 | 760.00 |
| 1DJ208 | Assoc of Students United by Music | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ209 | Active Minds UNH | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 168.19 | 0.00 | 0.00 | 168.19 |
| 1DJ210 | NORML | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ211 | Best Buddies UNH | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 549.61 | 0.00 | 0.00 | 549.61 |
| 1DJ212 | Eta Sigma Delta | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 90.00 | 0.00 | 0.00 | 90.00 |
| 1DJ213 | Off the clef | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,117.97 | 0.00 | 0.00 | 1,117.97 |
| 1DJ214 | Leadership Program | UJMLDR | Leadership Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ215 | Owr Wirdz | UJSAFO | Student Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ215 | Owr Wirdz | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ217 | Sigma Alpha epsilon | UJVGRK | Greek Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ218 | Comm-entary | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ219 | Alpha Phi Omega | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 8,369.28 | 0.00 | 0.00 | 8,369.28 |
| 1DJ220 | Sigma Chi - Upsilon | UJVGRK | Greek Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ221 | Anime Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ222 | Society of Physics Students | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 43.00 | 0.00 | 0.00 | 43.00 |
| 1DJ224 | Eta Sigma Phi | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 228.94 | 0.00 | 0.00 | 228.94 |
| 1DJ225 | Red Cross Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 5.98 | 0.00 | 0.00 | 5.98 |
| 1DJ227 | Aspiring Hands | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 572.02 | 0.00 | 0.00 | 572.02 |
| 1DJ229 | American Society of Civil Engineers | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,679.64 | 0.00 | 0.00 | 1,679.64 |
| 1DJ233 | Silver Wings-Cunningham Chapter | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 236.00 | 0.00 | 0.00 | 236.00 |
| 1DJ235 | UNH Freestyle Figure Skating Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 2,535.00 | 0.00 | 0.00 | 2,535.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Student Services | | | | | | | | | |
| 1GJ002 | SAFO Miscellaneous Gifts | UJSCAB | Campus Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ003 | WUNH Marathon | UJSWNH | WUNH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ005 | Commentary | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ011 | UNH Multi-Cultural Center | UJVOMS | Multicultural Center | 0.00 | 0.00 | 455.00 | 0.00 | 0.00 | 455.00 |
| 1GJ016 | SHARRP Gifts | UJLSHP | SHARRP Program | 0.00 | 0.00 | 2,999.00 | 0.00 | 0.00 | 2,999.00 |
| 1GJ017 | Parent's Assn. Student Enrich | UJVPGC | Parents' Association Gift Committee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ026 | Alternative Break Challenge | UJLPSA | Community Service & Learning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ034 | Class of 29 Mub Living Room | UJMBLD | MUB Operations And Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ034 | Class of 29 Mub Living Room | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ035 | MUB Gifts | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ042 | Recreation Development Fund | UJGFIT | Fitness Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ042 | Recreation Development Fund | UJGREC | Campus Recreation | 1,400.00 | 117.60 | 6,346.47 | 0.00 | 0.00 | 7,864.07 |
| 1GJ043 | Friends of N. Hamp. Crew | UJGCRW | Crew | 0.00 | 0.00 | 5,105.12 | 0.00 | 0.00 | 5,105.12 |
| 1GJ044 | Frederick C Walker Fund | UJGBAS | Baseball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ045 | Men's Golf | UJGOLF | Golf | 150.00 | 0.00 | 15,782.65 | 0.00 | 0.00 | 15,932.65 |
| 1GJ047 | Cycling Club | UJGCYC | Cycling | 0.00 | 0.00 | 33,935.98 | 0.00 | 0.00 | 33,935.98 |
| 1GJ048 | Fencing Club | UJGFEN | Fence | 5,812.50 | 488.25 | 58,141.82 | 0.00 | 0.00 | 64,442.57 |
| 1GJ049 | Judo Club | UJGJDO | Judo | 0.00 | 0.00 | 1,895.63 | 0.00 | 0.00 | 1,895.63 |
| 1GJ050 | Karate Club | UJGSHO | Shotokan | 0.00 | 0.00 | 2.22 | 0.00 | 0.00 | 2.22 |
| 1GJ051 | Sailing Club | UJGSAI | Sailing | 0.00 | 0.00 | 13,956.84 | 0.00 | 0.00 | 13,956.84 |
| 1GJ053 | Volleyball Club Men | UJGVOL | Volleyball | 0.00 | 0.00 | 9,347.34 | 0.00 | 0.00 | 9,347.34 |
| 1GJ054 | Volleyball Club Women | UJGWVB | Women's Volleyball | 0.00 | 0.00 | 1,765.03 | 0.00 | 0.00 | 1,765.03 |
| 1GJ055 | Woodmens Club | UJGWOO | Woodmens | 0.00 | 0.00 | 3,863.30 | 0.00 | 0.00 | 3,863.30 |
| 1GJ056 | Tae Kwon Do Club | UJGTKD | Tao Kwan Do | 0.00 | 0.00 | 666.58 | 0.00 | 0.00 | 666.58 |
| 1GJ058 | Friends of UNH Men's Crew | UJGMCR | Men's Crew | 0.00 | 0.00 | 5,124.21 | 0.00 | 0.00 | 5,124.21 |
| 1GJ059 | Rugby Club | UJGMCR | Men's Crew | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ059 | Rugby Club | UJGMRB | Men's Rugby | 0.00 | 0.00 | 5,001.79 | 0.00 | 0.00 | 5,001.79 |
| 1GJ060 | The Darling Fund | UJGCRW | Crew | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ063 | Aikido Sports Club | UJGAKD | Aikido | 0.00 | 0.00 | 112.57 | 0.00 | 0.00 | 112.57 |
| 1GJ064 | Figure Skating Club | UJGFIG | Figure Skating | 0.00 | 0.00 | 35,466.32 | 0.00 | 0.00 | 35,466.32 |
| 1GJ065 | Women's Rugby Club | UJGWRB | Women's Rugby | 0.00 | 0.00 | 1,941.32 | 0.00 | 0.00 | 1,941.32 |
| 1GJ066 | UNH Dance Club | UJGDAN | Dance | 900.00 | 75.60 | 14,545.02 | 0.00 | 0.00 | 15,520.62 |
| 1GJ068 | Men's Lacrosse | UJGMLX | Men's Lacrosse | 0.00 | 0.00 | 13,952.23 | 0.00 | 0.00 | 13,952.23 |
| 1GJ069 | Friends of Golf | UJGOLF | Golf | 0.00 | 0.00 | 1,437.56 | 0.00 | 0.00 | 1,437.56 |
| 1GJ070 | Snowboarding Club | UJGSNO | Snowboarding | 0.00 | 0.00 | 6,981.47 | 0.00 | 0.00 | 6,981.47 |
| 1GJ071 | Archery Club | UJGACH | Archery | 0.00 | 0.00 | 3,098.41 | 0.00 | 0.00 | 3,098.41 |
| 1GJ072 | UNH Homecoming Road Race | UJGFIT | Fitness Programs | 0.00 | 0.00 | 6,427.52 | 0.00 | 0.00 | 6,427.52 |
| 1GJ074 | Wrestling Club | UJGWRS | Wrestling | 0.00 | 0.00 | 16.98 | 0.00 | 0.00 | 16.98 |
| 1GJ075 | Baseball Club | UJGBAS | Baseball | 0.00 | 0.00 | 6,912.73 | 0.00 | 0.00 | 6,912.73 |
| 1GJ081 | Counseling Center Gift | UJCCTR | Counseling Center | 0.00 | 0.00 | 4,058.90 | 0.00 | 0.00 | 4,058.90 |
| 1GJ085 | Women's Softball | UJGSFT | Women's Softball | 0.00 | 0.00 | 1,298.00 | 0.00 | 0.00 | 1,298.00 |
| 1GJ087 | Greek Philanthropy Fest | UJVGRK | Greek Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ088 | Wildacts Theatre | UJLSTD | Student and Academic Services | 0.00 | 0.00 | 105.08 | 0.00 | 0.00 | 105.08 |
| 1GJ091 | MUB Programming | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 3,519.92 | 0.00 | 0.00 | 3,519.92 |
| 1GJ094 | UNH Rifle Club | UJGRFL | UNH Rifle Club | 0.00 | 0.00 | 4,343.11 | 0.00 | 0.00 | 4,343.11 |
| 1GJ098 | Men's Ice Hockey Club | UJGHOC | Ice Hockey Club | 0.00 | 0.00 | 62,316.00 | 0.00 | 0.00 | 62,316.00 |
| 1GJ102 | Society of Women Engineers Gift Fun | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ105 | Project Sunshine Fund | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 486.74 | 0.00 | 0.00 | 486.74 |
| 1GJ107 | New Hampshire Outing Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ108 | UNH Swing Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ110 | Animal Rights Assoc. Gift Fund | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ111 | Accounting Students Assoc Gifts | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,194.49 | 0.00 | 0.00 | 1,194.49 |
| 1GJ113 | SAGE Gift Fund | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ116 | UNH College Republicans Gift Fund | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 106.99 | 0.00 | 0.00 | 106.99 |
| 1GJ119 | Robotics Cub Gift Fund | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 657.54 | 0.00 | 0.00 | 657.54 |
| 1GJ120 | Chi Alpha Christian Fellowship Fund | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 3,124.12 | 0.00 | 0.00 | 3,124.12 |
| 1GJ122 | UNH Women's Crew Club-Misc. Gifts | UJGWCR | Women's Crew | 5,000.00 | 420.00 | 35,296.25 | 0.00 | 0.00 | 40,716.25 |
| 1GJ123 | Friends of UNH Tennis | UJGTEN | Tennis | 0.00 | 0.00 | 11,156.56 | 0.00 | 0.00 | 11,156.56 |

UNH - Durham

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Student Services | | | | | | | | | |
| 1GJ124 | UNH Nordic Ski Club-Misc. Gifts | UJGSKI | Nordic Skiing | 0.00 | 0.00 | 149.44 | 0.00 | 0.00 | 149.44 |
| 1GJ125 | Film Underground Gift Fund | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ126 | Kelly Quinn Gode Fund for Crew | UJGWCR | Women's Crew | 0.00 | 0.00 | 1,719.00 | 0.00 | 0.00 | 1,719.00 |
| 1GJ127 | UNH Climbers Club | UJGCLI | Climbing Club | 0.00 | 0.00 | 5,919.25 | 0.00 | 0.00 | 5,919.25 |
| 1GJ129 | Peace and Justice League Gift Fund | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ131 | Men's Ultimate Frisbee Club | UJGMUL | Men's Ultimate Frisbee | 0.00 | 0.00 | 19,518.95 | 0.00 | 0.00 | 19,518.95 |
| 1GJ132 | Women's Ultimate Frisbee Club | UJGWUL | Women's Ultimate Frisbee | 0.00 | 0.00 | 10,941.93 | 0.00 | 0.00 | 10,941.93 |
| 1GJ144 | UNH Crew-Spring Training Trip | UJGCRW | Crew | 0.00 | 0.00 | 33,353.37 | 0.00 | 0.00 | 33,353.37 |
| 1GJ146 | Wildcat Marching Band Color Guard | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 686.20 | 0.00 | 0.00 | 686.20 |
| 1GJ147 | SEAC Gift Fund | UJSAFO | Student Activities | 0.00 | 0.00 | 11,028.53 | 0.00 | 0.00 | 11,028.53 |
| 1GJ149 | Class of 2012 Gift for Wellness | UJGWEL | Class of 2012 Gift of Wellness | 0.00 | 0.00 | 2.94 | 0.00 | 0.00 | 2.94 |
| 1GS018 | Cheerleaders Annual Fundraising | USACHL | Cheerleading | 150.00 | 12.60 | 8,915.04 | 0.00 | 0.00 | 9,077.64 |
| 1GS023 | Friends of Skiing | USCSKI | Ski Program | 0.00 | 0.00 | 148,982.24 | 0.00 | 0.00 | 148,982.24 |
| 1GS024 | Friends of Men's Soccer | USMSCR | Men's Soccer | 0.00 | 0.00 | 733.83 | 0.00 | 0.00 | 733.83 |
| 1GS025 | Friends of Swimming & Diving | USWSWM | Women's Swimming | 8,000.00 | 672.00 | 41,586.21 | 0.00 | 0.00 | 50,258.21 |
| 1GS028 | UNH Men's Hockey | USMHCY | Men's Hockey | 0.00 | 0.00 | 30,865.01 | 0.00 | 0.00 | 30,865.01 |
| 1GS029 | Cat Club | USMFTB | Football | 12,110.81 | 977.97 | 192,470.83 | 0.00 | 0.00 | 205,559.61 |
| 1GS029 | Cat Club | USMHCY | Men's Hockey | 0.00 | 0.00 | 95.93 | 0.00 | 0.00 | 95.93 |
| 1GS031 | Friends of Men's Basketball | USMBKB | Men's Basketball | 0.00 | 0.00 | 18,778.60 | 0.00 | 0.00 | 18,778.60 |
| 1GS032 | UNH Ski Teams Endowed Fund | USCSKI | Ski Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | USMCCT | Men's Cross Country Track | 200.00 | 16.80 | 8,059.37 | 0.00 | 0.00 | 8,276.17 |
| 1GS045 | Friends of Women's Ice Hockey | USWHCY | Women's Hockey | 0.00 | 0.00 | 12,164.17 | 0.00 | 0.00 | 12,164.17 |
| 1GS046 | Friends of Women's CC/Track | USWCCT | Women's Cross Country Track | 2,750.00 | 231.00 | 2,467.45 | 0.00 | 0.00 | 5,448.45 |
| 1GS047 | Athletic Training | USASPM | Athletic Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | USWLAX | Women's Lacrosse | 0.00 | 0.00 | 36.97 | 0.00 | 0.00 | 36.97 |
| 1GS048 | Friends of Women's Soccer | USWSCR | Women's Soccer | 97.50 | (5.04) | 10,396.05 | 0.00 | 0.00 | 10,488.51 |
| 1GS049 | Friends of Women's Lacrosse | USWLAX | Women's Lacrosse | 770.00 | 64.68 | 34,795.72 | 0.00 | 0.00 | 35,630.40 |
| 1GS050 | Friends of Women's Basketball | USACHL | Cheerleading | 0.00 | 0.00 | 32.75 | 0.00 | 0.00 | 32.75 |
| 1GS050 | Friends of Women's Basketball | USWBKB | Women's Basketball | 0.00 | 0.00 | 14,586.72 | 0.00 | 0.00 | 14,586.72 |
| 1GS051 | Friends of Women's Field Hockey | USWFHK | Field Hockey | 2,480.00 | 208.32 | 6,159.44 | 0.00 | 0.00 | 8,847.76 |
| 1GS054 | Friends of Women's Gymnastics | USWGYM | Gymnastics | 500.00 | 42.00 | 2,759.90 | 0.00 | 0.00 | 3,301.90 |
| 1GS057 | Friends of Women's Volleyball | USWVBL | Women's Volleyball | 150.00 | 12.60 | 15,150.18 | 0.00 | 0.00 | 15,312.78 |
| 1GS063 | Athletic Operation Hat Trick | USAADM | Athletics Administration | 0.00 | 0.00 | 2,656.90 | 0.00 | 0.00 | 2,656.90 |
| 1GS066 | Wildcat Fund | USAADM | Athletics Administration | 0.00 | 0.00 | 867.72 | 0.00 | 0.00 | 867.72 |
| 1GS067 | Friends of Men's Hockey | USMHCY | Men's Hockey | 20,000.00 | 1,680.00 | 99,252.62 | 0.00 | 0.00 | 120,932.62 |
| 1GS075 | 9.5 Gymnastic Award (houston) | USWGYM | Gymnastics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS084 | Dickson Scholarship & Spirit Award | USMFTB | Football | 0.00 | 0.00 | 410.00 | 0.00 | 0.00 | 410.00 |
| 1GS089 | Gordon K Hill Athletics Fund | USAADM | Athletics Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS095 | Dorothy T Hobbs Endowed Fund | USAADM | Athletics Administration | 3,206.62 | 269.34 | 25.00 | 0.00 | 0.00 | 3,500.96 |
| 1GS105 | Dutch Knox Football Program | USMFTB | Football | 0.00 | 0.00 | 16,467.42 | 0.00 | 0.00 | 16,467.42 |
| 1GS109 | Tina True Memorial Fund | USAWTR | Athletic Weight Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS110 | Athletic Director's Excellence Fund | USAADM | Athletics Administration | 3,000.00 | 252.00 | 14,653.34 | 0.00 | 0.00 | 17,905.34 |
| 1GS111 | Strength & Conditioning Training | USAWTR | Athletic Weight Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | USAADM | Athletics Administration | 0.00 | 0.00 | 5,455.00 | 0.00 | 0.00 | 5,455.00 |
| 1GS114 | Endowed Fund for Football | USMFTB | Football | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS119 | UNH Men's Basketball Excellence Fnd | USMBKB | Men's Basketball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS121 | James H Boulanger Endowed Fund | USAADM | Athletics Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS122 | UNH Ski Team Endowment | USCSKI | Ski Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GU380 | NH Resident Scholarship Appeal | UUFAD | Institutional Financial Aid | 0.00 | 0.00 | 54.48 | 0.00 | 0.00 | 54.48 |
| 1UOAJ | UNH Unrestricted Adjustments | UUXAL5 | Functional Alloc - Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UOAJ | UNH Unrestricted Adjustments | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UAACCE | Disability Services for Students | 120,097.44 | 47,739.80 | 127,222.89 | 0.00 | 0.00 | 295,060.13 |
| 1UA000 | Acad Affairs Educational & General | UAADMI | Admissions | 1,042,297.43 | 438,093.16 | 424,412.54 | 0.00 | 0.00 | 1,904,803.13 |
| 1UA000 | Acad Affairs Educational & General | UAADVI | University Advising & Career Center | 439,203.24 | 179,344.88 | 57,177.97 | 0.00 | 0.00 | 675,726.09 |
| 1UA000 | Acad Affairs Educational & General | UACARX | Center for Academic Resources | 118,922.98 | 47,743.69 | 8,515.41 | 0.00 | 0.00 | 175,182.08 |
| 1UA000 | Acad Affairs Educational & General | UACASG | Ctr for Academic Res Study Grps | 2,878.75 | 173.12 | 0.00 | 0.00 | 0.00 | 3,051.87 |
| 1UA000 | Acad Affairs Educational & General | UACONN | Connect Program | 5,611.46 | 310.80 | 13,640.36 | 0.00 | 0.00 | 19,562.62 |
| 1UA000 | Acad Affairs Educational & General | UACSPD | Comm on Stat Of People with Disabil | 0.00 | 0.00 | 485.00 | 0.00 | 0.00 | 485.00 |

UNH - Durham

| Current Funds | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total | |
|------------------------------|-------------------------------------|--------|-------------------------------------|-----------------|---------------------|----------------|--------------|-------|-----------------------|
| Institutional Support | | | | | | | | | |
| 1UE000 | PAUL Education and General | UEWRCM | Responsibility Center | 0.00 | 0.00 | 6,973,731.19 | 0.00 | 0.00 | 6,973,731.19 |
| 1UESIT | Study Abroad - Italy | UEWRCM | Responsibility Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | UFPPAV | HHS Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | UFPPCI | HHS Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | UFXRCM | Health and Human Services RCM | 0.00 | 0.00 | 8,265,703.93 | 0.00 | 0.00 | 8,265,703.93 |
| 1UG000 | University Communications/Marketing | UGRPUB | Editorial & Creative Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | UGHEMR | Employee Recognition Program | 0.00 | 0.00 | 8,714.12 | 0.00 | 0.00 | 8,714.12 |
| 1UG001 | Central Admin VPFA Ed & General | UGHPDV | Professional Development | 0.00 | 0.00 | 10,356.24 | 0.00 | 0.00 | 10,356.24 |
| 1UG001 | Central Admin VPFA Ed & General | UGHRES | Human Resources | 993,413.38 | 407,856.83 | 169,211.28 | 0.00 | 0.00 | 1,570,481.49 |
| 1UG001 | Central Admin VPFA Ed & General | UGHTRG | Human Resources Training | 0.00 | 0.00 | 9,691.57 | 0.00 | 0.00 | 9,691.57 |
| 1UG001 | Central Admin VPFA Ed & General | UGPPCI | Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | UGPRES | UNH President's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | UGRREL | University Communications & Marketi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | UGVBSC | Central Admin BSC | 327,025.58 | 140,241.33 | 12,873.16 | 0.00 | 0.00 | 480,140.07 |
| 1UG001 | Central Admin VPFA Ed & General | UGVPFA | VPFA Office | 623,357.78 | 247,796.17 | 73,059.46 | 0.00 | 0.00 | 944,213.41 |
| 1UG001 | Central Admin VPFA Ed & General | UGXRCM | Central Admin RC Unit | 0.00 | 0.00 | (4,409,500.00) | 0.00 | 0.00 | (4,409,500.00) |
| 1UG002 | Office of the President | UGPRCM | RCM allocations-President's Office | 0.00 | 0.00 | (1,263,527.00) | 0.00 | 0.00 | (1,263,527.00) |
| 1UG002 | Office of the President | UGPRES | UNH President's Office | 586,288.18 | 242,747.70 | 285,262.77 | 0.00 | 0.00 | 1,114,298.65 |
| 1UG002 | Office of the President | UGXRCM | Central Admin RC Unit | 0.00 | 0.00 | 174,416.00 | 0.00 | 0.00 | 174,416.00 |
| 1UJ000 | VPSA Educational and General | UJVPCM | Parents' Assoc. Communications Comm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | UJVRCM | Student Affairs RCM | 0.00 | 0.00 | (3,518,812.00) | 0.00 | 0.00 | (3,518,812.00) |
| 1UK000 | CIS Educational and General | UK1AVP | Information Technology CIO/AVP | 104,148.64 | 45,054.21 | 15,550.24 | 0.00 | 0.00 | 164,753.09 |
| 1UK000 | CIS Educational and General | UK1ITC | Dir IT Consulting & Services | 14,815.10 | 4,888.76 | 1,932.14 | 0.00 | 0.00 | 21,636.00 |
| 1UK000 | CIS Educational and General | UK1PMO | Project Management Office | 227,632.06 | 75,330.79 | 6,351.36 | 0.00 | 0.00 | 309,314.21 |
| 1UK000 | CIS Educational and General | UK1TSO | Dir IT Security | 0.00 | 0.00 | 3,437.05 | 0.00 | 0.00 | 3,437.05 |
| 1UK000 | CIS Educational and General | UK1UDL | UNH Department Licenses | 0.00 | 0.00 | 44,353.80 | 0.00 | 0.00 | 44,353.80 |
| 1UK000 | CIS Educational and General | UK2EWS | Web Solutions | 95,880.74 | 29,124.81 | (40,646.26) | 0.00 | 0.00 | 84,359.29 |
| 1UK000 | CIS Educational and General | UK2INF | UNH INFO | 196,103.82 | 85,305.32 | 7,176.42 | 0.00 | 0.00 | 288,585.56 |
| 1UK000 | CIS Educational and General | UK2WSA | Web System Administration | 48,690.62 | 21,180.47 | 2,460.79 | 0.00 | 0.00 | 72,331.88 |
| 1UK000 | CIS Educational and General | UK3CSZ | Client Services Central | 236,483.98 | 102,723.92 | 0.00 | 0.00 | 0.00 | 339,207.90 |
| 1UK000 | CIS Educational and General | UK3CTZ | Client Services & Telecom Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | UK3FMS | Facilities Management Services | 264,054.55 | 98,916.47 | (333,735.04) | 0.00 | 0.00 | 29,235.98 |
| 1UK000 | CIS Educational and General | UK3HDP | IT Service Desk | 42,637.26 | 18,547.20 | 4,280.07 | 0.00 | 0.00 | 65,464.53 |
| 1UK000 | CIS Educational and General | UK3HS1 | Hardware CSC (Hardware Services) | 64,789.70 | 20,359.87 | 28,433.90 | 0.00 | 0.00 | 113,583.47 |
| 1UK000 | CIS Educational and General | UK4ECM | Enterprise Collaboration & Messagin | 470,037.65 | 198,230.87 | (20,703.21) | 0.00 | 0.00 | 647,565.31 |
| 1UK000 | CIS Educational and General | UKPPAV | Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | UKPPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | UKXRCM | CIS RCM | 0.00 | 0.00 | (4,153,140.00) | 0.00 | 0.00 | (4,153,140.00) |
| 1UK001 | Student Technology Fee | UKPPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK003 | Granite State College MOU | UK2GSC | Granite State College MOU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK004 | CIS E & G Cost Recovery Activity | UK2EWS | Web Solutions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK004 | CIS E & G Cost Recovery Activity | UK3FMS | Facilities Management Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK004 | CIS E & G Cost Recovery Activity | UK3HDP | IT Service Desk | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK004 | CIS E & G Cost Recovery Activity | UK3HS1 | Hardware CSC (Hardware Services) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepaids | UK1AVP | Information Technology CIO/AVP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepaids | UK1PT1 | UNH Portal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepaids | UK3CO1 | Computer Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepaids | UK3TO1 | Technical Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepaids | UK3TP1 | Telephone Operators | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepaids | UK3WAN | WAN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepaids | UK4ECZ | Enterprise Computing Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepaids | UK5BSC | IT BSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | URPPAV | VPR Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | URPPCI | VPR Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | URRADM | Research Office Central Operations | 343,521.16 | 141,441.70 | 64,237.43 | 0.00 | 0.00 | 549,200.29 |
| 1UR000 | VPRPS Educational and General | URREXT | VPR External Relations | 0.00 | 0.00 | 161,739.40 | 0.00 | 0.00 | 161,739.40 |
| 1UR000 | VPRPS Educational and General | URRIPM | Office of Intellectual Property Mgt | 345,333.28 | 141,571.90 | 204,270.18 | 0.00 | 0.00 | 691,175.36 |
| 1UR000 | VPRPS Educational and General | URRRCM | VP Research RCM | 0.00 | 0.00 | (6,169,661.00) | 0.00 | 0.00 | (6,169,661.00) |

UNH - Durham

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|------------------------------|-------------------------------------|---------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Student Financial Aid | | | | | | | | | |
| 184FJ1 | 2010-2011 CWS Job Locator | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FJ2 | 2011-2012 CWS Job Locator | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FJ3 | 2012-2013 FWS Job Locator | UAFAOP | Financial Aid Operations | 15,548.86 | 6,997.02 | 0.00 | 0.00 | 0.00 | 22,545.88 |
| 184FJ6 | 2005-2006 CWS Job Locator | UJVCDDH | PI David Holmes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FJ7 | 2006-2007 CWS Job Locator | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FJ8 | 2007-2008 CWS Job Locator | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FJ9 | 2008-2009 CWS Job Locator | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FW0 | 2009-2010 College Work Study | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FW1 | 2010-2011 College Work Study | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FW2 | 2011-2012 College Work Study | UAFAOP | Financial Aid Operations | (336.34) | 0.00 | 74,119.00 | 0.00 | 0.00 | 73,782.66 |
| 184FW2 | 2011-2012 College Work Study | URRRCC | Research Computing Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FW3 | 2012-2013 Federal Work Study | UAFAOP | Financial Aid Operations | 1,248,631.80 | 0.00 | 0.00 | 0.00 | 0.00 | 1,248,631.80 |
| 184FW6 | 2005-2006 College Work Study | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FW7 | 2006-2007 College Work Study | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FW8 | 2007-2008 College Work Study | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FW9 | 2008-2009 College Work Study | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA022 | UNH Study Abroad Scholarship | UAPROV | Academic Affairs Administration | 0.00 | 0.00 | 39.21 | 0.00 | 0.00 | 39.21 |
| 1DB053 | Information Technology Award | UBTSAS | T S A S Thompson School | 0.00 | 0.00 | 492.00 | 0.00 | 0.00 | 492.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | YCXAL9 | Functional Alloc-SFA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA032 | Upward Bound Student Supp Gift | UAUPWB | Upward Bound | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA044 | Dorothy P Oneil 42 Endowed Fund | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 2,475.00 | 0.00 | 0.00 | 2,475.00 |
| 1GA047 | Samuels Fund For Diversity | UAMULT | Multicultural Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA071 | Educational Talent Search Gifts | UATALS | Talent Search | 0.00 | 0.00 | 204.00 | 0.00 | 0.00 | 204.00 |
| 1GB017 | Lord Scholarship | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 5,643.54 | 0.00 | 0.00 | 5,643.54 |
| 1GB056 | TSAS Ben Thompson Student Fund | UBTSAS | T S A S Thompson School | 0.00 | 0.00 | 90.00 | 0.00 | 0.00 | 90.00 |
| 1GC044 | Lindberg Memorial Scholarship | UCENGL | English | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC052 | Haaland Gift Fund in Education | UCEDUC | Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC087 | Thomas Williams Memorial Fund | UCENGL | English | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC090 | Hanhisalo Contemporary Music | UCMUSI | Music | 400.00 | 33.60 | 525.00 | 0.00 | 0.00 | 958.60 |
| 1GC116 | Donald Graves Fellowship Fund | UCEDUC | Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC125 | Cola Undergrad Scholarships | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC173 | Endowed Fund for Holocaust Educatio | UCHIST | History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC176 | William Annis Fund for Occup Educ | UCEDUC | Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD011 | Lester Pratt Grad Scholarship | UDCHEM | Chemistry Dept | 1,884.65 | 158.31 | 0.00 | 0.00 | 0.00 | 2,042.96 |
| 1GD012 | Herbert A Scruton Scholarship | UDCHEM | Chemistry Dept | 3,617.64 | 303.87 | 262.00 | 0.00 | 0.00 | 4,183.51 |
| 1GD027 | Harold A Iddles Lecture Fund | UDCHEM | Chemistry Dept | 0.00 | 0.00 | 3,120.99 | 0.00 | 0.00 | 3,120.99 |
| 1GD063 | Intl Coil Winding Assoc | UDME00 | Mechanical Engineering Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD067 | Thomas Anderton Fund | UDEE00 | Electrical & Computer Eng Dept | 4,585.00 | 75.60 | 0.00 | 0.00 | 0.00 | 4,660.60 |
| 1GD073 | Waite Class of 1927 Scholarship | UDKE00 | Chemical Engineering Dept | 3,666.96 | 0.00 | 0.00 | 0.00 | 0.00 | 3,666.96 |
| 1GD094 | Craig A West Memorial Fund | UDCHEM | Chemistry Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD104 | Clarence&Eleanor Shuttleworth | UDKE00 | Chemical Engineering Dept | 8,617.24 | 0.00 | 500.00 | 0.00 | 0.00 | 9,117.24 |
| 1GD127 | Ming/Chen Student Support | UDPHYS | Physics Dept | 1,400.42 | 0.00 | 0.00 | 0.00 | 0.00 | 1,400.42 |
| 1GD134 | Clarence & Helen Grant Fellow | UDCHEM | Chemistry Dept | 2,153.90 | 180.94 | 0.00 | 0.00 | 0.00 | 2,334.84 |
| 1GD135 | PSNH Scholarship Program Fund | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 |
| 1GD186 | Dorothy Kittredge Memorial Fund | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE032 | Graduate Fellowships | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE047 | Jeffrey Castro Memorial Scholarship | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE090 | Horizon Beverage Co Scholarship | UEHMGT | Hospitality Management Department | 0.00 | 0.00 | 900.00 | 0.00 | 0.00 | 900.00 |
| 1GF003 | Rand-Stearns Professorship | UFFS00 | Family Studies | 318.75 | 0.00 | 1,753.20 | 0.00 | 0.00 | 2,071.95 |
| 1GF023 | Virginia and David Steelman Fund | UFDEAN | Dean's Office HHS | 0.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 4,500.00 |
| 1GF040 | OT 50th Anniv Fund/UROP | UFOT00 | Occupational Therapy | 0.00 | 0.00 | 900.00 | 0.00 | 0.00 | 900.00 |
| 1GF042 | Dean Roger A Ritvo Award Fund | UFDEAN | Dean's Office HHS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GG036 | Governors Succes Grant | FGFUNH | UNH Foundation Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GG050 | Alumni Golf Tournament Fund | UGAOFF | Programs and Events | 0.00 | 0.00 | 1,696.34 | 0.00 | 0.00 | 1,696.34 |
| 1GG052 | UNH Alumni Scholars Fund | UGAADM | Alumni Affairs Administration | 0.00 | 0.00 | 6.00 | 0.00 | 0.00 | 6.00 |
| 1GS041 | Creeley S "Buck" Buchanan Ftbl | USMFTB | Football | 0.00 | 0.00 | 410.00 | 0.00 | 0.00 | 410.00 |
| 1GU155 | Class of 1948 Trust Fund | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GU192 | UNH Fund - Scholarships | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 0.56 | 0.00 | 0.00 | 0.56 |

UNH - Durham

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|------------------------------|-------------------------------------|---------|----------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Student Financial Aid | | | | | | | | | |
| 1GU230 | Multiculture Recruitment Fund | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 125.00 | 0.00 | 0.00 | 125.00 |
| 1GU262 | Tyco Scholars Fund | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ***Total Student Financial Aid | | | 1,384,595.29 | 12,287.78 | 98,269.34 | 0.00 | 0.00 | 1,495,152.41 |
| Auxiliary Services | | | | | | | | | |
| 14ZAD1 | UNH P1 Adjustments | YCXAL8 | Functional Alloc-Auxiliary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P140 | Act Early Ambassador Stipend-CS | UFDDRS | PI Rae Sonnenmeier | 100.26 | 45.12 | 1,569.62 | 0.00 | 0.00 | 1,715.00 |
| 1A0ADJ | UNH Auxiliary Adjustments | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1A0ADJ | UNH Auxiliary Adjustments | YCXAL8 | Functional Alloc-Auxiliary | 0.00 | 0.00 | (424,768.04) | 0.00 | 0.00 | (424,768.04) |
| 1A0ADJ | UNH Auxiliary Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AAINP | Center for Family Business | UAGADM | Graduate School Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AAINP | Center for Family Business | UAHADM | DCE Administration | 275.00 | 23.10 | 146.10 | 0.00 | 0.00 | 444.20 |
| 1AB000 | Rosenberg Farm | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AC003 | Image Making Writing Project | UCIMGE | Image-Making Writing Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AD001 | Atomic Force Microscope | UDME00 | Mechanical Engineering Dept | 0.00 | 0.00 | 72.98 | 0.00 | 0.00 | 72.98 |
| 1AE265 | SBDC Programs | UEPCRD | PCard Default | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | UESBCA | Compliance Assistance | 2,871.94 | 241.25 | 215.37 | 0.00 | 0.00 | 3,328.56 |
| 1AE265 | SBDC Programs | UESBCE | Central | 1,288.87 | 0.00 | 16,084.02 | 0.00 | 0.00 | 17,372.89 |
| 1AE265 | SBDC Programs | UESBCO | Concord | 0.00 | 0.00 | 2,532.10 | 0.00 | 0.00 | 2,532.10 |
| 1AE265 | SBDC Programs | UESBKE | Keene | 5,143.69 | 432.07 | 70.96 | 0.00 | 0.00 | 5,646.72 |
| 1AE265 | SBDC Programs | UESBMA | Manchester | 768.00 | 64.50 | 168.34 | 0.00 | 0.00 | 1,000.84 |
| 1AE265 | SBDC Programs | UESBNA | Nashua | 562.00 | 47.21 | 1,915.48 | 0.00 | 0.00 | 2,524.69 |
| 1AE265 | SBDC Programs | UESBNC | North Country | 0.00 | 0.00 | 349.10 | 0.00 | 0.00 | 349.10 |
| 1AE265 | SBDC Programs | UESBSE | Seacoast | 6,027.53 | 506.33 | 4,524.89 | 0.00 | 0.00 | 11,058.75 |
| 1AE265 | SBDC Programs | UESBTR | SBDC Training | 300.00 | 25.20 | 15,853.80 | 0.00 | 0.00 | 16,179.00 |
| 1AE265 | SBDC Programs | UEWRCM | Responsibility Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AE267 | Center For Venture Research | UEDEAN | Dean's Office | 0.00 | 0.00 | 2,076.58 | 0.00 | 0.00 | 2,076.58 |
| 1AE267 | Center For Venture Research | UEWRCM | Responsibility Center | 0.00 | 0.00 | 23.40 | 0.00 | 0.00 | 23.40 |
| 1AECFB | Center for Family Business | UECFFB | Center for Family Business | 61,860.90 | 5,057.92 | 24,861.11 | 0.00 | 0.00 | 91,779.93 |
| 1AECFB | Center for Family Business | UEDEAN | Dean's Office | 0.00 | 0.00 | 187.42 | 0.00 | 0.00 | 187.42 |
| 1AECFB | Center for Family Business | UEWRCM | Responsibility Center | 0.00 | 0.00 | 17,196.66 | 0.00 | 0.00 | 17,196.66 |
| 1AF001 | Action Learning Center | UFKBRN | Browne Center | 510,036.69 | 83,647.53 | 251,864.94 | 6,696.06 | 0.00 | 852,245.22 |
| 1AF001 | Action Learning Center | UFXRCM | Health and Human Services RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJCCT | Counseling Center | UJCCTR | Counseling Center | 726,405.83 | 300,568.41 | 87,628.70 | 0.00 | 0.00 | 1,114,602.94 |
| 1AJCCT | Counseling Center | UJVRCM | Student Affairs RCM | 0.00 | 0.00 | 327,525.36 | 0.00 | 0.00 | 327,525.36 |
| 1AJHBP | UNH Student Health Benefit Plan | UJHHBP | UNH Student Health Benefit Plan | 0.00 | 0.00 | 4,031,873.31 | 0.00 | 0.00 | 4,031,873.31 |
| 1AJHSC | UNH Health Services | UJHADM | Health Services Administration | 401,761.83 | 166,968.37 | 93,602.11 | 0.00 | 0.00 | 662,332.31 |
| 1AJHSC | UNH Health Services | UJHBLD | Health Services Operations/Maint | 0.00 | 0.00 | 4,141.71 | 0.00 | 0.00 | 4,141.71 |
| 1AJHSC | UNH Health Services | UJHCON | Medical Contracted Services | 0.00 | 0.00 | 18,040.70 | 0.00 | 0.00 | 18,040.70 |
| 1AJHSC | UNH Health Services | UJHFFC | First Floor Clinic | 262,016.71 | 108,359.27 | 18,049.23 | 0.00 | 0.00 | 388,425.21 |
| 1AJHSC | UNH Health Services | UJHHBP | UNH Student Health Benefit Plan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | UJHHEP | Health Education and Promotion | 335,385.13 | 129,457.09 | 21,805.24 | 0.00 | 0.00 | 486,647.46 |
| 1AJHSC | UNH Health Services | UJHHSC | Health Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | UJHLAB | Laboratory | 104,502.13 | 32,221.14 | 154,392.17 | 0.00 | 0.00 | 291,115.44 |
| 1AJHSC | UNH Health Services | UJHMIS | Information Technology | 109,706.32 | 46,458.99 | 107,002.14 | 0.00 | 0.00 | 263,167.45 |
| 1AJHSC | UNH Health Services | UJHMRR | Medical Records and Registration | 114,300.67 | 44,277.99 | 7,720.85 | 0.00 | 0.00 | 166,299.51 |
| 1AJHSC | UNH Health Services | UJHPHA | Pharmacy | 146,746.30 | 51,590.58 | 490,082.74 | 0.00 | 0.00 | 688,419.62 |
| 1AJHSC | UNH Health Services | UJHPRG | Health Ed Programs | 23,610.00 | 1,983.24 | 35,725.42 | 0.00 | 0.00 | 61,318.66 |
| 1AJHSC | UNH Health Services | UJHQUA | Quality and Accreditation | 41,554.08 | 18,075.96 | 10,032.61 | 0.00 | 0.00 | 69,662.65 |
| 1AJHSC | UNH Health Services | UJHRAD | Radiology | 37,484.10 | 13,543.35 | 15,284.50 | 0.00 | 0.00 | 66,311.95 |
| 1AJHSC | UNH Health Services | UJHSFC | Second Floor Clinic | 317,223.64 | 126,825.64 | 21,138.28 | 0.00 | 0.00 | 465,187.56 |
| 1AJHSC | UNH Health Services | UJHTRA | Triage and Appointments | 106,558.46 | 46,352.90 | 4,936.04 | 0.00 | 0.00 | 157,847.40 |
| 1AJHSC | UNH Health Services | UJHWHC | Women's Health Clinic | 277,636.16 | 119,850.60 | 10,883.60 | 0.00 | 0.00 | 408,370.36 |
| 1AJHSC | UNH Health Services | UJVRCM | Student Affairs RCM | 0.00 | 0.00 | 1,025,377.17 | 0.00 | 0.00 | 1,025,377.17 |
| 1AJMUB | UNH Memorial Union | UJMIBLD | MUB Operations And Maintenance | 0.00 | 0.00 | 64,859.01 | 0.00 | 0.00 | 64,859.01 |
| 1AJMUB | UNH Memorial Union | UJMBOG | Mub Board Of Governors | 2,775.00 | 226.80 | 0.00 | 0.00 | 0.00 | 3,001.80 |
| 1AJMUB | UNH Memorial Union | UJMEVT | MUB Events Management | 74,540.30 | 0.00 | 7,297.87 | 0.00 | 0.00 | 81,838.17 |

UNH - Durham

| Current Funds | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---------------------------|--------------------|--------|-----------------------------------|------------------|-----------------|---------------------|-----------|--------------|---------------------|
| Auxiliary Services | | | | | | | | | |
| 1AJMUB | UNH Memorial Union | UJMGAM | MUB Games Room | 21,162.88 | 0.00 | 1,839.57 | 0.00 | 0.00 | 23,002.45 |
| 1AJMUB | UNH Memorial Union | UJMGRK | Greek Affairs | 0.00 | 0.00 | 12,732.40 | 0.00 | 0.00 | 12,732.40 |
| 1AJMUB | UNH Memorial Union | UJMGSS | MUB Granite Square Station | 74,704.71 | 0.00 | 4,787.77 | 0.00 | 0.00 | 79,492.48 |
| 1AJMUB | UNH Memorial Union | UJMINF | MUB Commuter/Info Center | 23,072.81 | 0.00 | 56.82 | 0.00 | 0.00 | 23,129.63 |
| 1AJMUB | UNH Memorial Union | UJMLDR | Leadership Development | 0.00 | 0.00 | 24,239.20 | 0.00 | 0.00 | 24,239.20 |
| 1AJMUB | UNH Memorial Union | UJMMIT | MUB Information Technology | 0.00 | 0.00 | 17,174.78 | 0.00 | 0.00 | 17,174.78 |
| 1AJMUB | UNH Memorial Union | UJMMUB | Memorial Union Building | 567,132.39 | 234,711.34 | 103,597.91 | 0.00 | 0.00 | 905,441.64 |
| 1AJMUB | UNH Memorial Union | UJMOFF | Mub Offset Allocations | 0.00 | 0.00 | (37,227.12) | 0.00 | 0.00 | (37,227.12) |
| 1AJMUB | UNH Memorial Union | UJMSNK | MUB Snack Retail Operations | 8,198.53 | 0.00 | 2,530.89 | 0.00 | 0.00 | 10,729.42 |
| 1AJMUB | UNH Memorial Union | UJMSOP | Social Programs | 0.00 | 0.00 | 98,817.54 | 0.00 | 0.00 | 98,817.54 |
| 1AJMUB | UNH Memorial Union | UJMSOS | MUB Student Organizations | 34,090.84 | 0.00 | 10,676.91 | 0.00 | 0.00 | 44,767.75 |
| 1AJMUB | UNH Memorial Union | UJMSTD | Non-Trad/Off-Campus/LdrShp Svcs | 0.00 | 0.00 | 24,148.74 | 0.00 | 0.00 | 24,148.74 |
| 1AJMUB | UNH Memorial Union | UJMTHR | MUB Theater | 17,584.53 | 294.39 | 5,265.93 | 0.00 | 0.00 | 23,144.85 |
| 1AJMUB | UNH Memorial Union | UJMTKT | MUB Ticket Office | 8,203.96 | 0.00 | 1,201.22 | 0.00 | 0.00 | 9,405.18 |
| 1AJMUB | UNH Memorial Union | UJMVEN | MUB Vendor Operations | 0.00 | 0.00 | 610.73 | 0.00 | 0.00 | 610.73 |
| 1AJMUB | UNH Memorial Union | UJSCOP | Student Commiss on Popular Events | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | UJVRCM | Student Affairs RCM | 0.00 | 0.00 | 1,506,014.39 | 0.00 | 0.00 | 1,506,014.39 |
| 1AJREC | Campus Recreation | UJGACH | Archery | 0.00 | 0.00 | 870.20 | 0.00 | 0.00 | 870.20 |
| 1AJREC | Campus Recreation | UJGAKD | Aikido | 0.00 | 0.00 | 536.43 | 0.00 | 0.00 | 536.43 |
| 1AJREC | Campus Recreation | UJGARC | American Red Cross Programs | 1,338.50 | 79.29 | 6,680.55 | 0.00 | 0.00 | 8,098.34 |
| 1AJREC | Campus Recreation | UJGBAS | Baseball | 0.00 | 0.00 | 5,768.86 | 0.00 | 0.00 | 5,768.86 |
| 1AJREC | Campus Recreation | UJGBDM | Badminton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJGCLB | Club Sports | 77,845.79 | 5,524.14 | 109,818.03 | 0.00 | 0.00 | 193,187.96 |
| 1AJREC | Campus Recreation | UJGCLI | Climbing Club | 0.00 | 0.00 | 3,577.00 | 0.00 | 0.00 | 3,577.00 |
| 1AJREC | Campus Recreation | UJGCRW | Crew | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJGCYC | Cycling | 0.00 | 0.00 | 11,134.81 | 0.00 | 0.00 | 11,134.81 |
| 1AJREC | Campus Recreation | UJGDAN | Dance | 0.00 | 0.00 | 3,895.64 | 0.00 | 0.00 | 3,895.64 |
| 1AJREC | Campus Recreation | UJGFEN | Fence | 0.00 | 0.00 | 10,586.09 | 0.00 | 0.00 | 10,586.09 |
| 1AJREC | Campus Recreation | UJGFIG | Figure Skating | 0.00 | 0.00 | 18,998.89 | 0.00 | 0.00 | 18,998.89 |
| 1AJREC | Campus Recreation | UJGFIT | Fitness Programs | 18,575.83 | 1,220.21 | 10,082.23 | 0.00 | 0.00 | 29,878.27 |
| 1AJREC | Campus Recreation | UJGHOC | Ice Hockey Club | 0.00 | 0.00 | 37,707.97 | 0.00 | 0.00 | 37,707.97 |
| 1AJREC | Campus Recreation | UJGIMS | Intramural Sports | 61,084.34 | 0.00 | 80,655.68 | 0.00 | 0.00 | 141,740.02 |
| 1AJREC | Campus Recreation | UJGINS | Informal Recreation | 161,459.46 | 1,484.87 | 48,331.39 | 0.00 | 0.00 | 211,275.72 |
| 1AJREC | Campus Recreation | UJGIPL | Indoor Pool | 76,602.46 | 1,144.96 | 27,893.49 | 0.00 | 0.00 | 105,640.91 |
| 1AJREC | Campus Recreation | UJGJDO | Judo | 0.00 | 0.00 | 1,634.14 | 0.00 | 0.00 | 1,634.14 |
| 1AJREC | Campus Recreation | UJGMCR | Men's Crew | 0.00 | 0.00 | 30,032.80 | 0.00 | 0.00 | 30,032.80 |
| 1AJREC | Campus Recreation | UJGMGF | Men's Golf | 0.00 | 0.00 | 5,017.69 | 0.00 | 0.00 | 5,017.69 |
| 1AJREC | Campus Recreation | UJGMLX | Men's Lacrosse | 0.00 | 0.00 | 17,303.82 | 0.00 | 0.00 | 17,303.82 |
| 1AJREC | Campus Recreation | UJGMRB | Men's Rugby | 0.00 | 0.00 | 7,004.38 | 0.00 | 0.00 | 7,004.38 |
| 1AJREC | Campus Recreation | UJGMUL | Men's Ultimate Frisbee | 0.00 | 0.00 | 3,872.04 | 0.00 | 0.00 | 3,872.04 |
| 1AJREC | Campus Recreation | UJGMVB | Men's Volleyball | 0.00 | 0.00 | 2,735.09 | 0.00 | 0.00 | 2,735.09 |
| 1AJREC | Campus Recreation | UJGOAP | Outdoor Adventures Program | 9,160.73 | 326.50 | 29,254.74 | 0.00 | 0.00 | 38,741.97 |
| 1AJREC | Campus Recreation | UJGOLF | Golf | 0.00 | 0.00 | 236.75 | 0.00 | 0.00 | 236.75 |
| 1AJREC | Campus Recreation | UJGOPR | Campus Rec Operational Expenses | 0.00 | 0.00 | 6,000.56 | 0.00 | 0.00 | 6,000.56 |
| 1AJREC | Campus Recreation | UJGREC | Campus Recreation | 666,676.71 | 253,483.99 | 87,411.20 | 0.00 | 0.00 | 1,007,571.90 |
| 1AJREC | Campus Recreation | UJGREV | Internal Allocations | 0.00 | 0.00 | (12,505.85) | 0.00 | 0.00 | (12,505.85) |
| 1AJREC | Campus Recreation | UJGRFL | UNH Rifle Club | 0.00 | 0.00 | 760.94 | 0.00 | 0.00 | 760.94 |
| 1AJREC | Campus Recreation | UJGSAI | Sailing | 0.00 | 0.00 | 13,828.95 | 0.00 | 0.00 | 13,828.95 |
| 1AJREC | Campus Recreation | UJGSBO | Community Boating | 14,205.52 | 982.44 | 3,950.13 | 0.00 | 0.00 | 19,138.09 |
| 1AJREC | Campus Recreation | UJGSCW | Camp Wildcat | 52,068.07 | 2,954.26 | 32,403.51 | 0.00 | 0.00 | 87,425.84 |
| 1AJREC | Campus Recreation | UJGSDV | Campus Rec Student Development | 3,663.27 | 17.96 | 11,292.26 | 0.00 | 0.00 | 14,973.49 |
| 1AJREC | Campus Recreation | UJGSFT | Women's Softball | 0.00 | 0.00 | 4,001.14 | 0.00 | 0.00 | 4,001.14 |
| 1AJREC | Campus Recreation | UJGSHO | Shotokan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJGSKI | Nordic Skiing | 0.00 | 0.00 | 404.84 | 0.00 | 0.00 | 404.84 |
| 1AJREC | Campus Recreation | UJGSME | Mendum's Pond | 15,134.80 | 280.15 | 5,128.32 | 0.00 | 0.00 | 20,543.27 |
| 1AJREC | Campus Recreation | UJGSNO | Snowboarding | 0.00 | 0.00 | 8,494.15 | 0.00 | 0.00 | 8,494.15 |
| 1AJREC | Campus Recreation | UJGSPL | Outdoor Pool | 51,570.67 | 2,033.18 | 13,250.50 | 0.00 | 0.00 | 66,854.35 |
| 1AJREC | Campus Recreation | UJGSRC | Summer Recreation | 2,477.50 | 0.00 | 5,893.58 | 0.00 | 0.00 | 8,371.08 |

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| Current Funds | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------------------|
| Auxiliary Services | | | | | | | | | |
| 1AJREC | Campus Recreation | UJGTEN | Tennis | 0.00 | 0.00 | 4,302.94 | 0.00 | 0.00 | 4,302.94 |
| 1AJREC | Campus Recreation | UJGTKD | Tao Kwan Do | 0.00 | 0.00 | 486.64 | 0.00 | 0.00 | 486.64 |
| 1AJREC | Campus Recreation | UJGVOL | Volleyball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJGWCR | Women's Crew | 0.00 | 0.00 | 39,134.58 | 0.00 | 0.00 | 39,134.58 |
| 1AJREC | Campus Recreation | UJGWOO | Woodmens | 0.00 | 0.00 | 3,210.19 | 0.00 | 0.00 | 3,210.19 |
| 1AJREC | Campus Recreation | UJGWRB | Women's Rugby | 0.00 | 0.00 | 5,910.77 | 0.00 | 0.00 | 5,910.77 |
| 1AJREC | Campus Recreation | UJGWRS | Wrestling | 0.00 | 0.00 | 3,266.00 | 0.00 | 0.00 | 3,266.00 |
| 1AJREC | Campus Recreation | UJGWUL | Women's Ultimate Frisbee | 0.00 | 0.00 | 2,153.72 | 0.00 | 0.00 | 2,153.72 |
| 1AJREC | Campus Recreation | UJVRCM | Student Affairs RCM | 0.00 | 0.00 | 1,992,855.80 | 0.00 | 0.00 | 1,992,855.80 |
| 1AJWHT | Whittemore Center | UJVRCM | Student Affairs RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | UJWHIT | Whittemore Center | 202,889.23 | 56,099.90 | 727,074.35 | 0.00 | 0.00 | 986,063.48 |
| 1AKNET | ConnectNH | UK3WAN | WAN | 80,762.23 | 35,131.58 | 36,432.15 | 0.00 | 0.00 | 152,325.96 |
| 1AKNET | ConnectNH | UK5BSC | IT BSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | UK6CSZ | Computer Store Central | 223,769.95 | 77,549.04 | 1,490,584.01 | 0.00 | 0.00 | 1,791,903.00 |
| 1AKSTR | Computer Store | UKXRCM | CIS RCM | 0.00 | 0.00 | 258,770.30 | 0.00 | 0.00 | 258,770.30 |
| 1AKTEL | Telecommunications | UK1AVP | Information Technology CIO/AVP | 75,106.61 | 32,660.21 | 5,098.44 | 0.00 | 0.00 | 112,865.26 |
| 1AKTEL | Telecommunications | UK1ITC | Dir IT Consulting & Services | 13,948.55 | 5,734.20 | 1,827.48 | 0.00 | 0.00 | 21,510.23 |
| 1AKTEL | Telecommunications | UK3CO1 | Computer Operations | 167,867.34 | 73,022.36 | 43,542.81 | 0.00 | 0.00 | 284,432.51 |
| 1AKTEL | Telecommunications | UK3CTZ | Client Services & Telecom Central | 36,619.60 | 3,076.05 | 683.23 | 0.00 | 0.00 | 40,378.88 |
| 1AKTEL | Telecommunications | UK3HDP | IT Service Desk | 75,109.03 | 31,044.97 | 3,872.50 | 0.00 | 0.00 | 110,026.50 |
| 1AKTEL | Telecommunications | UK3NOZ | Network Operations Central | 330,838.52 | 143,914.68 | 1,023,113.94 | 0.00 | 0.00 | 1,497,867.14 |
| 1AKTEL | Telecommunications | UK3TEL | Telecommunications | 0.00 | 0.00 | (3,011,759.03) | 0.00 | 0.00 | (3,011,759.03) |
| 1AKTEL | Telecommunications | UK3TO1 | Technical Operations | 264,152.50 | 99,785.44 | 181,033.17 | 0.00 | 0.00 | 544,971.11 |
| 1AKTEL | Telecommunications | UK3TP1 | Telephone Operators | 108,583.84 | 46,365.71 | 19,102.43 | 0.00 | 0.00 | 174,051.98 |
| 1AKTEL | Telecommunications | UK3VTZ | Voice Technologies Central | 133,798.29 | 57,084.92 | 225,146.64 | 0.00 | 0.00 | 416,029.85 |
| 1AKTEL | Telecommunications | UK5BSC | IT BSC | 120,548.10 | 46,945.54 | 5,324.98 | 0.00 | 0.00 | 172,818.62 |
| 1AKTEL | Telecommunications | UKXRCM | CIS RCM | 0.00 | 0.00 | 196,187.00 | 0.00 | 0.00 | 196,187.00 |
| 1ALLNG | Faculty Lounge | ULLADM | Library Administration | 0.00 | 0.00 | 3,223.09 | 0.00 | 0.00 | 3,223.09 |
| 1AQCNF | UNH Conference Center | UQCONF | University Conference Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQDDM | Discretionary Fund for Business Aff | UQDISC | Discretionary Fund for Business Aff | 0.00 | 0.00 | 208.98 | 0.00 | 0.00 | 208.98 |
| 1AQHOS | UNH Dining Services | UQBRCM | Business Affairs RCM | 0.00 | 0.00 | 2,023,006.82 | 0.00 | 0.00 | 2,023,006.82 |
| 1AQHOS | UNH Dining Services | UQDBAR | Dairy Bar | 114,466.67 | 25,290.05 | 260,162.61 | 0.00 | 0.00 | 399,919.33 |
| 1AQHOS | UNH Dining Services | UQDCAT | Catering Services | 324,398.39 | 111,754.69 | (216,567.95) | 0.00 | 0.00 | 219,585.13 |
| 1AQHOS | UNH Dining Services | UQDCNF | University Conference Office | 128,944.92 | 53,761.87 | 3,162.61 | 0.00 | 0.00 | 185,869.40 |
| 1AQHOS | UNH Dining Services | UQDGAD | Dining Administration | 306,554.18 | 131,637.62 | 1,787,576.52 | 0.00 | 0.00 | 2,225,768.32 |
| 1AQHOS | UNH Dining Services | UQDGBL | Gables Convenience Store | 47,932.41 | 7,319.31 | 221,406.40 | 0.00 | 0.00 | 276,658.12 |
| 1AQHOS | UNH Dining Services | UQDHCF | Holloway Commons Cafe | 0.00 | 0.00 | 2,376.99 | 0.00 | 0.00 | 2,376.99 |
| 1AQHOS | UNH Dining Services | UQDHOL | Holloway Commons | 2,422,440.70 | 705,467.46 | 4,668,512.64 | 0.00 | 0.00 | 7,796,420.80 |
| 1AQHOS | UNH Dining Services | UQDHUD | Huddleston | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | UQDIDO | Dining ID Office | 73,365.23 | 30,500.15 | 68,304.13 | 0.00 | 0.00 | 172,169.51 |
| 1AQHOS | UNH Dining Services | UQDKNG | Kingsbury Coffee Office | 44,840.51 | 14,235.33 | 133,387.25 | 0.00 | 0.00 | 192,463.09 |
| 1AQHOS | UNH Dining Services | UQDLIB | Library Coffee Office | 66,816.90 | 9,685.39 | 290,557.49 | 0.00 | 0.00 | 367,059.78 |
| 1AQHOS | UNH Dining Services | UQDMKT | Marketing | 123,265.01 | 49,567.36 | 38,139.95 | 0.00 | 0.00 | 210,972.32 |
| 1AQHOS | UNH Dining Services | UQDMUB | MUB Food Service Operations | 150,077.76 | 22,908.44 | 474,512.96 | 0.00 | 0.00 | 647,499.16 |
| 1AQHOS | UNH Dining Services | UQDPCF | Philbrook Cafe | 111,906.87 | 23,925.46 | 473,290.02 | 0.00 | 0.00 | 609,122.35 |
| 1AQHOS | UNH Dining Services | UQDPHL | Philbrook | 1,442,821.15 | 344,875.32 | 3,380,501.33 | 0.00 | 0.00 | 5,168,197.80 |
| 1AQHOS | UNH Dining Services | UQDPPC | Peter Paul Cafe | 13,251.79 | 3,095.11 | 57,130.73 | 0.00 | 0.00 | 73,477.63 |
| 1AQHOS | UNH Dining Services | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 122,927.45 | 0.00 | 0.00 | 122,927.45 |
| 1AQHOS | UNH Dining Services | UQDSTL | Stillings | 688,936.38 | 195,468.35 | 1,585,495.10 | 0.00 | 0.00 | 2,469,899.83 |
| 1AQHOS | UNH Dining Services | UQDWIL | Wildcatessen | 182,023.07 | 34,832.52 | 645,763.69 | 0.00 | 0.00 | 862,619.28 |
| 1AQHOS | UNH Dining Services | UQHGAD | Housing Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | UJRACA | Residential Life Academic Team | 0.00 | 0.00 | 2,466.42 | 0.00 | 0.00 | 2,466.42 |
| 1AQHOU | UNH Housing | UJRCON | RHD/AHD Conference Attendance | 0.00 | 0.00 | 16,983.14 | 0.00 | 0.00 | 16,983.14 |
| 1AQHOU | UNH Housing | UJRCOR | Core Conference Attendance | 0.00 | 0.00 | 6,992.33 | 0.00 | 0.00 | 6,992.33 |
| 1AQHOU | UNH Housing | UJRDIR | Resi Life Director | 0.00 | 0.00 | 7,206.24 | 0.00 | 0.00 | 7,206.24 |
| 1AQHOU | UNH Housing | UJRDIV | Residential Life Diversity Programs | 0.00 | 0.00 | 889.12 | 0.00 | 0.00 | 889.12 |
| 1AQHOU | UNH Housing | UJREDU | Res Education Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | UJRESI | Residential Life | 290.63 | 0.00 | 22,688.98 | 0.00 | 0.00 | 22,979.61 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---------------------------|-------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|---------------|
| Current Funds | | | | | | | | | |
| Auxiliary Services | | | | | | | | | |
| 1AQHOU | UNH Housing | UJRFYT | Res Life First Year Team | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | UJRHPG | Hall Director Programs | 0.00 | 0.00 | 9,242.22 | 0.00 | 0.00 | 9,242.22 |
| 1AQHOU | UNH Housing | UJRJOB | Resident Assistant Job Support | 0.00 | 0.00 | 5,193.00 | 0.00 | 0.00 | 5,193.00 |
| 1AQHOU | UNH Housing | UJRPRG | Residential Life Programming | 0.00 | 0.00 | 10,226.50 | 0.00 | 0.00 | 10,226.50 |
| 1AQHOU | UNH Housing | UJRPRI | Prof Staff In-Service Training | 0.00 | 0.00 | 636.54 | 0.00 | 0.00 | 636.54 |
| 1AQHOU | UNH Housing | UJRRAF | RA Fall Training | 0.00 | 0.00 | 39,484.20 | 0.00 | 0.00 | 39,484.20 |
| 1AQHOU | UNH Housing | UJRREC | Professional Staff Recruitment | 0.00 | 0.00 | 7,357.58 | 0.00 | 0.00 | 7,357.58 |
| 1AQHOU | UNH Housing | UJRSCH | Res Life Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | UJRSTD | Division Programming | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | UJRSTF | Staff Administration | 983,593.22 | 413,295.71 | (63.00) | 0.00 | 0.00 | 1,396,825.93 |
| 1AQHOU | UNH Housing | UJRSUM | Summer Session | 5,761.70 | 483.98 | 190.39 | 0.00 | 0.00 | 6,436.07 |
| 1AQHOU | UNH Housing | UJRTEC | Resi Life Technical Support | 0.00 | 0.00 | 34,320.56 | 0.00 | 0.00 | 34,320.56 |
| 1AQHOU | UNH Housing | UQBRCM | Business Affairs RCM | 0.00 | 0.00 | 13,108,566.63 | 0.00 | 0.00 | 13,108,566.63 |
| 1AQHOU | UNH Housing | UQDGAD | Dining Administration | 0.00 | 0.00 | 17.16 | 0.00 | 0.00 | 17.16 |
| 1AQHOU | UNH Housing | UQHCTV | Cable Television | 137,806.66 | 52,312.59 | 277,992.46 | 0.00 | 0.00 | 468,111.71 |
| 1AQHOU | UNH Housing | UQHDRM | General Dorm Operations | 422,841.30 | 103,685.95 | 182,465.43 | 0.00 | 0.00 | 708,992.68 |
| 1AQHOU | UNH Housing | UQHFCM | Apartments-Facilities & Maintenance | 293,617.21 | 78,074.66 | 57,709.36 | 0.00 | 0.00 | 429,401.23 |
| 1AQHOU | UNH Housing | UQHFOR | Forest Park/Family Housing | 83,037.79 | 28,481.19 | 180,235.06 | 0.00 | 0.00 | 291,754.04 |
| 1AQHOU | UNH Housing | UQHGAD | Housing Administration | 119,904.07 | 51,140.62 | 2,629,225.25 | 0.00 | 0.00 | 2,800,269.94 |
| 1AQHOU | UNH Housing | UQHLAU | Laundry Operations | 38,977.44 | 13,590.58 | 114,525.26 | 0.00 | 0.00 | 167,093.28 |
| 1AQHOU | UNH Housing | UQHMGS | Housing Management Systems | 57,180.43 | 24,054.49 | 35,830.74 | 0.00 | 0.00 | 117,065.66 |
| 1AQHOU | UNH Housing | UQHRAB | Room Assignment & Billing | 207,108.09 | 71,669.48 | 25,770.87 | 0.00 | 0.00 | 304,548.44 |
| 1AQHOU | UNH Housing | UQHRES | Residence Halls | 0.00 | 0.00 | 5,941,615.29 | 0.00 | 0.00 | 5,941,615.29 |
| 1AQHOU | UNH Housing | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 946,592.07 | 0.00 | 0.00 | 946,592.07 |
| 1AQHOU | UNH Housing | UQHSPR | Apartment-Staff & Programming | 221,242.67 | 86,053.37 | 52,940.02 | 0.00 | 0.00 | 360,236.06 |
| 1AQHOU | UNH Housing | UQHSUM | Summer Housing | 26,878.74 | 6,372.56 | (352,204.31) | 0.00 | 0.00 | (318,953.01) |
| 1AQMLS | Mail Services | UQBRCM | Business Affairs RCM | 0.00 | 0.00 | 48,547.89 | 0.00 | 0.00 | 48,547.89 |
| 1AQMLS | Mail Services | UQMCST | NHCUC Consortium | 33,044.48 | 13,325.94 | 10,867.11 | 0.00 | 0.00 | 57,237.53 |
| 1AQMLS | Mail Services | UQMMOS | Mail Operations | 178,715.09 | 63,644.85 | (286,276.78) | 0.00 | 0.00 | (43,916.84) |
| 1AQMLS | Mail Services | UQMPOS | Postage | 0.00 | 0.00 | 55,341.21 | 0.00 | 0.00 | 55,341.21 |
| 1AQNEC | New England Center | UQBRCM | Business Affairs RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQNEC | New England Center | UQNCON | NEC Conference Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQNEC | New England Center | UQNECA | New England Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQNEC | New England Center | UQNFNB | Food and Beverage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQNEC | New England Center | UQNHOT | NEC Hotel Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQNEC | New England Center | UQNMNS | Marketing & Sales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | UQBBSC | Business Affairs BSC | 590,199.03 | 242,207.51 | (770,027.19) | 0.00 | 0.00 | 62,379.35 |
| 1AQOBA | Business Affairs | UQBRCM | Business Affairs RCM | 0.00 | 0.00 | 34,226.33 | 0.00 | 0.00 | 34,226.33 |
| 1AQPPD | Bus Affairs Auxiliary Prepaid | UQBBSC | Business Affairs BSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQPPD | Bus Affairs Auxiliary Prepaid | UQDHOL | Holloway Commons | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQPPD | Bus Affairs Auxiliary Prepaid | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | UQBRCM | Business Affairs RCM | 0.00 | 0.00 | 61,911.29 | 0.00 | 0.00 | 61,911.29 |
| 1AQPRN | Printing Services | UQPINK | Press | 112,368.79 | 46,624.96 | (280,897.81) | 0.00 | 0.00 | (121,904.06) |
| 1AQPRN | Printing Services | UQPMUB | MUB Copy Center | 13,545.89 | 975.70 | 22,032.42 | 0.00 | 0.00 | 36,554.01 |
| 1AQPRN | Printing Services | UQPNET | Copy Net | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | UQPOFC | Copier Placements | 25,533.64 | 2,144.83 | (63,291.06) | 0.00 | 0.00 | (35,612.59) |
| 1AQPRN | Printing Services | UQPOPS | Printing Operations | 75,225.98 | 30,841.42 | 59,816.12 | 0.00 | 0.00 | 165,883.52 |
| 1AQPRN | Printing Services | UQPREP | Prepress | 75,339.69 | 32,308.45 | 29,125.62 | 0.00 | 0.00 | 136,773.76 |
| 1AQPRN | Printing Services | UQPWES | West Edge Copy Center | 75,872.27 | 30,573.41 | (284,469.41) | 0.00 | 0.00 | (178,023.73) |
| 1AQTRN | Transportation Services | UQBRCM | Business Affairs RCM | 0.00 | 0.00 | 68,295.95 | 0.00 | 0.00 | 68,295.95 |
| 1AQTRN | Transportation Services | UQTADM | Transportation Svcs Administration | 154,273.31 | 66,023.43 | 43,828.16 | 0.00 | 0.00 | 264,124.90 |
| 1AQTRN | Transportation Services | UQTCNG | CNG Fueling Station | 0.00 | 0.00 | 16,586.35 | 0.00 | 0.00 | 16,586.35 |
| 1AQTRN | Transportation Services | UQTGAR | Garage-Transportation Services | 177,419.90 | 70,575.95 | (218,897.73) | 0.00 | 0.00 | 29,098.12 |
| 1AQTRN | Transportation Services | UQTMTA | Mass Transportation | 646,143.44 | 86,689.83 | 780,859.45 | 0.00 | 0.00 | 1,513,692.72 |
| 1AQTRN | Transportation Services | UQTPRK | Parking Services | 306,232.17 | 78,322.53 | 81,217.60 | 0.00 | 0.00 | 465,772.30 |
| 1AR261 | Ocean Engineering Facility | URRMAP | Marine Program | 0.00 | 0.00 | 1,176.25 | 0.00 | 0.00 | 1,176.25 |
| 1AR261 | Ocean Engineering Facility | URRRCM | VP Research RCM | 0.00 | 0.00 | 125.45 | 0.00 | 0.00 | 125.45 |
| 1ARANM | Animal Care | URRARO | Animal Resource Office | 18,999.04 | 7,971.29 | (11,017.23) | 0.00 | 0.00 | 15,953.10 |

UNH - Durham

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-----------------------------|----------------------------------|--------|----------------------------------|------------------|-----------------|---------------------|--------------|--------------|-----------------|
| Current Funds | | | | | | | | | |
| Auxiliary Services | | | | | | | | | |
| 1ARBCE | Broadband Center of Excellence | URRBCE | Broadband Center of Excellence | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ARIO2 | MIPI Sales | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ARIO2 | MIPI Sales | URRRCM | VP Research RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | URRRCC | Research Computing Center | 523,824.33 | 214,462.74 | (636,537.63) | 0.00 | 0.00 | 101,749.44 |
| 1ARUIC | Instrumentation Center | URRUIC | Instrumentation Center | 56,572.08 | 23,785.57 | (8,139.57) | 0.00 | 0.00 | 72,218.08 |
| 1ASATH | UNH Intercollegiate Athletics | UGPRES | UNH President's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | US0PPB | UNH-Athletics-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | USAADM | Athletics Administration | 241,013.75 | 86,888.69 | 132,487.86 | 0.00 | 0.00 | 460,390.30 |
| 1ASATH | UNH Intercollegiate Athletics | USAATV | Television Broadcasts | 26,875.00 | 2,257.50 | 88,333.76 | 0.00 | 0.00 | 117,466.26 |
| 1ASATH | UNH Intercollegiate Athletics | USABSC | Intercollegiate Athletics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | USACHL | Cheerleading | 6,273.94 | 527.00 | 1,868.15 | 0.00 | 0.00 | 8,669.09 |
| 1ASATH | UNH Intercollegiate Athletics | USACMP | Athletics Compliance Officer | 100,497.11 | 32,599.74 | 25,087.41 | 0.00 | 0.00 | 158,184.26 |
| 1ASATH | UNH Intercollegiate Athletics | USAEQP | Athletic Equipment | 124,215.32 | 37,054.90 | 24,630.52 | 0.00 | 0.00 | 185,900.74 |
| 1ASATH | UNH Intercollegiate Athletics | USAEVT | Events Management | 240,668.53 | 74,812.85 | 375,894.93 | 0.00 | 0.00 | 691,376.31 |
| 1ASATH | UNH Intercollegiate Athletics | USAEXT | External Relations | 87,647.58 | 35,382.23 | 22,684.46 | 0.00 | 0.00 | 145,714.27 |
| 1ASATH | UNH Intercollegiate Athletics | USAHST | Athletics Host | 4,373.96 | 359.91 | 37,189.44 | 0.00 | 0.00 | 41,923.31 |
| 1ASATH | UNH Intercollegiate Athletics | USALSK | Life Skills Program | 34,511.05 | 15,012.30 | 2,725.75 | 0.00 | 0.00 | 52,249.10 |
| 1ASATH | UNH Intercollegiate Athletics | USAMKP | Marketing and Promotion | 74,696.13 | 23,476.51 | 18,027.91 | 0.00 | 0.00 | 116,200.55 |
| 1ASATH | UNH Intercollegiate Athletics | USAPST | Athletics Post Season | 0.00 | 0.00 | 228,646.52 | 0.00 | 0.00 | 228,646.52 |
| 1ASATH | UNH Intercollegiate Athletics | USARCM | Responsibility Center | 0.00 | 0.00 | 1,556,644.00 | 0.00 | 0.00 | 1,556,644.00 |
| 1ASATH | UNH Intercollegiate Athletics | USASID | Sports Information | 182,269.97 | 60,136.91 | 33,277.08 | 0.00 | 0.00 | 275,683.96 |
| 1ASATH | UNH Intercollegiate Athletics | USASMI | Sports Medicine | 0.00 | 0.00 | 269,605.53 | 0.00 | 0.00 | 269,605.53 |
| 1ASATH | UNH Intercollegiate Athletics | USASPM | Athletic Training | 268,578.98 | 105,733.38 | 51,428.28 | 0.00 | 0.00 | 425,740.64 |
| 1ASATH | UNH Intercollegiate Athletics | USATKO | Ticket Office | 96,142.45 | 21,385.80 | (4,860.90) | 0.00 | 0.00 | 112,667.35 |
| 1ASATH | UNH Intercollegiate Athletics | USATUT | Academic Tutoring | 34,918.13 | 2,886.16 | 2,621.76 | 0.00 | 0.00 | 40,426.05 |
| 1ASATH | UNH Intercollegiate Athletics | USAWEB | Website | 0.00 | 0.00 | 9,315.00 | 0.00 | 0.00 | 9,315.00 |
| 1ASATH | UNH Intercollegiate Athletics | USAWTR | Athletic Weight Room | 92,834.27 | 39,726.00 | 7,891.52 | 0.00 | 0.00 | 140,451.79 |
| 1ASATH | UNH Intercollegiate Athletics | USCSKI | Ski Program | 130,054.03 | 45,102.79 | 109,289.54 | 0.00 | 0.00 | 284,446.36 |
| 1ASATH | UNH Intercollegiate Athletics | USMBKB | Men's Basketball | 301,058.74 | 99,127.08 | 188,183.79 | 0.00 | 0.00 | 588,369.61 |
| 1ASATH | UNH Intercollegiate Athletics | USMCCT | Men's Cross Country Track | 58,964.93 | 25,627.81 | 58,601.52 | 0.00 | 0.00 | 143,194.26 |
| 1ASATH | UNH Intercollegiate Athletics | USMFTB | Football | 645,454.65 | 205,547.69 | 474,377.17 | 0.00 | 0.00 | 1,325,379.51 |
| 1ASATH | UNH Intercollegiate Athletics | USMHCY | Men's Hockey | 425,687.87 | 145,044.78 | 267,686.18 | 0.00 | 0.00 | 838,418.83 |
| 1ASATH | UNH Intercollegiate Athletics | USMSCR | Men's Soccer | 88,739.61 | 36,874.36 | 94,522.75 | 0.00 | 0.00 | 220,136.72 |
| 1ASATH | UNH Intercollegiate Athletics | USWBKB | Women's Basketball | 237,087.27 | 84,121.33 | 156,353.46 | 0.00 | 0.00 | 477,562.06 |
| 1ASATH | UNH Intercollegiate Athletics | USWCCT | Women's Cross Country Track | 76,634.75 | 33,314.17 | 59,936.17 | 0.00 | 0.00 | 169,885.09 |
| 1ASATH | UNH Intercollegiate Athletics | USWFHK | Field Hockey | 116,761.87 | 40,625.07 | 139,002.93 | 0.00 | 0.00 | 296,389.87 |
| 1ASATH | UNH Intercollegiate Athletics | USWGYM | Gymnastics | 149,231.70 | 59,052.68 | 117,088.42 | 0.00 | 0.00 | 325,372.80 |
| 1ASATH | UNH Intercollegiate Athletics | USWHCY | Women's Hockey | 192,192.66 | 76,011.42 | 214,770.25 | 0.00 | 0.00 | 482,974.33 |
| 1ASATH | UNH Intercollegiate Athletics | USWLAX | Women's Lacrosse | 109,134.39 | 40,302.23 | 67,383.05 | 0.00 | 0.00 | 216,819.67 |
| 1ASATH | UNH Intercollegiate Athletics | USWSCR | Women's Soccer | 140,617.84 | 35,003.28 | 73,574.24 | 0.00 | 0.00 | 249,195.36 |
| 1ASATH | UNH Intercollegiate Athletics | USWSWM | Women's Swimming | 85,126.22 | 34,117.81 | 43,091.08 | 0.00 | 0.00 | 162,335.11 |
| 1ASATH | UNH Intercollegiate Athletics | USWVBL | Women's Volleyball | 122,243.38 | 47,325.31 | 92,218.89 | 0.00 | 0.00 | 261,787.58 |
| 1ASATH | UNH Intercollegiate Athletics | USZSMR | Summer Camps | 315,065.82 | 26,258.42 | 271,573.84 | 0.00 | 0.00 | 612,898.08 |
| 1ASPPD | Athletics General Prepays | USAADM | Athletics Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AT001 | Ecoline | UT1OPS | Ecoline General Operations | 47,056.48 | 20,469.61 | (13,070,586.65) | 217,644.25 | 0.00 | (12,785,416.31) |
| 1AT001 | Ecoline | UT1PLT | Ecoline Processing Plant | 0.00 | 0.00 | 1,112,303.28 | 188,250.21 | 0.00 | 1,300,553.49 |
| 1AT001 | Ecoline | UT1PPL | Ecoline Pipeline | 0.00 | 0.00 | 185,405.43 | 0.00 | 0.00 | 185,405.43 |
| 1AT001 | Ecoline | UT1TRB | ECOLine Turbines | 0.00 | 0.00 | 671,685.66 | 1,790,251.31 | 0.00 | 2,461,936.97 |
| 1ATRNT | Facilities Rental Properties | UT265M | 265 Mast Road | 0.00 | 0.00 | 9,045.48 | 0.00 | 0.00 | 9,045.48 |
| 1ATRNT | Facilities Rental Properties | UTLEAW | Leawood Orchard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ATRNT | Facilities Rental Properties | UTMAST | 256 Mast Road | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ATRNT | Facilities Rental Properties | UTSTEV | Stevens House | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | UTDC03 | Small Projects Construction Team | 656,260.90 | 92,902.12 | (474,078.01) | 3,651.81 | 0.00 | 278,736.82 |
| 1ATTOW | Telecommunication Towers | UTTTOW | Telecommunicaton Towers | 0.00 | 0.00 | 1,319.40 | 0.00 | 0.00 | 1,319.40 |
| 1AU106 | UNH - GASB 45 | UUXAL8 | Functional Alloc - Auxiliary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AURCM | Auxiliary RCM Fund | UUXRCM | UNH Institutional RCM | 0.00 | 0.00 | (1,887,435.87) | 0.00 | 0.00 | (1,887,435.87) |
| ***Total Auxiliary Services | | | | 24,887,929.93 | 7,898,888.70 | 42,161,497.34 | 2,206,493.64 | 0.00 | 77,154,809.61 |

UNH - Durham

| Current Funds | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---------------------------------|-------------------------------|---------|----------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------|
| No Program Code Assigned | | | | | | | | | |
| 1AF001 | Action Learning Center | UFPPAV | HHS Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJCCT | Counseling Center | UJ0PPB | UNH-VPSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJCCT | Counseling Center | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | UJ0PPB | UNH-VPSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | UJ0PPB | UNH-VPSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJ0PPB | UNH-VPSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | UJ0PPB | UNH-VPSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | UK0PPB | UNH-CIS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | UKPPAV | Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | UKPPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | UK0PPB | UNH-CIS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | UK2ER1 | Audiovisual Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | UKPPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | UK0PPB | UNH-CIS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | UKPPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | UQ0PPB | UNH-Bus Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | UQPMUB | MUB Copy Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | UQPPCI | BA Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | UQ0PPB | UNH-Bus Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | UQPPCI | BA Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | UQ0PPB | UNH-Bus Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | UQMBLK | Bulk Mailing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | UQPPCI | BA Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQNEC | New England Center | UQ0PPB | UNH-Bus Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | UQ0PPB | UNH-Bus Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | UQDCAT | Catering Services | 0.00 | 0.00 | 5.40 | 0.00 | 0.00 | 5.40 |
| 1AQOBA | Business Affairs | UQPOPS | Printing Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | UQPPCI | BA Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQPPD | Bus Affairs Auxiliary Prepaid | UQBRCM | Business Affairs RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQPPD | Bus Affairs Auxiliary Prepaid | UQHCTV | Cable Television | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQPPD | Bus Affairs Auxiliary Prepaid | UQH LAU | Laundry Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | UQ0PPB | UNH-Bus Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | UQMPOS | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | UQPPCI | BA Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | UQ0PPB | UNH-Bus Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | UQPPCI | BA Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ARANM | Animal Care | UR0PPB | UNH-VPRPS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ARANM | Animal Care | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | UR0PPB | UNH-VPRPS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | UR0PPB | UNH-VPRPS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | USPPCI | Athletics Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | USSAID | Athletics Financial Aid | 0.00 | 0.00 | 275.15 | 0.00 | 0.00 | 275.15 |

UNH - Durham

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-----------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Plant Funds | | | | | | | | | |
| Operations and Maintenance | | | | | | | | | |
| 1XB002 | COLSA Green House Facilities | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 39,310.75 | 0.00 | 0.00 | 39,310.75 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | UBTSAS | T S A S Thompson School | 0.00 | 0.00 | 16,495.00 | 0.00 | 0.00 | 16,495.00 |
| 1XB015 | COLSA TSAS Computer Replacement | UBTSAS | T S A S Thompson School | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 1XB017 | COLSA Food Service R&R | UBTSAS | T S A S Thompson School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | UBTSDB | TSAS Dairy Bar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | UBTSFS | Culinary Arts & Nutrition | 0.00 | 0.00 | 5,152.44 | 0.00 | 0.00 | 5,152.44 |
| 1XB018 | COLSA TSAS Ag Mech Equip Replace | UBTSAS | T S A S Thompson School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XB022 | COLSA NR Dept Equipment Fund | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | UBTSAS | T S A S Thompson School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | UBTSAS | T S A S Thompson School | 0.00 | 0.00 | 855.00 | 0.00 | 0.00 | 855.00 |
| 1XB036 | AES R&R | UBAESA | Agricultural Experiment Station Adm | 0.00 | 0.00 | 10,650.00 | 0.00 | 0.00 | 10,650.00 |
| 1XB036 | AES R&R | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XB040 | Cooper/Whistler Startup Funds | UBMCBS | Molecular, Cellular, & Biomedical S | 0.00 | 0.00 | 16,095.70 | 0.00 | 0.00 | 16,095.70 |
| 1XB045 | Sawmill Project | UBTSAS | T S A S Thompson School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XB048 | Whidden Trust Projects | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 27,889.15 | 0.00 | 0.00 | 27,889.15 |
| 1XC001 | COLA Misc R&R | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XC002 | COLA Electronic Campus | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XC003 | COLA Excess Theater Rev-Theater Imp | UCTHDA | Theatre & Dance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XC004 | COLA Parker Language Lab R & R | UCGRMR | PI Mary Rhiel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XC005 | COLA Tony Nevin Cit Fund | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XC006 | COLA Journalism Lab R&R | UCENGL | English | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XC007 | COLA Theater Resources Youth Sculpt | UCTHDA | Theatre & Dance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | UDESCI | Earth Science Dept | 0.00 | 0.00 | 455.99 | 0.00 | 0.00 | 455.99 |
| 1XD002 | CEPS Electronic Campus | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XD003 | CEPS James 22 Renovations | UDESCI | Earth Science Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XD004 | CEPS Tech Interface Program | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XE001 | Equip & Computer Replacement | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XE002 | R&R Fund | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XE003 | New Building Constr & Renov | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XF001 | HHS Hewitt Hall Equip Fund | UFDEAN | Dean's Office HHS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XF002 | HHS Pettee Hall Computer Lab | UFDEAN | Dean's Office HHS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XF003 | SHHS miscellaneous R&R | UFDEAN | Dean's Office HHS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XF004 | Browne Center R&R | UFKBRN | Browne Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XG004 | Cent Admin BSC Equipmnt Replacement | UGVBSC | Central Admin BSC | 0.00 | 0.00 | 6,441.20 | 0.00 | 0.00 | 6,441.20 |
| 1XG005 | UNH Gift in Kind Equipment | UUPEQ1 | UNH Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XG006 | UNH Preservation-Restor Landmarks | UUIOTH | Other Institutional Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XG007 | UNH Rosenberg Proceeds of Sale | UUIOTH | Other Institutional Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XG008 | UNH Equipment Reserve- Purchasing | UGPURC | Purchasing Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XG009 | UNH LRTP Research Admin System | UUIOTH | Other Institutional Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XG010 | UNH LRTP Alumni/Development System | UUIOTH | Other Institutional Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XG011 | UNH LRTP Library Technology Proj | UUIOTH | Other Institutional Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XG013 | UNH Technology Contingency | UUIOTH | Other Institutional Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XG020 | Phonathon Program Automation | FGFANN | Annual Giving | 0.00 | 0.00 | 82,692.31 | 0.00 | 0.00 | 82,692.31 |
| 1XG021 | Photo and Video Services Equip Repl | UGRPSC | Photo Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XG021 | Photo and Video Services Equip Repl | UGRVSC | Video Services | 0.00 | 0.00 | 15,237.00 | 0.00 | 0.00 | 15,237.00 |
| 1XG022 | Media Relations Satellite Uplink | UGRREL | University Communications & Marketi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XG023 | Advancement Equipment Replacement | UGGADV | Advancement Services | 0.00 | 0.00 | 69,144.78 | 0.00 | 0.00 | 69,144.78 |
| 1XJ001 | VPSA R&R Std Bldg | UJVPOF | VP Student Affairs Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | UJPDIS | Communications Dispatch | 0.00 | 0.00 | 12,607.90 | 0.00 | 0.00 | 12,607.90 |
| 1XJ002 | Durham Dispatch Equipment | UJPDPT | Police Department | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ003 | Police Vehicle Replacement | UJPDPT | Police Department | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ003 | Police Vehicle Replacement | UJPPOL | University Police | 0.00 | 0.00 | 2,130.82 | 0.00 | 0.00 | 2,130.82 |
| 1XJ004 | VPSA Health Services R&R | UJHHSC | Health Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | UJHHSC | Health Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ007 | VPSA MUB R&R | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ009 | MUB elect circuit/receptcle upgrade | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 21,829.50 | 0.00 | 0.00 | 21,829.50 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-----------------------------------|-------------------------------------|--------|-----------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Plant Funds | | | | | | | | | |
| Operations and Maintenance | | | | | | | | | |
| 1XTB30 | 1 Leavitt-Water Intrusion Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB31 | Rudman Hall - Condenser Units | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 19,280.86 | 0.00 | 0.00 | 19,280.86 |
| 1XTB32 | Stadium Bleacher Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB33 | Morrill Hall AC | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB34 | Gregg Hall - Suppl AC Rm 420 | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB35 | Morse Hall - Boiler Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB36 | Hamilton-Smith Interior Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB38 | Steam Ln-Congreve to Ham-Smith | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB39 | Huddleston Rm 104 - Humanities | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB40 | Spaulding 171 Renovation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB41 | Central Plant Steam Turbine Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB42 | Philbrook Chiller Node Expansion | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 243,646.96 | 0.00 | 0.00 | 243,646.96 |
| 1XTB43 | Kingsbury - ECE Tower Support | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 4,965.64 | 0.00 | 0.00 | 4,965.64 |
| 1XTB44 | T-Hall - OISS Expansion | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB45 | Spaulding - 120/G24 Restoration | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB46 | T-Hall Carpet Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB47 | Stoke Hall Renovations | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB48 | Hewitt Hall Rm 156 Renov - AV | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB49 | Rudman Chilled Water System | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB50 | IH Project Assessment | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 575.00 | 0.00 | 0.00 | 575.00 |
| 1XTB51 | Kingman Farmhouse Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 4,693.00 | 0.00 | 0.00 | 4,693.00 |
| 1XTB52 | Central Receiving Roof Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 47,400.00 | 0.00 | 0.00 | 47,400.00 |
| 1XTB53 | Wiswall Dam Impoundment Gauge | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB54 | Ham-Smith Water Damage Repair | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB55 | Spaulding 101 & 103 Renovation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB56 | Great Lawn Flag and Monument | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB57 | Outer Field Storage Building | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB58 | Spaulding 120 Auditorium Renov | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB59 | Spaulding G26 Renovation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB60 | Wolff House Renovation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB61 | Nesmith & Devine Utility Pit Recons | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB62 | Philbrook Chiller Plant Transformer | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB63 | Bremner Field Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB64 | Field House Soccer Field Drainage | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB65 | Pettee Hall Lighting Inverter Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB66 | Kendall Hall Window Caulking | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB67 | Stoke Business Office Carpet | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB68 | Field House Locker Rm Showers | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB69 | JEL Parking & Road Reconstruction | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 2,790.10 | 0.00 | 0.00 | 2,790.10 |
| 1XTB70 | T-Hall Water Infiltration Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB71 | Field House Door Replacements | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB72 | Kendall Hall VAT Abatement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB73 | Zais Hall - Wall Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB74 | T-Hall Slope Groundcover | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB75 | 1 Leavitt Lane Main Entrance | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB76 | James Hall G40E Bench & Electrical | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB77 | Conant Hall - Misc Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 5,880.00 | 0.00 | 0.00 | 5,880.00 |
| 1XTB80 | MUB Leadership Renovation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 14,163.00 | 0.00 | 0.00 | 14,163.00 |
| 1XTB81 | Field House Sprinkler-Egress-Emerg | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 42,313.47 | 0.00 | 0.00 | 42,313.47 |
| 1XTB82 | Poultry Barn-Tumor Res Bldg Demo | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB83 | High Voltage Electr Distribution | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 39,232.47 | 0.00 | 0.00 | 39,232.47 |
| 1XTB85 | Student Rec Field Egress Lighting | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB86 | Miscellaneous Electrical | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 540.00 | 0.00 | 0.00 | 540.00 |
| 1XTB87 | AV - Electrical Projects | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 1,011.58 | 0.00 | 0.00 | 1,011.58 |
| 1XTB88 | Elliott Alumni Ctr Interior Improv | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 12,894.33 | 0.00 | 0.00 | 12,894.33 |
| 1XTB89 | Dimond Lib Level 1 Staff Relocation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB90 | Minor Flood Cleanup | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB91 | Human Resources HVAC Upgrade | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 49,416.29 | 0.00 | 0.00 | 49,416.29 |

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| | | | | <u>Salaries & Wages</u> | <u>Fringe Benefits</u> | <u>Supplies & Services</u> | <u>Utilities</u> | <u>Depreciation</u> | <u>Total</u> |
|-----------------------------------|-------------------------------------|--------|-----------------------|-----------------------------|------------------------|--------------------------------|------------------|---------------------|-------------------|
| Plant Funds | | | | | | | | | |
| Operations and Maintenance | | | | | | | | | |
| 1XTB92 | Mini Dorms Heat Lines Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB93 | Grounds Garage Roof-Salt Shed Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB94 | Nesmith-UNHSA Space Reconfiguration | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB95 | Brook Way Road Repair | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB96 | BAS System Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB97 | Hamel Rec Heylinger Room Renov-AC | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 342,180.72 | 0.00 | 0.00 | 342,180.72 |
| 1XTB99 | Kendall Hall Renovation Programming | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 10,474.00 | 0.00 | 0.00 | 10,474.00 |
| 1XTC00 | Campus Master Plan Update | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 65,599.58 | 0.00 | 0.00 | 65,599.58 |
| 1XTC01 | New England Center Re-Use Study | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC02 | Ham-Smith Suite 225 Ceiling Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC03 | PCAC Roof Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 61,697.10 | 0.00 | 0.00 | 61,697.10 |
| 1XTC04 | Horton Atrium Roof Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 54,594.20 | 0.00 | 0.00 | 54,594.20 |
| 1XTC05 | Rudman-Spaulding Connector Ext Wall | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 282,796.56 | 0.00 | 0.00 | 282,796.56 |
| 1XTC06 | Service Bldg Lower Entr Canopy | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC07 | Classroom White Board Replacements | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 13,833.19 | 0.00 | 0.00 | 13,833.19 |
| 1XTC08 | Cole Hall Basement Water Intrusion | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 40,897.80 | 0.00 | 0.00 | 40,897.80 |
| 1XTC09 | Field House Heat Exchanger-Mech Rm | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 18,212.44 | 0.00 | 0.00 | 18,212.44 |
| 1XTC10 | Dimond Library Level 3 Renovations | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC11 | 1 Leavitt Lane Block Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 8,468.75 | 0.00 | 0.00 | 8,468.75 |
| 1XTC12 | Congreve Chiller Modifications | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 2,610.00 | 0.00 | 0.00 | 2,610.00 |
| 1XTC13 | Chilled Water Distr System Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 8,109.14 | 0.00 | 0.00 | 8,109.14 |
| 1XTC14 | NEC G65 Renovation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC15 | Landscape Repairs & Renovations | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 25,819.00 | 0.00 | 0.00 | 25,819.00 |
| 1XTC16 | Murkland White Boards Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC17 | Lease Improvements - 122 Mast Road | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 10,000.00 |
| 1XTC18 | Service Bldg-DFD Storage Rm Renov | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC19 | Holloway-Huddleson Utility Tunnel | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 558,250.19 | 0.00 | 0.00 | 558,250.19 |
| 1XTC20 | Morse 421 Modifications | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 8,223.00 | 0.00 | 0.00 | 8,223.00 |
| 1XTC21 | 1 Leavitt Fire Alarm Upgrade | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC22 | Observatory Bollards | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC23 | CSDC HVAC Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC24 | 256 Mast Rd (Janna Hse) Demolition | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC25 | Kingsbury - Replace Vacuum Pump | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC26 | 1 LL Data Center Transfer Switch | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 116,955.00 | 0.00 | 0.00 | 116,955.00 |
| 1XTC27 | Parsons-Iddles Entrance Modif | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 2,823.33 | 0.00 | 0.00 | 2,823.33 |
| 1XTC28 | Replace Tennis Court Light Panel | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC29 | UNH Manchester-Organic Chem Lab | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 242,823.30 | 0.00 | 0.00 | 242,823.30 |
| 1XTC30 | Hood House Basement Renovation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC31 | Health Serv Faculty-Staff Exam Ste | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC32 | NH Hall Mechanical Rm Modifications | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 102,438.80 | 0.00 | 0.00 | 102,438.80 |
| 1XTC33 | Water Main Repl-Main Street (155A) | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC34 | Water Main Repl - McDaniel Drive | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 64,206.65 | 0.00 | 0.00 | 64,206.65 |
| 1XTC35 | SERC-Philbrook Steam Ln Connection | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC36 | Indoor Pool Electr & Light Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC37 | Kingsbury Flood Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 472.20 | 0.00 | 0.00 | 472.20 |
| 1XTC38 | PCAC Classroom 218 & 223 Restor | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 377,033.55 | 0.00 | 0.00 | 377,033.55 |
| 1XTC39 | Barton Classroom 134 Restoration | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 151,534.73 | 0.00 | 0.00 | 151,534.73 |
| 1XTC40 | PCAC-Johnson Theatre Elevator Contr | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC41 | Carpentry Bldg-Envelope Rep & Roof | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 8,606.18 | 0.00 | 0.00 | 8,606.18 |
| 1XTC42 | Service Bldg Stair and Wall Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 25,351.00 | 0.00 | 0.00 | 25,351.00 |
| 1XTC43 | Kendall Hall-Elevator-Rooftop Door | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 710.00 | 0.00 | 0.00 | 710.00 |
| 1XTC44 | Smith Hall - Window Mechanism Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 595.00 | 0.00 | 0.00 | 595.00 |
| 1XTC45 | Dimond Libr - Repair Fire Dampers | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC46 | Smith Hall Rm 202-212 Door Windows | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC47 | Nesmith G08 - Ventilation Upgrade | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC48 | Central Plant Boiler Controls | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 7,435.50 | 0.00 | 0.00 | 7,435.50 |
| 1XTC49 | Gregg Hall Re-commissioning (EEP) | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 160,203.72 | 0.00 | 0.00 | 160,203.72 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Plant Funds | | | | | | | | | |
| Operations and Maintenance | | | | | | | | | |
| 1XTD11 | MUB South Deck | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 7,517.52 | 0.00 | 0.00 | 7,517.52 |
| 1XTD12 | Dairy Farm Hoop Structure Utilities | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 24,321.00 | 0.00 | 0.00 | 24,321.00 |
| 1XTD15 | Morse Hall Rm 424 Fume Hood Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 12,714.00 | 0.00 | 0.00 | 12,714.00 |
| 1XTD16 | 18 Water Works-Dispatch Relocation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 24,645.12 | 0.00 | 0.00 | 24,645.12 |
| 1XTD17 | Hamel Rec-AHU 10 Fan & Motor | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 5,650.00 | 0.00 | 0.00 | 5,650.00 |
| 1XTD18 | Field House Press Box Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 7,273.00 | 0.00 | 0.00 | 7,273.00 |
| 1XTD19 | Huddleston - Misc Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 2,691.00 | 0.00 | 0.00 | 2,691.00 |
| 1XTD21 | Service Bldg Heating System Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 10,496.66 | 0.00 | 0.00 | 10,496.66 |
| 1XTD22 | Memorial Field Turf Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 18,902.05 | 0.00 | 0.00 | 18,902.05 |
| 1XTD23 | Huddleston-Sewer Drain Line Repair | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 9,567.05 | 0.00 | 0.00 | 9,567.05 |
| 1XTD24 | Field House - Misc Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 7,208.97 | 0.00 | 0.00 | 7,208.97 |
| 1XTD25 | Service Building - Roof Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 4,768.11 | 0.00 | 0.00 | 4,768.11 |
| 1XTD27 | Barton Interior ADA Access Ramps | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 78,742.25 | 0.00 | 0.00 | 78,742.25 |
| 1XTD28 | Quad Way Utility Pit Cover Replace | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 13,460.00 | 0.00 | 0.00 | 13,460.00 |
| 1XTD29 | Hot Water Heating System Study | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 29,175.00 | 0.00 | 0.00 | 29,175.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 26,359.87 | 0.00 | 0.00 | 26,359.87 |
| 1XTD32 | Dimond Libr Re-commissioning (EEP) | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 20,050.00 | 0.00 | 0.00 | 20,050.00 |
| 1XTD33 | James Hall - Misc Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 1,894.06 | 0.00 | 0.00 | 1,894.06 |
| 1XTD36 | Police Station Standby Generator | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 3,810.00 | 0.00 | 0.00 | 3,810.00 |
| 1XTD37 | Kingsbury Hall - New Office W257 | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 489.50 | 0.00 | 0.00 | 489.50 |
| 1XTD38 | JEL Generator Start Switch Wiring | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 8,650.00 | 0.00 | 0.00 | 8,650.00 |
| 1XTD39 | Dimond Library Rm 352 Renovation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 51,330.10 | 0.00 | 0.00 | 51,330.10 |
| 1XTD40 | Browne Ctr Generator Installation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 15,975.00 | 0.00 | 0.00 | 15,975.00 |
| 1XTD41 | Morse - RCC Mech FP Improvements | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 13,145.41 | 0.00 | 0.00 | 13,145.41 |
| 1XTD43 | NEC - Rm 214 Renovation (2012) | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 2,493.00 | 0.00 | 0.00 | 2,493.00 |
| 1XTD45 | Morse-Main Entr Door-Vestibule Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 11,550.00 | 0.00 | 0.00 | 11,550.00 |
| 1XTD46 | Morse Hall Restroom Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 12,950.00 | 0.00 | 0.00 | 12,950.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 38,850.15 | 0.00 | 0.00 | 38,850.15 |
| 1XTD48 | Roof Safety Restraint Systems | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 |
| 1XTD53 | College Rd Repair and Water Main | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 3,877.27 | 0.00 | 0.00 | 3,877.27 |
| 1XTD61 | Parsons Hall Modifications-Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 6,633.71 | 0.00 | 0.00 | 6,633.71 |
| 1XTD62 | Greenhouses-Back-up Heating System | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 8,333.75 | 0.00 | 0.00 | 8,333.75 |
| 1XTD64 | MUB - Radio Station Renov (WUNH) | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 4,200.00 | 0.00 | 0.00 | 4,200.00 |
| 1XTD65 | Murkland Hall - Flood Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 124,652.96 | 0.00 | 0.00 | 124,652.96 |
| 1XTD66 | Figment II - Demolition | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 12,347.00 | 0.00 | 0.00 | 12,347.00 |
| 1XTD82 | 1 Leavitt Lane - Misc Rep & Electr | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 5,200.00 | 0.00 | 0.00 | 5,200.00 |
| 1XTD86 | Gables Exterior Lighting Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 5,222.45 | 0.00 | 0.00 | 5,222.45 |
| 1XTFMS | FAMIS System Upgrade | UTABSC | Facilities Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTGAR | GARAGE CAP EQUIP FUND | UTABSC | Facilities Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTGAR | GARAGE CAP EQUIP FUND | UTTR05 | Automotive Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | UTP020 | General Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTGRN | Grounds Equipment Fund | UTABSC | Facilities Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTOM1 | Central Receiving Overhead Door | UTP020 | General Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTOM2 | FAMIS Key Control Inventory | UTP020 | General Operations | 0.00 | 0.00 | 26,636.00 | 0.00 | 0.00 | 26,636.00 |
| 1XTOMR | Operations & Maintenance R&R Reserve | UTP020 | General Operations | 0.00 | 0.00 | 376,831.00 | 0.00 | 0.00 | 376,831.00 |
| 1XTSBA | Service Bldg AirQuality Remediation | UTP020 | General Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTTRN | 10 WestEdge Training Fac Renovation | UTP020 | General Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XU006 | UNH Operations Proceeds Milne Mine | UUIOTH | Other Institutional Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XU007 | UNH Ag&Sat Satellite Link | UUPHST | UNH Plant CUFS Historical Accounts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XU008 | UNH Vehicle Replacement Fund | UUIOTH | Other Institutional Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XU010 | UNH Foundation Space Project | FGFUNH | UNH Foundation Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XX001 | CES Copy Machine Fund | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XX003 | CES Copy Machine Fund | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XX004 | CES Forestry Copy Machine Fund | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XX005 | CES Vehicle Maintenance | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XX007 | IOL Equipment Replacement | URROSR | Office of Sponsored Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Operations and Maintenance | | | | 1,057.50 | 88.83 | 7,333,526.83 | 0.00 | 1,616,071.07 | 8,950,744.23 |

UNH - Durham

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---------------------------------|-------------------------------------|--------|-------------------------------|-----------------------|----------------------|-----------------------|---------------------|----------------------|-----------------------|
| Plant Funds | | | | | | | | | |
| No Program Code Assigned | | | | | | | | | |
| 1XTE08 | Signs - Campus Wayfinding and Bldg | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE09 | Site Stair-Morse Pkg Lot to S Drive | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE10 | Kingsbury Courtyard Improvements | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE11 | Nesmith Hall Walkway Bollards | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE12 | Huddleston Hall Bathroom Renov | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE13 | 1 Leavitt Lane Data Center AC Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE14 | Dimond Library Space Repurposing | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ***Total No Program Code Assigned | | | 592.00 | 49.73 | 187,417.40 | 0.00 | 0.00 | 188,059.13 |
| | **Total Plant Funds | | | 1,649.50 | 138.56 | 7,520,944.23 | 0.00 | 34,302,959.17 | 41,825,691.46 |
| Agency Funds | | | | | | | | | |
| Nonoperating Funds | | | | | | | | | |
| 1Z0ADJ | Agency Funds Year End Adjustment | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ZJ001 | NH Outing Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ZJ003 | Inter-Residence Org | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ZJ008 | Campus Ministry | UJLMIN | Campus Ministry | 0.00 | 0.00 | 1,552.03 | 0.00 | 0.00 | 1,552.03 |
| 1ZJ011 | MUB Ticket Office -Outside Sales | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 248.70 | 0.00 | 0.00 | 248.70 |
| | ***Total Nonoperating Funds | | | 0.00 | 0.00 | 1,800.73 | 0.00 | 0.00 | 1,800.73 |
| | **Total Agency Funds | | | 0.00 | 0.00 | 1,800.73 | 0.00 | 0.00 | 1,800.73 |
| | *Total UNH - Durham | | | 193,445,346.66 | 67,613,772.60 | 124,118,689.72 | 6,432,287.50 | 34,302,959.17 | 425,913,055.65 |

UNH - Manchester

| | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total | |
|--|------------------------------------|--------|-----------------------------------|-----------------|---------------------|------------|--------------|-------|--------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 14N931 | EXCELL | UMLERN | Learning Skills Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NB29 | An Acapella Festival | UMCOLR | College Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NB29 | An Acapella Festival | UMMBSC | UNHM Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NB31 | UNHM: Day in College | UMCOLR | College Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NB31 | UNHM: Day in College | UMMBSC | UNHM Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NB83 | Fourth-graders Cardiovascular | UMPH01 | PI Org for Patricia Haloin | 0.00 | 0.00 | (5.47) | 0.00 | 0.00 | (5.47) |
| 14ND47 | Talent Dividend Initiative | UMDPGL | PI Account Ginger Lever | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZADM | UNHM P1 Adjustments | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZUNM | Restricted Rev Adjustment- UNHM | YZMIDC | USNH IDC Clearing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C077 | Collaborative of ESL Project - CS | UMDPMA | PI Margaret Pobywajlo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C114 | College Trans Latino Students - CS | UMDEKW | Kristin Woolever-PI Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C647 | UNHM Technology Upgrades | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184148 | Earmark-Improvement.Postsec.Ed | UMDEKW | Kristin Woolever-PI Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184156 | UNHM Technology Upgrades | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184156 | UNHM Technology Upgrades | UMDEKW | Kristin Woolever-PI Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Research & Sponsored Programs | | | | 5,800.00 | 0.00 | 684.73 | 0.00 | 0.00 | 6,484.73 |
| Academic Support | | | | | | | | | |
| 1DM3MD | Dean's Discretionary Fund | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 986.92 | 0.00 | 0.00 | 986.92 |
| 1DMDSC | Discovery Dialog | UMASCD | Associate Dean Of Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DMDSC | Discovery Dialog | UMLIBY | Library & Media Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | UMASCD | Associate Dean Of Instruction | 250.00 | 21.00 | 0.00 | 0.00 | 0.00 | 271.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | UMDEAN | UNHM Dean's Office | 3,000.00 | 252.00 | 45,869.25 | 0.00 | 0.00 | 49,121.25 |
| 1DMOUT | Outreach Scholarship Grants | UMCIS0 | Computer Science | 0.00 | 0.00 | 3,984.52 | 0.00 | 0.00 | 3,984.52 |
| 1GM009 | UNHM Smyth Inst Award | UMCOLR | College Relations | 0.00 | 0.00 | 4,830.48 | 0.00 | 0.00 | 4,830.48 |
| 1GM018 | Sidore Lecture Series | UMCOLR | College Relations | 200.00 | 16.80 | 1,161.70 | 0.00 | 0.00 | 1,378.50 |
| 1GM022 | Illumination Engineering Gifts | UMBET0 | Engineering Technology Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | UMACCP | Academic Computing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | UMANIT | IT Services - UNH Manchester | 256,627.69 | 108,232.39 | 169,238.45 | 0.00 | 0.00 | 534,098.53 |
| 1UM050 | UNHM Education and General | UMBUSS | Business Office | 161,643.55 | 69,543.05 | 22,558.26 | 0.00 | 0.00 | 253,744.86 |
| 1UM050 | UNHM Education and General | UMCOLR | College Relations | 206,816.81 | 87,220.23 | 188,162.28 | 0.00 | 0.00 | 482,199.32 |
| 1UM050 | UNHM Education and General | UMDEAN | UNHM Dean's Office | 250,991.90 | 99,735.08 | 26,442.62 | 0.00 | 0.00 | 377,169.60 |
| 1UM050 | UNHM Education and General | UMFAL4 | Functional Alloc - Acad Supp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | UMLERN | Learning Skills Center | 192,977.06 | 68,827.78 | 4,573.32 | 0.00 | 0.00 | 266,378.16 |
| 1UM050 | UNHM Education and General | UMLIBY | Library & Media Services | 274,067.52 | 109,980.75 | 78,604.40 | 0.00 | 0.00 | 462,652.67 |
| 1UM050 | UNHM Education and General | UMOSEN | Outreach Scholarship & Engagement | 2,185.88 | 24.96 | 7,596.85 | 0.00 | 0.00 | 9,807.69 |
| 1UM050 | UNHM Education and General | UMTUIT | UNHM Tuition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMADJ | UNHM Unrestricted Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | UMLIBY | Library & Media Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | UMMBSC | UNHM Business Service Center | 0.00 | 0.00 | (0.01) | 0.00 | 0.00 | (0.01) |
| 1WM106 | UNHM - GASB 45 | UUXAL4 | Functional Alloc - Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Academic Support | | | | 1,348,760.41 | 543,854.04 | 554,009.04 | 0.00 | 0.00 | 2,446,623.49 |
| Student Services | | | | | | | | | |
| 1DM3EE | UNHM Student Activities | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | UMMBSC | UNHM Business Service Center | 55,846.58 | 16,826.34 | 45,689.41 | 0.00 | 0.00 | 118,362.33 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | UMADMS | Admissions Department | 0.00 | 0.00 | 8,670.00 | 0.00 | 0.00 | 8,670.00 |
| 1DMINT | Sign Lang Club | UMINTR | Sign Language Interpreting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GM014 | Lewis Knight Scholarship Fund | UMMATH | Mathematics | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 200.00 |
| 1UM050 | UNHM Education and General | UMADMS | Admissions Department | 223,708.46 | 96,751.92 | 29,102.59 | 0.00 | 0.00 | 349,562.97 |
| 1UM050 | UNHM Education and General | UMCOUM | Commencement | 1,665.60 | 133.86 | 2,971.89 | 0.00 | 0.00 | 4,771.35 |
| 1UM050 | UNHM Education and General | UMCOUN | Counseling Department | 201,278.15 | 83,861.10 | 9,673.72 | 0.00 | 0.00 | 294,812.97 |
| 1UM050 | UNHM Education and General | UMDISA | Disability Services | 4,787.55 | 312.73 | 1,759.10 | 0.00 | 0.00 | 6,859.38 |
| 1UM050 | UNHM Education and General | UMFAL5 | Functional Alloc - Student Svc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | UMFINA | Financial Aid | 121,962.79 | 49,525.43 | 6,025.29 | 0.00 | 0.00 | 177,513.51 |
| 1UM050 | UNHM Education and General | UMFYEX | First Year Experience | 30,582.43 | 1,579.67 | 3,960.18 | 0.00 | 0.00 | 36,122.28 |
| 1UM050 | UNHM Education and General | UMHONC | Honors Convocation | 0.00 | 0.00 | 877.81 | 0.00 | 0.00 | 877.81 |
| 1UM050 | UNHM Education and General | UMMBSC | UNHM Business Service Center | 9,619.37 | 3,491.94 | 138,357.08 | 12,168.77 | 0.00 | 163,637.16 |

UNH - Manchester

| | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total | |
|-------------------------------------|-----------------------------------|--------|------------------------------|---------------------|---------------------|---------------------|-------------------|-------------------|----------------------|
| Current Funds | | | | | | | | | |
| No Program Code Assigned | | | | | | | | | |
| 1UMPPD | UNHM General Prepaid | UMCOUN | Counseling Department | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | UMDISA | Disability Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | UMENGL | English | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | UMESOL | ESOL Summer Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | UMFINA | Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | UMFYEX | First Year Experience | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 |
| 1UMPPD | UNHM General Prepaid | UMHONC | Honors Convocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | UMHRSP | Human Resources/Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | UMINTN | Internship Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | UMLERN | Learning Skills Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | UMORTN | Orientation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | UMREGS | Registrars Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | UMSCIO | Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | UMSTSV | Student Academic Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 1,200.01 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.01 |
| **Total Current Funds | | | | 6,542,754.28 | 2,322,906.35 | 2,640,725.43 | 177,836.75 | 0.00 | 11,684,222.81 |
| Plant Funds | | | | | | | | | |
| Operations and Maintenance | | | | | | | | | |
| 1NM001 | UNHM Net Invested in Plant | UMPCAP | Capitalization | 0.00 | 0.00 | (213,911.61) | 0.00 | 0.00 | (213,911.61) |
| 1NM002 | UNHM Equipment | YZPEQ1 | USNH Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 3,092.55 | 3,092.55 |
| 1XM002 | UNHM IT R & R | UMANIT | IT Services - UNH Manchester | 0.00 | 0.00 | 6,407.36 | 0.00 | 0.00 | 6,407.36 |
| 1XM002 | UNHM IT R & R | UMHIST | History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM002 | UNHM IT R & R | UMPHPL | Physical Plant Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | UMCISO | Computer Science | 0.00 | 0.00 | 20,888.00 | 0.00 | 0.00 | 20,888.00 |
| 1XM003 | CIS Equip R & R | UMHIST | History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM005 | Comm Arts Equipment Reserve | UMHIST | History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | UMHIST | History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | UMLIBY | Library & Media Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | UMPHPL | Physical Plant Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | UMANIT | IT Services - UNH Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | UMPAND | Pandora Building | 0.00 | 0.00 | 118,006.87 | 0.00 | 0.00 | 118,006.87 |
| 1XM007 | UNHM Unexpended R&R General | UMPHPL | Physical Plant Operations | 0.00 | 0.00 | 235,058.89 | 0.00 | 0.00 | 235,058.89 |
| 1XM008 | UNHM Computer Lab Equip Replac | UMACCP | Academic Computing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | UMANIT | IT Services - UNH Manchester | 0.00 | 0.00 | 5,017.78 | 0.00 | 0.00 | 5,017.78 |
| 1XM008 | UNHM Computer Lab Equip Replac | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 669.02 | 0.00 | 0.00 | 669.02 |
| 1XM008 | UNHM Computer Lab Equip Replac | UMPAND | Pandora Building | 0.00 | 0.00 | 434.49 | 0.00 | 0.00 | 434.49 |
| 1XM008 | UNHM Computer Lab Equip Replac | UMPHPL | Physical Plant Operations | 0.00 | 0.00 | 1,649.73 | 0.00 | 0.00 | 1,649.73 |
| 1XM009 | UNH Manchester | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM009 | UNH Manchester | UMPHPL | Physical Plant Operations | 0.00 | 0.00 | 10,305.70 | 0.00 | 0.00 | 10,305.70 |
| 1XM010 | UNHM Gift in Kind Equipment | UMHIST | History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XMADJ | UNHM Unexpended Plant Adjustments | UMPCAP | Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XMADJ | UNHM Unexpended Plant Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | (8,810.00) | 0.00 | 0.00 | (8,810.00) |
| ***Total Operations and Maintenance | | | | 0.00 | 0.00 | 175,716.23 | 0.00 | 3,092.55 | 178,808.78 |
| Depreciation | | | | | | | | | |
| 1NM001 | UNHM Net Invested in Plant | UMPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 431,566.94 | 431,566.94 |
| 1NM002 | UNHM Equipment | UMPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 16,584.66 | 16,584.66 |
| ***Total Depreciation | | | | 0.00 | 0.00 | 0.00 | 0.00 | 448,151.60 | 448,151.60 |
| No Program Code Assigned | | | | | | | | | |
| 1XM003 | CIS Equip R & R | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Plant Funds | | | | 0.00 | 0.00 | 175,716.23 | 0.00 | 451,244.15 | 626,960.38 |

UNH - Manchester

| | <u>Salaries & Wages</u> | <u>Fringe Benefits</u> | <u>Supplies & Services</u> | <u>Utilities</u> | <u>Depreciation</u> | <u>Total</u> |
|--------------------------------|-----------------------------|------------------------|--------------------------------|-------------------|---------------------|----------------------|
| Plant Funds | | | | | | |
| *Total UNH - Manchester | 6,542,754.28 | 2,322,906.35 | 2,816,441.66 | 177,836.75 | 451,244.15 | 12,311,183.19 |

Keene State College

| | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|-------------------------------------|--------|------------------------------------|-----------------|---------------------|------------|--------------|-------|
| Current Funds | | | | | | | | |
| Instruction | | | | | | | | |
| 5GH108 | KSC Film Program Endow Payout | KHMFMS | Film Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH113 | Music Gift | KHJMUS | Music | 450.00 | 37.80 | 6,850.00 | 0.00 | 0.00 |
| 5GH121 | Jonathan Daniels Film Gifts | KHMFMS | Film Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH122 | Communications Dept Gifts | KHPCOM | Communications and Philosophy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH130 | Genocide/Holocaust Studies Acad Pro | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | 390.76 | 0.00 | 0.00 |
| 5GH130 | Genocide/Holocaust Studies Acad Pro | KHSHGS | Holocaust & Genocide Studies | 0.00 | 0.00 | 1,597.01 | 0.00 | 0.00 |
| 5GH132 | Cohen Endowed Chair Payout | KHSHGS | Holocaust & Genocide Studies | 51,570.46 | 22,406.94 | 10,866.26 | 0.00 | 0.00 |
| 5GP100 | Professional Studies Gifts | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP111 | Athletic Training/Academic Gift | KFPFED | Physical Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP112 | Physical Education/Academic Gift | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 324.00 | 0.00 | 0.00 |
| 5GP112 | Physical Education/Academic Gift | KFPFED | Physical Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP113 | Children's Literature Gallery Gift | KPBESE | Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP127 | Early Sprouts Garden Nutrition Prog | KPCHSC | Health Science | 2,179.00 | 183.03 | 4,234.17 | 0.00 | 0.00 |
| 5GS100 | Sciences Gifts | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GS103 | Chemistry Dept Gifts | KSCCSC | Chemistry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GS106 | Environmental Studies Gifts | KSFNSC | Environmental Studies | 0.00 | 0.00 | 8,650.13 | 0.00 | 0.00 |
| 5GS111 | ORANG ASLI Archive Payout | KSAACA | Sciences Div-Instructn | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GS119 | Small Business Institute Gift | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KAAMCL | Multicultural Initiatives | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KAAPAT | Teaching PATs | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KABECT | Elliot Center | 723,747.33 | 307,239.30 | 54,539.01 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KACCUR | Curric Devel-FY08 only | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KACENR | Enrichment Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KACWRT | Writing Center | 119,346.27 | 36,282.38 | 4,796.29 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KADCEE | Continuing Ed & Extended Studies | 293,052.30 | 90,804.82 | 39,163.49 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KADCES | Continuing Ed-Summer Session | 139,009.69 | 11,876.57 | 8,020.34 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KFARES | Institutional Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KGAAL1 | Functional Alloc - Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KHAACA | Arts & Humanities Div-Instructn | 12,852.05 | 397.63 | 36,153.43 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KHBART | Art | 969,619.25 | 316,757.16 | 48,145.87 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KHCENG | English | 1,226,060.28 | 456,349.20 | 22,811.99 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KHDHST | History | 706,574.71 | 274,317.99 | 8,551.49 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KHEMDR | Modern Languages | 535,441.79 | 175,820.84 | 17,648.56 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KHFAMS | American Studies | 18,494.14 | 3,772.43 | 5,974.53 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KHJMUS | Music | 1,033,355.25 | 331,479.92 | 48,905.84 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KHKTFD | Theatre Dance & Film | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KHMFMS | Film Studies | 505,774.17 | 152,575.16 | 34,180.92 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KHNTAD | Theatre & Dance | 679,717.48 | 227,002.75 | 21,902.22 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KHPCOM | Communications and Philosophy | 650,148.69 | 210,346.30 | 16,803.13 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KHPJRN | Journalism | 317,312.55 | 130,392.39 | 8,520.92 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KHSHGS | Holocaust & Genocide Studies | 213,689.27 | 89,534.77 | 2,835.45 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KHTWMN | Women's and Gender Studies | 277,124.33 | 111,169.06 | 3,678.42 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KPAACA | Professional Studies Div-Instructn | 1,208.07 | 59.74 | 27,249.53 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KPAACR | Accreditation and Assessment | 44,594.71 | 14,834.75 | 35,773.65 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KPBESE | Education | 1,814,453.95 | 634,973.21 | 31,958.66 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KPCHSC | Health Science | 797,655.87 | 290,936.16 | 17,422.80 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KPDTDS | TDS (Technology Design & Safety) | 969,275.82 | 357,402.07 | 61,925.69 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KPETGS | TEGS | 190,765.12 | 68,950.08 | 44,983.26 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KFPFED | Physical Education | 724,935.02 | 297,560.20 | 20,874.60 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KPGCDC | Child Development Center | 471,695.36 | 189,221.22 | 29,330.20 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KPLNUR | Nursing Program | 393,532.86 | 166,082.71 | 72,342.99 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KSAACA | Sciences Div-Instructn | 210,444.15 | 38,610.73 | 149,761.64 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KSBBSC | Biology | 775,119.66 | 289,601.32 | 59,440.74 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KSCCSC | Chemistry | 598,305.55 | 228,339.52 | 39,983.82 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KSDUSC | Computer Science | 341,332.35 | 110,346.19 | 13,658.66 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KSEESC | Economics | 385,882.46 | 165,871.13 | 5,351.73 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KSFNSC | Environmental Studies | 302,589.30 | 112,635.18 | 15,321.99 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KSGRSC | Geology | 261,493.55 | 79,043.85 | 4,541.27 | 0.00 | 0.00 |

Keene State College

| Current Funds | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|-------------------------------------|---------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Academic Support | | | | | | | | | |
| 5GA102 | Sidore Series | KAAADM | VP Academic Affairs-Admin | 0.00 | 0.00 | 7,942.18 | 0.00 | 0.00 | 7,942.18 |
| 5GA103 | Kristallnacht Gift | KAAADM | VP Academic Affairs-Admin | 0.00 | 0.00 | 219.00 | 0.00 | 0.00 | 219.00 |
| 5GA103 | Kristallnacht Gift | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | 72.00 | 0.00 | 0.00 | 72.00 |
| 5GA107 | Ewing World Affairs Payout | KAAADM | VP Academic Affairs-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GA113 | Student Conference Fund | KACADM | Associate VP Academic Affairs | 0.00 | 0.00 | 5,123.00 | 0.00 | 0.00 | 5,123.00 |
| 5GA115 | Academic Service-Learning Initiativ | KAAADM | VP Academic Affairs-Admin | 300.00 | 25.20 | 0.00 | 0.00 | 0.00 | 325.20 |
| 5GE201 | Faculty Program Development Gift | KEDADV | Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GE261 | Hildebrandt Holocaust Payout | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GEZ23 | Marion Frost Hudson '53 Book Endow | KLAMAS | Mason Library | 0.00 | 0.00 | 1,002.54 | 0.00 | 0.00 | 1,002.54 |
| 5GEZ24 | Bernice D Turner '16 Mem Book Fund | KLAMAS | Mason Library | 0.00 | 0.00 | 438.82 | 0.00 | 0.00 | 438.82 |
| 5GEZ25 | Harry Preston Book Fund Endowment | KLAMAS | Mason Library | 0.00 | 0.00 | 465.00 | 0.00 | 0.00 | 465.00 |
| 5GEZ26 | Franklyn C Redfern Mem Book Fund | KLAMAS | Mason Library | 0.00 | 0.00 | 429.31 | 0.00 | 0.00 | 429.31 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | KHRTHR | Thorne Art Gallery | 0.00 | 0.00 | 22,134.16 | 0.00 | 0.00 | 22,134.16 |
| 5GEZ29 | Marion Wood 26 Room Endowment | KLAMAS | Mason Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GEZ33 | KEA Class of 1939 International Edu | KACEXC | Natl & Internatl Exchange-end 6/07 | 0.00 | 0.00 | 122.07 | 0.00 | 0.00 | 122.07 |
| 5GEZ44 | KEA Redfern Arts Center Endowment | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 1,500.00 |
| 5GH116 | Arts Center Gift | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 19,709.26 | 0.00 | 0.00 | 19,709.26 |
| 5GH117 | Redfern USNH Endowment Payout | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 5GH120 | Thorne Endow Payout | KHRTHR | Thorne Art Gallery | 0.00 | 0.00 | 6,245.00 | 0.00 | 0.00 | 6,245.00 |
| 5GH126 | Roos Art Lecture - Payout | KHBART | Art | 0.00 | 0.00 | 625.63 | 0.00 | 0.00 | 625.63 |
| 5GH127 | Thorne/Art Fellowship-Payout | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH129 | Centennial Documentary Film | KHMFMS | Film Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH135 | Lewy Family Fund | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | 530.60 | 0.00 | 0.00 | 530.60 |
| 5GL101 | Cohen Center General Gift | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | 38,571.16 | 0.00 | 0.00 | 38,571.16 |
| 5GL103 | Holocaust Lecture Series Payout | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GL105 | Mason Library Gen Gift | KLAMAS | Mason Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GL106 | E Jenkins '27 Mem Book Payout | KLAMAS | Mason Library | 0.00 | 0.00 | 1,565.42 | 0.00 | 0.00 | 1,565.42 |
| 5GL110 | Cohen Educational Outreach | KHSCCH | Cohen Ctr Holocaust Studies | 15,395.81 | 6,697.24 | 4,685.89 | 0.00 | 0.00 | 26,778.94 |
| 5GL111 | Holocaust Summer Institute | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GL112 | Mason Library Special Collection | KLAMAS | Mason Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP103 | Elem Ed Gift | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GS101 | Science Generic Gift | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GS117 | Aspergers Resource Group Gift | KSAADM | Sciences Div-Admin | 540.00 | 45.36 | 99.00 | 0.00 | 0.00 | 684.36 |
| 5GS121 | Math & Science Wkshop Gift Fund | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 3.40 | 0.00 | 0.00 | 3.40 |
| 5GS124 | Putnam Chemistry Chair - Payout | KSCCSC | Chemistry | 47,857.42 | 20,793.50 | 0.00 | 0.00 | 0.00 | 68,650.92 |
| 5U0000 | Keene General Operating | KAAADJ | KSCAA Professional Devel | 227.50 | 19.11 | 3,176.59 | 0.00 | 0.00 | 3,423.20 |
| 5U0000 | Keene General Operating | KAAADM | VP Academic Affairs-Admin | 214,808.85 | 79,910.71 | 53,481.21 | 0.00 | 0.00 | 348,200.77 |
| 5U0000 | Keene General Operating | KAAACEA | KSCEA Faculty Contract | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KAACUR | Curriculum Development - Ongoing | 500.00 | 42.00 | 25,304.15 | 0.00 | 0.00 | 25,846.15 |
| 5U0000 | Keene General Operating | KAATRY | KSC Trio Programs-end 6/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KACADM | Associate VP Academic Affairs | 128,963.65 | 54,849.81 | 7,420.14 | 0.00 | 0.00 | 191,233.60 |
| 5U0000 | Keene General Operating | KACAST | Assessment - Academic Programs | 43,620.24 | 16,927.95 | 7,760.08 | 0.00 | 0.00 | 68,308.27 |
| 5U0000 | Keene General Operating | KACCAE | Ctr Excellence Learning & Teaching | 191,080.94 | 70,016.08 | 55,651.53 | 0.00 | 0.00 | 316,748.55 |
| 5U0000 | Keene General Operating | KACHNR | Honors Program | 11,163.88 | 932.53 | 7,239.91 | 0.00 | 0.00 | 19,336.32 |
| 5U0000 | Keene General Operating | KACISP | Integrative Studies Program Admin | 7,063.02 | 467.53 | 4,393.27 | 0.00 | 0.00 | 11,923.82 |
| 5U0000 | Keene General Operating | KFESTS | Student Technology Fee Services | 649,739.40 | 250,533.05 | 448,062.08 | 0.00 | 0.00 | 1,348,334.53 |
| 5U0000 | Keene General Operating | KGAAL4 | Functional Alloc - Academic Supp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KGANEA | NEASC | 24.05 | 10.46 | 11,635.71 | 0.00 | 0.00 | 11,670.22 |
| 5U0000 | Keene General Operating | KHAADM | Arts & Humanities Div-Admin | 177,576.04 | 70,618.92 | 7,769.87 | 0.00 | 0.00 | 255,964.83 |
| 5U0000 | Keene General Operating | KHAPEF | Faculty Professional Enhance A&H | 0.00 | 0.00 | 46,480.36 | 0.00 | 0.00 | 46,480.36 |
| 5U0000 | Keene General Operating | KHQRED | Redfern Arts Center on Brickyard Po | 281,569.47 | 103,759.19 | 40,093.15 | 0.00 | 0.00 | 425,421.81 |
| 5U0000 | Keene General Operating | KHRTHR | Thorne Art Gallery | 131,928.22 | 50,385.65 | 9,025.74 | 0.00 | 0.00 | 191,339.61 |
| 5U0000 | Keene General Operating | KHSCCH | Cohen Ctr Holocaust Studies | 135,605.82 | 57,843.83 | 3,350.75 | 0.00 | 0.00 | 196,800.40 |
| 5U0000 | Keene General Operating | KLAMAS | Mason Library | 1,015,667.12 | 408,454.51 | 1,044,243.53 | 0.00 | 0.00 | 2,468,365.16 |
| 5U0000 | Keene General Operating | KLAPEF | Faculty Professional Enhancement Li | 0.00 | 0.00 | 6,668.79 | 0.00 | 0.00 | 6,668.79 |
| 5U0000 | Keene General Operating | KPAADM | Professional Studies Div-Admin | 263,214.67 | 112,691.80 | 18,392.91 | 0.00 | 0.00 | 394,299.38 |
| 5U0000 | Keene General Operating | KPAPEF | Faculty Professional Enhance PGS | 0.00 | 0.00 | 27,167.54 | 0.00 | 0.00 | 27,167.54 |
| 5U0000 | Keene General Operating | KPASWC | Southwest Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Keene State College

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|---------------------------------|--------|----------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Academic Support | | | | | | | | | |
| 5U0000 | Keene General Operating | KPKGSE | Graduate Studies Office | 0.00 | 0.00 | 2,041.40 | 0.00 | 0.00 | 2,041.40 |
| 5U0000 | Keene General Operating | KSAADM | Sciences Div-Admin | 163,679.76 | 71,144.67 | 11,108.88 | 0.00 | 0.00 | 245,933.31 |
| 5U0000 | Keene General Operating | KSAPEF | Faculty Professional Enhance Sci | 0.00 | 0.00 | 35,183.12 | 0.00 | 0.00 | 35,183.12 |
| 5U0ADJ | KSC Unrestricted Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | (50,290.40) | 0.00 | 0.00 | (50,290.40) |
| 5U0PPD | Keene General Prepaid Expenses | KFESTS | Student Technology Fee Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KLAMAS | Mason Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5WG106 | KSC - GASB 45 | KGAAL4 | Functional Alloc - Academic Supp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ***Total Academic Support | | | 3,616,680.36 | 1,405,607.55 | 2,292,323.99 | 74.28 | 0.00 | 7,314,686.18 |
| Student Services | | | | | | | | | |
| 54ZADJ | KSC P1 Adjustments | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54ZADJ | KSC P1 Adjustments | YCXAL9 | Functional Alloc-SFA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | KAAASP | Aspire-end 8/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584058 | CWS '07 7/06-6/07 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584059 | Job Locator '07 7/06-6/07 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584060 | NH Reads '07 7/06-6/07 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | KAAASP | Aspire-end 8/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584067 | CWS 07/07 - 06/08 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584068 | Job Locator 07/07 - 06/08 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584069 | NH Reads 07/07 - 06/08 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584077 | Job Locator 07/08 - 06/09 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584078 | NH Reads 07/08 - 06/09 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5D0ADJ | KSC Int Desig Adjustments | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | (6,799.00) | 0.00 | 0.00 | (6,799.00) |
| 5DGSTF | KSF Separation Fund (CUFS=15SF) | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | KEBSPI | Sports Information | 47,673.90 | 20,738.15 | 19,754.05 | 0.00 | 0.00 | 88,166.10 |
| 5DJ101 | NCAA Athletics/Recreation | KJAATR | Athletics Training Room | 48,917.04 | 21,278.86 | 10,755.93 | 0.00 | 0.00 | 80,951.83 |
| 5DJ101 | NCAA Athletics/Recreation | KJACHR | Cheerleading | 7,500.00 | 630.02 | 4,195.28 | 0.00 | 0.00 | 12,325.30 |
| 5DJ101 | NCAA Athletics/Recreation | KJANCA | NCAA-Admin | 51,291.55 | 9,210.05 | 306,649.45 | 0.00 | 0.00 | 367,151.05 |
| 5DJ101 | NCAA Athletics/Recreation | KJBMAX | Men's Lacrosse | 38,825.00 | 15,848.06 | 11,907.05 | 0.00 | 0.00 | 66,580.11 |
| 5DJ101 | NCAA Athletics/Recreation | KJBMBB | Men's Baseball | 47,211.95 | 18,841.27 | 27,971.52 | 0.00 | 0.00 | 94,024.74 |
| 5DJ101 | NCAA Athletics/Recreation | KJBMBK | Men's Basketball | 59,936.49 | 24,186.97 | 23,302.89 | 0.00 | 0.00 | 107,426.35 |
| 5DJ101 | NCAA Athletics/Recreation | KJBMCC | Men's Cross Country/Track | 24,149.61 | 9,606.85 | 8,552.44 | 0.00 | 0.00 | 42,308.90 |
| 5DJ101 | NCAA Athletics/Recreation | KJBMSC | Men's Soccer | 12,800.00 | 1,075.20 | 15,624.17 | 0.00 | 0.00 | 29,499.37 |
| 5DJ101 | NCAA Athletics/Recreation | KJBMSW | Men's Swimming | 15,744.69 | 5,408.65 | 9,256.40 | 0.00 | 0.00 | 30,409.74 |
| 5DJ101 | NCAA Athletics/Recreation | KJCWAX | Women's Lacrosse | 15,739.76 | 1,322.14 | 14,003.49 | 0.00 | 0.00 | 31,065.39 |
| 5DJ101 | NCAA Athletics/Recreation | KJCWBK | Women's Basketball | 65,546.83 | 26,259.53 | 23,558.50 | 0.00 | 0.00 | 115,364.86 |
| 5DJ101 | NCAA Athletics/Recreation | KJCWCC | Women's Cross Country/Track | 24,149.63 | 9,606.85 | 6,982.26 | 0.00 | 0.00 | 40,738.74 |
| 5DJ101 | NCAA Athletics/Recreation | KJCWFH | Women's Field Hockey | 50,817.37 | 18,989.11 | 14,924.83 | 0.00 | 0.00 | 84,731.31 |
| 5DJ101 | NCAA Athletics/Recreation | KJCWSB | Women's Softball | 763.07 | 64.09 | 13,222.91 | 0.00 | 0.00 | 14,050.07 |
| 5DJ101 | NCAA Athletics/Recreation | KJCWSC | Women's Soccer | 58,275.58 | 22,248.48 | 15,662.84 | 0.00 | 0.00 | 96,186.90 |
| 5DJ101 | NCAA Athletics/Recreation | KJCWSW | Women's Swimming | 15,744.70 | 5,408.65 | 8,824.29 | 0.00 | 0.00 | 29,977.64 |
| 5DJ101 | NCAA Athletics/Recreation | KJCWVB | Women's Volleyball | 47,066.00 | 18,016.67 | 15,191.38 | 0.00 | 0.00 | 80,274.05 |
| 5DJ104 | Athletics Fundraising Generic | KJANCA | NCAA-Admin | 0.00 | 0.00 | 40,443.05 | 0.00 | 0.00 | 40,443.05 |
| 5DJ105 | Fundraising-swim team | KJBMSW | Men's Swimming | 2,493.12 | 209.43 | 14,348.15 | 0.00 | 0.00 | 17,050.70 |
| 5DJ105 | Fundraising-swim team | KJCWSW | Women's Swimming | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| 5DJ106 | Fundraising-mens basketball | KJBMBB | Men's Baseball | 0.00 | 0.00 | 224.00 | 0.00 | 0.00 | 224.00 |
| 5DJ106 | Fundraising-mens basketball | KJBMBK | Men's Basketball | 3,006.00 | 197.40 | 9,928.44 | 0.00 | 0.00 | 13,131.84 |
| 5DJ107 | Fundraising-mens baseball | KJBMBB | Men's Baseball | 0.00 | 0.00 | 14,702.42 | 0.00 | 0.00 | 14,702.42 |
| 5DJ108 | Fundraising-mens soccer | KJBMSC | Men's Soccer | 0.00 | 0.00 | 1,349.30 | 0.00 | 0.00 | 1,349.30 |
| 5DJ109 | Fundraising-womens basketball | KJCWBK | Women's Basketball | 0.00 | 0.00 | 4,723.38 | 0.00 | 0.00 | 4,723.38 |
| 5DJ110 | Fundraising-field hockey | KJCWFH | Women's Field Hockey | 0.00 | 0.00 | 214.26 | 0.00 | 0.00 | 214.26 |
| 5DJ111 | Fundraising-womens soccer | KJCWSC | Women's Soccer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ112 | Fundraising-womens softball | KJCWSB | Women's Softball | 0.00 | 0.00 | 5,365.29 | 0.00 | 0.00 | 5,365.29 |

Keene State College

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Student Services | | | | | | | | | |
| 5DJ116 | Fundraising-men's lacrosse | KJBMAX | Men's Lacrosse | 0.00 | 0.00 | 2,303.05 | 0.00 | 0.00 | 2,303.05 |
| 5DJ117 | Fundraising-women's volleyball | KHMFMS | Film Studies | 0.00 | 0.00 | 113.24 | 0.00 | 0.00 | 113.24 |
| 5DJ117 | Fundraising-women's volleyball | KJCWVB | Women's Volleyball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ118 | Fundraising-women's lacrosse | KJCWAX | Women's Lacrosse | 0.00 | 0.00 | 2,287.45 | 0.00 | 0.00 | 2,287.45 |
| 5DJ121 | Camp-Basketball | KJBMBK | Men's Basketball | 32,104.02 | 4,144.89 | 18,095.93 | 0.00 | 0.00 | 54,344.84 |
| 5DJ121 | Camp-Basketball | KJBMSC | Men's Soccer | 0.00 | 0.00 | 963.67 | 0.00 | 0.00 | 963.67 |
| 5DJ122 | Sports Camp-Cross Country | KJBMCC | Men's Cross Country/Track | 8,950.00 | 751.80 | 15,817.08 | 0.00 | 0.00 | 25,518.88 |
| 5DJ123 | Women's Basketball Camp | KJBMSC | Men's Soccer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | KJCWBK | Women's Basketball | 8,150.20 | 684.62 | 3,910.27 | 0.00 | 0.00 | 12,745.09 |
| 5DJ124 | Athletics Post Season | KJANCA | NCAA-Admin | 0.00 | 0.00 | 713.02 | 0.00 | 0.00 | 713.02 |
| 5DJ124 | Athletics Post Season | KJBMAX | Men's Lacrosse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | KJBMCC | Men's Cross Country/Track | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | KJBMBB | Men's Baseball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | KJBMBK | Men's Basketball | 0.00 | 0.00 | 4,994.08 | 0.00 | 0.00 | 4,994.08 |
| 5DJ124 | Athletics Post Season | KJBMCC | Men's Cross Country/Track | 0.00 | 0.00 | 6,963.65 | 0.00 | 0.00 | 6,963.65 |
| 5DJ124 | Athletics Post Season | KJBMSC | Men's Soccer | 0.00 | 0.00 | 593.00 | 0.00 | 0.00 | 593.00 |
| 5DJ124 | Athletics Post Season | KJBMSW | Men's Swimming | 0.00 | 0.00 | 4,826.79 | 0.00 | 0.00 | 4,826.79 |
| 5DJ124 | Athletics Post Season | KJCWAX | Women's Lacrosse | 0.00 | 0.00 | 255.00 | 0.00 | 0.00 | 255.00 |
| 5DJ124 | Athletics Post Season | KJCWBK | Women's Basketball | 0.00 | 0.00 | 2,502.98 | 0.00 | 0.00 | 2,502.98 |
| 5DJ124 | Athletics Post Season | KJCWCC | Women's Cross Country/Track | 0.00 | 0.00 | 7,927.85 | 0.00 | 0.00 | 7,927.85 |
| 5DJ124 | Athletics Post Season | KJCWFH | Women's Field Hockey | 0.00 | 0.00 | 6,410.04 | 0.00 | 0.00 | 6,410.04 |
| 5DJ124 | Athletics Post Season | KJCWSB | Women's Softball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | KJCWSC | Women's Soccer | 0.00 | 0.00 | 3,840.98 | 0.00 | 0.00 | 3,840.98 |
| 5DJ124 | Athletics Post Season | KJCWSW | Women's Swimming | 0.00 | 0.00 | 9,195.79 | 0.00 | 0.00 | 9,195.79 |
| 5DJ124 | Athletics Post Season | KJCWVB | Women's Volleyball | 0.00 | 0.00 | 4,924.23 | 0.00 | 0.00 | 4,924.23 |
| 5DJ125 | Fundraising-cheerleading | KJACHR | Cheerleading | 0.00 | 0.00 | 2,068.41 | 0.00 | 0.00 | 2,068.41 |
| 5DJPPD | Keene Sports Camps Prepaid | KJAATR | Athletics Training Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | KJACCC | Camp-Cross Country | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | KJBMBK | Men's Basketball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | KJBMCC | Men's Cross Country/Track | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | KJBMSC | Men's Soccer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | KJCWBK | Women's Basketball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DP100 | Professional Studies-Int Designated | KPFPEP | Physical Education | 0.00 | 0.00 | 19.05 | 0.00 | 0.00 | 19.05 |
| 5DR100 | Student Affairs-Int Designated | KRAVPS | VP Student Affairs | 0.00 | 0.00 | 6,860.69 | 0.00 | 0.00 | 6,860.69 |
| 5DR101 | Pepsi Partnership | KRAVPS | VP Student Affairs | 500.00 | 42.00 | 49,130.44 | 0.00 | 0.00 | 49,672.44 |
| 5DR101 | Pepsi Partnership | KRDFEM | Feminist Collective | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR102 | NEACAC College Fair | KHJMUS | Music | 0.00 | 0.00 | 40.00 | 0.00 | 0.00 | 40.00 |
| 5DR102 | NEACAC College Fair | KRDGOV | Student Government | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR104 | KSC Support Network | KRASPE | Special Asst. Alcohol & Other Drugs | 0.00 | 0.00 | 22,800.03 | 0.00 | 0.00 | 22,800.03 |
| 5DR201 | HMS & Judicial System Project | KRBRES | Residential Life | 0.00 | 0.00 | 2,910.00 | 0.00 | 0.00 | 2,910.00 |
| 5DR301 | Student Center | KRDDAN | Dance Team | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRCSCF | Student Center Fees CUFS KSAF | 0.00 | 0.00 | 10,037.89 | 0.00 | 0.00 | 10,037.89 |
| 5DR302 | KSC Student Activity Fee | KRDACD | American Choral Directors Assn | 0.00 | 0.00 | 2,579.60 | 0.00 | 0.00 | 2,579.60 |
| 5DR302 | KSC Student Activity Fee | KRDAMD | Active Minds | 0.00 | 0.00 | 48.82 | 0.00 | 0.00 | 48.82 |
| 5DR302 | KSC Student Activity Fee | KRDAMN | Amnesty International | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDANT | Anthropological Society | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDARC | Architectural Club | 0.00 | 0.00 | 4,913.43 | 0.00 | 0.00 | 4,913.43 |
| 5DR302 | KSC Student Activity Fee | KRDART | The Art Collective | 0.00 | 0.00 | 5,089.10 | 0.00 | 0.00 | 5,089.10 |
| 5DR302 | KSC Student Activity Fee | KRDASE | A.S.S.E. Club | 0.00 | 0.00 | 386.96 | 0.00 | 0.00 | 386.96 |
| 5DR302 | KSC Student Activity Fee | KRDATS | Athletic Training Society | 0.00 | 0.00 | 2,425.50 | 0.00 | 0.00 | 2,425.50 |
| 5DR302 | KSC Student Activity Fee | KRDBDC | Ballroom Dancing Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDBIO | Biology Club | 0.00 | 0.00 | 547.64 | 0.00 | 0.00 | 547.64 |
| 5DR302 | KSC Student Activity Fee | KRDCAM | Christian Impact | 0.00 | 0.00 | 2,709.32 | 0.00 | 0.00 | 2,709.32 |
| 5DR302 | KSC Student Activity Fee | KRDCHM | Chemistry/Lyceum | 0.00 | 0.00 | 1,103.74 | 0.00 | 0.00 | 1,103.74 |
| 5DR302 | KSC Student Activity Fee | KRDCHN | Brothers / Big Sisters | 0.00 | 0.00 | 1,883.05 | 0.00 | 0.00 | 1,883.05 |
| 5DR302 | KSC Student Activity Fee | KRDCHR | Genocide Awareness Club | 0.00 | 0.00 | 1,375.50 | 0.00 | 0.00 | 1,375.50 |
| 5DR302 | KSC Student Activity Fee | KRDCNN | College for Every Student | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDCSC | Common Ground | 0.00 | 0.00 | 11,967.40 | 0.00 | 0.00 | 11,967.40 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|-------------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------------|
| Current Funds | | | | | | | | | |
| Student Services | | | | | | | | | |
| 5DR302 | KSC Student Activity Fee | KRDSCI | SPLAT - Paint Ball Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDSDP | Students for Sensible Drug Policy | 0.00 | 0.00 | 2,197.15 | 0.00 | 0.00 | 2,197.15 |
| 5DR302 | KSC Student Activity Fee | KRDSEW | Knitting, Crocheting, Sewing Club | 0.00 | 0.00 | 45.53 | 0.00 | 0.00 | 45.53 |
| 5DR302 | KSC Student Activity Fee | KRDSKA | Students in Free Enterprise - SIFE | 0.00 | 0.00 | 286.38 | 0.00 | 0.00 | 286.38 |
| 5DR302 | KSC Student Activity Fee | KRDSKN | Ski (Nordic) | 0.00 | 0.00 | 6,448.30 | 0.00 | 0.00 | 6,448.30 |
| 5DR302 | KSC Student Activity Fee | KRDSME | Soc of Manufacturing & Engineering | 0.00 | 0.00 | 689.98 | 0.00 | 0.00 | 689.98 |
| 5DR302 | KSC Student Activity Fee | KRDSNO | Snowboarding Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDSOC | KSC Club Soccer | 0.00 | 0.00 | 520.00 | 0.00 | 0.00 | 520.00 |
| 5DR302 | KSC Student Activity Fee | KRDSPA | Spanish Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDSST | Club Ice Hockey | 675.00 | 56.70 | 44,601.98 | 0.00 | 0.00 | 45,333.68 |
| 5DR302 | KSC Student Activity Fee | KRDTNN | Tennis Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDTWS | 3 Ways 'til Sunday | 0.00 | 0.00 | 337.23 | 0.00 | 0.00 | 337.23 |
| 5DR302 | KSC Student Activity Fee | KRDULT | Ultimate Frisbee | 0.00 | 0.00 | 7,915.28 | 0.00 | 0.00 | 7,915.28 |
| 5DR302 | KSC Student Activity Fee | KRDVOL | Circle K | 0.00 | 0.00 | 8,301.71 | 0.00 | 0.00 | 8,301.71 |
| 5DR302 | KSC Student Activity Fee | KRDWAD | WKNH Ad Receipts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDWEL | Advocates for Healthy Communities | 0.00 | 0.00 | 642.36 | 0.00 | 0.00 | 642.36 |
| 5DR302 | KSC Student Activity Fee | KRDWIH | Women's Ice Hockey Club | 0.00 | 0.00 | 825.00 | 0.00 | 0.00 | 825.00 |
| 5DR302 | KSC Student Activity Fee | KRDWKN | WKNH | 9,618.20 | 0.00 | 8,935.83 | 0.00 | 0.00 | 18,554.03 |
| 5DR302 | KSC Student Activity Fee | KRDWRG | Women's Rugby | 1,000.00 | 84.00 | 7,351.42 | 0.00 | 0.00 | 8,435.42 |
| 5DR303 | KSC Class Dues CUFS 1513 | KRDFRE | KSC Freshman Class Dues | 0.00 | 0.00 | 6,324.58 | 0.00 | 0.00 | 6,324.58 |
| 5DR303 | KSC Class Dues CUFS 1513 | KRDJUN | KSC Junior Class Dues | 0.00 | 0.00 | 11,982.39 | 0.00 | 0.00 | 11,982.39 |
| 5DR303 | KSC Class Dues CUFS 1513 | KRDSEN | KSC Senior Class Dues | 150.00 | 12.60 | 39,178.38 | 0.00 | 0.00 | 39,340.98 |
| 5DR303 | KSC Class Dues CUFS 1513 | KRDSOP | KSC Sophomore Class Dues | 0.00 | 0.00 | 9,186.59 | 0.00 | 0.00 | 9,186.59 |
| 5DR401 | Delta Mu Delta | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 482.38 | 0.00 | 0.00 | 482.38 |
| 5DR402 | Beta Beta Beta | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR403 | Gamma Theta Upsilon | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 480.00 | 0.00 | 0.00 | 480.00 |
| 5DR404 | Kappa Delta Pi | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 1,422.26 | 0.00 | 0.00 | 1,422.26 |
| 5DR405 | Kappa Mu Epsilon | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 215.00 | 0.00 | 0.00 | 215.00 |
| 5DR407 | Phi Alpha Theta | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 240.00 | 0.00 | 0.00 | 240.00 |
| 5DR408 | Sigma Delta Pi | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR412 | Psi Chi | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 978.18 | 0.00 | 0.00 | 978.18 |
| 5DR413 | Rho Sigma Kappa | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR415 | Sigma Tau Delta | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR416 | Inter-Fraternity Council | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 2,743.65 | 0.00 | 0.00 | 2,743.65 |
| 5DR417 | Panhellenic | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 1,967.27 | 0.00 | 0.00 | 1,967.27 |
| 5DR418 | Comm Service Int'l Service Programs | KRCADM | Student Center-Admin | 0.00 | 0.00 | 12,258.80 | 0.00 | 0.00 | 12,258.80 |
| 5DR418 | Comm Service Int'l Service Programs | KRDHAB | Habitat for Humanity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR421 | Lambda Pi Eta | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR422 | Upsilon Pi Epsilon | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR423 | Alpha Kappa Delta | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 1,272.58 | 0.00 | 0.00 | 1,272.58 |
| 5DR424 | Eta Sigma Gamma | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 2,242.94 | 0.00 | 0.00 | 2,242.94 |
| 5DR425 | Order of Omega | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 821.15 | 0.00 | 0.00 | 821.15 |
| 5DR426 | Pi Sigma Alpha - Poli Sci Honor Soc | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR427 | Zeta Chi Rho | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 290.00 | 0.00 | 0.00 | 290.00 |
| 5DR428 | Alpha Psi Omega | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5G0ADJ | KSC Restricted Gift Adjustments | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GE202 | General Scholarship Payout Fund | KEDAPR | Alumni & Parent Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GE217 | Class of '39 Intl Educ Fund | KACEXC | Natl & Internatl Exchange-end 6/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GE254 | D Hickey-D Andrews Payout | KDAFAC | Financial Aid-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GE281 | Endowed Music Schol-Fundraiser | KEDADV | Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GEZ21 | LeVine-Mellion Parent of Year Award | KEDAPR | Alumni & Parent Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GJ301 | KSC Owls Athletic Endowment | KJANCA | NCAA-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GJ303 | Athletic Development Generic Gift | KJANCA | NCAA-Admin | 0.00 | 0.00 | 5.79 | 0.00 | 0.00 | 5.79 |
| 5GJ304 | Baseball Team Gift | KJBMBB | Men's Baseball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GJ305 | Cross Country Track Gift | KJBMCC | Men's Cross Country/Track | 0.00 | 0.00 | 900.00 | 0.00 | 0.00 | 900.00 |
| 5GJ306 | Men's Basketball Gift | KJBMBC | Men's Basketball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GJ307 | Men's Lacrosse Gift | KJBMAX | Men's Lacrosse | 0.00 | 0.00 | 137.67 | 0.00 | 0.00 | 137.67 |
| 5GJ308 | Men's Soccer Gift | KJBMSC | Men's Soccer | 0.00 | 0.00 | 1,766.82 | 0.00 | 0.00 | 1,766.82 |

Keene State College

| Current Funds | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Institutional Support | | | | | | | | | |
| 5DE207 | Development-Secure Financial Future | KEDSVC | Advancement Services | 6,606.75 | 554.97 | 0.00 | 0.00 | 0.00 | 7,161.72 |
| 5DE207 | Development-Secure Financial Future | KEDVPA | Advancement VP Office | 5,508.00 | 462.67 | 22,312.50 | 0.00 | 0.00 | 28,283.17 |
| 5DE209 | KSC Parent & Family Services | KEDAPR | Alumni & Parent Relations | 0.00 | 0.00 | 642.65 | 0.00 | 0.00 | 642.65 |
| 5DE209 | KSC Parent & Family Services | KEDFAM | Family & Parent Relations | 0.00 | 0.00 | 3.25 | 0.00 | 0.00 | 3.25 |
| 5DF105 | Project FRESH | KFBBUS | Business Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DF106 | External Admin Charges | KFAVPF | VP Finance & Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DF111 | IT Replacement Equipment | KFCADM | Admin Information Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | KFBMA9 | Mail Services Recovery Org | 0.00 | 0.00 | (157,506.07) | 0.00 | 0.00 | (157,506.07) |
| 5DF112 | Print and Mail Services | KFBMAL | Mail Services | 13,328.73 | 1,119.61 | 213,695.97 | 0.00 | 0.00 | 228,144.31 |
| 5DF112 | Print and Mail Services | KFBPR9 | Print Services Recovery Org | 0.00 | 0.00 | (233,314.32) | 0.00 | 0.00 | (233,314.32) |
| 5DF112 | Print and Mail Services | KFBPRT | Print Services | 21,964.93 | 9,228.76 | 200,150.84 | 0.00 | 0.00 | 231,344.53 |
| 5DGHIF | KSC Health Initiatives Fund | KGAGEN | Miscellaenous General Institutional | 0.00 | 0.00 | 782.95 | 0.00 | 0.00 | 782.95 |
| 5DGSTF | KSF Separation Fund (CUFS=15SF) | YCXAL6 | Functional Alloc-Insttit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DGSTF | KSF Separation Fund (CUFS=15SF) | YCXALL | Functional Alloc - Offset | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DGSTF | KSF Separation Fund (CUFS=15SF) | YZBST2 | USNH Separation Incentive After 198 | 47,445.60 | 319,517.77 | 0.00 | 0.00 | 0.00 | 366,963.37 |
| 5DR419 | KSC Operating Staff Council | KCCSTC | Op Staff Development/Council | 0.00 | 0.00 | 61.92 | 0.00 | 0.00 | 61.92 |
| 5DR419 | KSC Operating Staff Council | KECSTC | Op Staff Dev/Council end 6/09 | 0.00 | 0.00 | 107.82 | 0.00 | 0.00 | 107.82 |
| 5GC101 | Office of Diversity/Multiculturalis | KCFDMC | Diversity Office | 0.00 | 0.00 | 5,600.00 | 0.00 | 0.00 | 5,600.00 |
| 5GE102 | Ann Peters Endow Payout | KEAPRE | President's Office end 6/09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GE226 | Class of 1951 Gift | KEDADV | Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GE231 | Class of 1961 Gift | KEDADV | Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GE233 | Class of 1990 Gift | KACEXC | Natl & Internatl Exchange-end 6/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GE269 | Swett Char Gift Annuity Payout | KEDADV | Development | 0.00 | 0.00 | 2,629.91 | 0.00 | 0.00 | 2,629.91 |
| 5GE278 | Vincent Char Gift Annuity Payout | KEDADV | Development | 0.00 | 0.00 | 3,412.50 | 0.00 | 0.00 | 3,412.50 |
| 5GE290 | Golden Circle Alumni Gift Fund | KEDADV | Development | 0.00 | 0.00 | 210.00 | 0.00 | 0.00 | 210.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | KEDAPR | Alumni & Parent Relations | 0.00 | 0.00 | 296.46 | 0.00 | 0.00 | 296.46 |
| 5GE292 | KSC Special Project Gift Fund | KEDADV | Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GE298 | KSC-Kalich Char Gift Annuity Payout | KEDADV | Development | 0.00 | 0.00 | 3,626.10 | 0.00 | 0.00 | 3,626.10 |
| 5GE299 | Alumni Department Gift Fund | KEDAPR | Alumni & Parent Relations | 0.00 | 0.00 | 6,633.68 | 0.00 | 0.00 | 6,633.68 |
| 5GE314 | Legislative Initiatives | KEDADV | Development | 0.00 | 0.00 | 2,800.00 | 0.00 | 0.00 | 2,800.00 |
| 5GE400 | Online Gift Clearing Fund | KEDADV | Development | 0.00 | 0.00 | 183.41 | 0.00 | 0.00 | 183.41 |
| 5GE400 | Online Gift Clearing Fund | KEDSVC | Advancement Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GEZ30 | Barbara J Seelye Memorial Endow | KEDADV | Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP125 | Nutrition-Taste of Keene | KPCHSC | Health Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KAAADA | ADA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KCAEXS | Executive Search | 0.00 | 0.00 | 120,561.81 | 0.00 | 0.00 | 120,561.81 |
| 5U0000 | Keene General Operating | KCAPRE | President's Office | 318,315.27 | 136,788.49 | 53,559.56 | 0.00 | 0.00 | 508,663.32 |
| 5U0000 | Keene General Operating | KCCHUR | Human Resources | 293,922.45 | 115,549.81 | 26,856.03 | 0.00 | 0.00 | 436,328.29 |
| 5U0000 | Keene General Operating | KCCPTC | PAT Council | 0.00 | 0.00 | 4,445.98 | 0.00 | 0.00 | 4,445.98 |
| 5U0000 | Keene General Operating | KCCSTC | Op Staff Development/Council | 0.00 | 0.00 | 231.04 | 0.00 | 0.00 | 231.04 |
| 5U0000 | Keene General Operating | KCCTRN | Personnel Training | 0.00 | 0.00 | 1,846.88 | 0.00 | 0.00 | 1,846.88 |
| 5U0000 | Keene General Operating | KCFDMC | Diversity Office | 93,242.17 | 40,560.40 | 27,462.40 | 0.00 | 0.00 | 161,264.97 |
| 5U0000 | Keene General Operating | KEAPRE | President's Office end 6/09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KEBCRE | Marketing & Communications | 443,212.24 | 182,028.22 | 160,725.36 | 0.00 | 0.00 | 785,965.82 |
| 5U0000 | Keene General Operating | KECHUR | Human Resources end 6/09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KEDADV | Development | 280,542.29 | 106,903.82 | 75,557.25 | 0.00 | 0.00 | 463,003.36 |
| 5U0000 | Keene General Operating | KEDFAM | Family & Parent Relations | 42,547.25 | 15,349.07 | 29,557.09 | 0.00 | 0.00 | 87,453.41 |
| 5U0000 | Keene General Operating | KEDSPE | KSC Special Events | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KEDSVC | Advancement Services | 75,625.43 | 26,945.86 | 14,153.14 | 0.00 | 0.00 | 116,724.43 |
| 5U0000 | Keene General Operating | KEDVPA | Advancement VP Office | 158,608.63 | 67,552.05 | 20,120.62 | 0.00 | 0.00 | 246,281.30 |
| 5U0000 | Keene General Operating | KEFDMC | Diversity Office end 6/09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KFAVPF | VP Finance & Planning | 312,960.34 | 135,191.17 | 16,001.96 | 0.00 | 0.00 | 464,153.47 |
| 5U0000 | Keene General Operating | KFBBUS | Business Office | 366,179.13 | 156,498.09 | 16,127.17 | 0.00 | 0.00 | 538,804.39 |
| 5U0000 | Keene General Operating | KFBMAL | Mail Services | 82,267.78 | 30,812.95 | 0.00 | 0.00 | 0.00 | 113,080.73 |
| 5U0000 | Keene General Operating | KFBPU9 | Purchasing Recovery Org | 0.00 | 0.00 | (26,120.41) | 0.00 | 0.00 | (26,120.41) |
| 5U0000 | Keene General Operating | KFBPUR | Purchasing | 134,552.64 | 56,289.64 | 11,254.90 | 0.00 | 0.00 | 202,097.18 |
| 5U0000 | Keene General Operating | KFBSF9 | Bursar Recovery Org | 0.00 | 0.00 | (58,455.22) | 0.00 | 0.00 | (58,455.22) |
| 5U0000 | Keene General Operating | KFCADM | Admin Information Services | 484,032.35 | 206,780.71 | 482,250.25 | 0.00 | 0.00 | 1,173,063.31 |

Keene State College

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|------------------------------|--------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Student Financial Aid | | | | | | | | | |
| 584087 | NH Reads 7/09 - 6/10 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584094 | CWS 07/10 - 06/11 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584095 | Job Locator 07/10 - 06/11 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584096 | NH Reads 07/10 - 06/11 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584106 | CWS 07-11 to 06-12 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584107 | Job Locator 07-11 to 06-12 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584108 | NH Reads 07-11 to 06-12 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584116 | CWS 07-12 to 06-13 | KDAFAS | Financial Aid-Statutory | 282,926.20 | 0.00 | 0.00 | 0.00 | 0.00 | 282,926.20 |
| 584117 | Job Locator 07-12 to 06-13 | KDAFAS | Financial Aid-Statutory | 6,250.06 | 556.26 | 0.00 | 0.00 | 0.00 | 6,806.32 |
| 584118 | NH Reads 07-12 to 06-13 | KDAFAS | Financial Aid-Statutory | 9,128.85 | 0.00 | 0.00 | 0.00 | 0.00 | 9,128.85 |
| 5GE209 | Travelli Scholars Program | KDAFAC | Financial Aid-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GE217 | Class of '39 Intl Educ Fund | KDAFAC | Financial Aid-Campus | 0.00 | 0.00 | 2,227.20 | 0.00 | 0.00 | 2,227.20 |
| 5GE261 | Hildebrandt Holocaust Payout | KEDADV | Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GE307 | Class of 2010 Gift Fund | KEDADV | Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ***Total Student Financial Aid | | | 298,305.11 | 556.26 | 2,227.20 | 0.00 | 0.00 | 301,088.57 |
| Auxiliary Services | | | | | | | | | |
| 54ZADJ | KSC P1 Adjustments | YCXAL8 | Functional Alloc-Auxiliary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5A0ADJ | KSC Auxiliary Adjustments | YCXAL8 | Functional Alloc-Auxiliary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | KAAADA | ADA | 10,834.57 | 1,575.19 | 20,484.04 | 0.00 | 0.00 | 32,893.80 |
| 5AA101 | SPUR | KRAADM | Admissions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | KADCEE | Continuing Ed & Extended Studies | 261,847.02 | 48,975.73 | 490,318.92 | 3,894.12 | 0.00 | 805,035.79 |
| 5AA104 | Link Program | KAALNK | Link Program | 41,608.96 | 3,495.14 | 25,722.04 | 0.00 | 0.00 | 70,826.14 |
| 5AA105 | Arts Center Facility | KHQRED | Redfern Arts Center on Brickyard Po | 2,086.13 | 175.23 | 69,293.65 | 0.00 | 0.00 | 71,555.01 |
| 5AF100 | Finance & Planning-Auxiliary | KJDREC | Recreation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | KFBBKS | Bookstore Unit | 233,284.00 | 88,445.82 | 1,487,080.34 | 0.00 | 0.00 | 1,808,810.16 |
| 5AF103 | Bookstore | KFBCMP | Computer Store Unit | 0.00 | 0.00 | (108,187.15) | 0.00 | 0.00 | (108,187.15) |
| 5AF103 | Bookstore | KFBCNV | Convenience Store Unit | 16,499.61 | 224.70 | 43,285.15 | 0.00 | 0.00 | 60,009.46 |
| 5AF104 | Telecom | KFDTC9 | Telecom Recovery Org | 0.00 | 0.00 | (623,785.39) | 0.00 | 0.00 | (623,785.39) |
| 5AF104 | Telecom | KFDTCM | Telecom | 355,928.00 | 153,982.02 | 357,158.92 | 155.44 | 0.00 | 867,224.38 |
| 5AF105 | Owl Card Operations | KFDCTS | IT Services and Support | 0.00 | 0.00 | 54,633.04 | 0.00 | 0.00 | 54,633.04 |
| 5AG106 | KSC - GASB 45 | KGAAL8 | Functional Alloc - Auxiliary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | KJDREC | Recreation | 358,564.77 | 99,492.37 | 477,626.66 | 0.00 | 0.00 | 935,683.80 |
| 5AJ101 | Gym/Pool Use | KJANCA | NCAA-Admin | 3,273.02 | 274.94 | 1,378.50 | 0.00 | 0.00 | 4,926.46 |
| 5AR101 | Parking & Shuttle Services | KRAPAR | Parking & Shuttle Services | 127,195.30 | 40,033.32 | 200,676.80 | 0.00 | 0.00 | 367,905.42 |
| 5AR101 | Parking & Shuttle Services | KRASAF | Safety and Security | 652.34 | 0.00 | 70.94 | 0.00 | 0.00 | 723.28 |
| 5AR101 | Parking & Shuttle Services | KRAVPS | VP Student Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | KTACAR | Carpentry/Paint/Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | KRCADM | Student Center-Admin | 535,591.67 | 156,793.34 | 820,112.91 | 0.00 | 0.00 | 1,512,497.92 |
| 5AR102 | Student Center | KRDFLM | Film Society | 676.80 | 0.00 | 0.00 | 0.00 | 0.00 | 676.80 |
| 5AR102 | Student Center | KRDGOV | Student Government | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR103 | Food Court Facility Use | KRCADM | Student Center-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR104 | College Camp Operations | KRCADM | Student Center-Admin | 0.00 | 0.00 | 847.50 | 0.00 | 0.00 | 847.50 |
| 5AR104 | College Camp Operations | KRCCMP | College Camp Operations | 2,991.12 | 251.30 | 6,602.09 | 5,537.80 | 0.00 | 15,382.31 |
| 5AR105 | Facility Rental (Non-Gym) | KRCADM | Student Center-Admin | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 |
| 5AR200 | Residence Life | KRBRES | Residential Life | 854,756.55 | 281,101.06 | 6,028,535.84 | 0.00 | 0.00 | 7,164,393.45 |
| 5AR200 | Residence Life | KTACAR | Carpentry/Paint/Hardware | 0.00 | 0.00 | 75,699.05 | 0.00 | 0.00 | 75,699.05 |
| 5AR200 | Residence Life | KTACUS | Custodial Service | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | KTAECT | Electrical | 0.00 | 0.00 | 28,572.93 | 0.00 | 0.00 | 28,572.93 |
| 5AR200 | Residence Life | KTAGRN | Grounds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | KTAMEC | Mechanical | 0.00 | 0.00 | 28,384.59 | 0.00 | 0.00 | 28,384.59 |
| 5AR200 | Residence Life | KTAUTY | Utility | 0.00 | 0.00 | 0.00 | 38,055.79 | 0.00 | 38,055.79 |
| 5AR201 | Carle Hall Prog | KRBHAL | Halls/Programming | 0.00 | 0.00 | 2,496.32 | 0.00 | 0.00 | 2,496.32 |
| 5AR203 | Residence Hall Organization | KRBHAL | Halls/Programming | 0.00 | 0.00 | 9,415.73 | 0.00 | 0.00 | 9,415.73 |
| 5AR204 | East Halls Programming | KRBHAL | Halls/Programming | 0.00 | 0.00 | 2,175.56 | 0.00 | 0.00 | 2,175.56 |
| 5AR205 | Huntress/Fiske Prog | KRBHAL | Halls/Programming | 0.00 | 0.00 | 2,694.05 | 0.00 | 0.00 | 2,694.05 |
| 5AR206 | Holloway Hall Prog | KRBHAL | Halls/Programming | 0.00 | 0.00 | 2,710.37 | 0.00 | 0.00 | 2,710.37 |
| 5AR207 | Randall/Monadnock Programs | KRBHAL | Halls/Programming | 0.00 | 0.00 | 2,277.35 | 0.00 | 0.00 | 2,277.35 |

Keene State College

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|------------------------------------|-------------------------------------|--------|-------------------------------------|----------------------|----------------------|----------------------|---------------------|--------------|----------------------|
| Current Funds | | | | | | | | | |
| No Program Code Assigned | | | | | | | | | |
| 5DJ101 | NCAA Athletics/Recreation | KGAPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | KJBMBB | Men's Baseball | 0.00 | 0.00 | 374.25 | 0.00 | 0.00 | 374.25 |
| 5DJ120 | Athletics Sports Camps | KJ0PPB | KSC-Athletics-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | KJ0PPB | KSC-Athletics-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | KP0PPB | KSC-Prof Studies-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | KP0PPB | KSC-Prof Studies-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | KP0PPB | KSC-Prof Studies-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DP120 | Reg Center Advanced Manf - RCAM | KP0PPB | KSC-Prof Studies-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DP120 | Reg Center Advanced Manf - RCAM | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | KP0PPB | KSC-Prof Studies-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDADV | Student Advocacy Society | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDANC | KSC Athena Nursing Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDTRI | Triathlon Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5G0ADJ | KSC Restricted Gift Adjustments | KGAGEN | Miscellaenous General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5G0ADJ | KSC Restricted Gift Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GBUD0 | Gifts - Budget Only - KSC | KGAGEN | Miscellaenous General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GE262 | Danny Paul Hunter Mem Payout | KEDADV | Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH101 | A&H Division Gift | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH132 | Cohen Endowed Chair Payout | KH0PPB | KSC-Art & Humanities-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH132 | Cohen Endowed Chair Payout | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH134 | Meiszner Cohen Center End-payout | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GL107 | Keddy House Envir Library Gift | KHMFMS | Film Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | KH0PPB | KSC-Art & Humanities-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | KL0PPB | KSC-Library-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP110 | Jane & James Batts Prof St Payout | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP120 | Safety Studies Program Endow-Payout | KGAEND | KSC Endowment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP131 | Meiszner Early Sprouts Endw-payout | KPCHSC | Health Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP134 | KSC RCAM Gift Fund | KPRCAM | Regional Ctr for Adv Manufacturing | 0.00 | 0.00 | 1,648.13 | 0.00 | 0.00 | 1,648.13 |
| 5GS124 | Putnam Chemistry Chair - Payout | KS0PPB | KSC-Sciences-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GS124 | Putnam Chemistry Chair - Payout | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KAALNK | Link Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KFBPRT | Print Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KGAREA | Reallocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KGATAR | Keene Savings Targets-Budget Only | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KP0PPB | KSC-Prof Studies-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KRDSAA | Stud't Act Fee Cont CUFS 5800 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | PAFRLG | Dept Languages & Linguistics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0ADJ | KSC Unrestricted Adjustments | KGAGEN | Miscellaenous General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0ADJ | KSC Unrestricted Adjustments | KGPEQ1 | KSC Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KABNIE | National & International Exchange | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KACAST | Assessment - Academic Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KHKTFD | Theatre Dance & Film | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KHRTHR | Thorne Art Gallery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KRDSST | Club Ice Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KTAUTY | Utility | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 8,729.11 | 0.00 | 0.00 | 8,729.11 |
| **Total Current Funds | | | | 38,483,560.80 | 14,238,853.08 | 23,492,633.26 | 4,106,831.48 | 0.00 | 80,321,878.62 |
| Endowment and Similar Funds | | | | | | | | | |

Keene State College

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------------------|-------------------------------------|--------|-------------------------------------|----------------------|----------------------|----------------------|---------------------|---------------------|----------------------|
| Plant Funds | | | | | | | | | |
| Operations and Maintenance | | | | | | | | | |
| 5XT123 | E&G Small Projects FY08 | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT124 | Expo Center Feasibility Study | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT125 | Hale Building Renovations | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT126 | Emergency Communication System | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT127 | Bike Path | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT128 | Bookstore Renovations | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT129 | E&G Small Projects FY09 | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT130 | RLO Small Project FY09 | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT131 | Server Room Code Improvements | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | KTARNR | R&R | 0.00 | 0.00 | 40,676.61 | 0.00 | 0.00 | 40,676.61 |
| 5XT134 | Huntress Hall Basement Classroom | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT135 | Landscape Master Plan | KTARNR | R&R | 0.00 | 0.00 | 7,817.50 | 0.00 | 0.00 | 7,817.50 |
| 5XT136 | Ceramics Studio | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT137 | KSC RLO Small Projects FY10 | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT138 | E&G Small Projects FY10 | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT139 | Wyman Way | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT140 | Parking Lot at 18 Bruder Street | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT141 | Lib Archives & Spec Collect Stacks | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT142 | RLO Small Projects FY11 | KTAGRN | Grounds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT142 | RLO Small Projects FY11 | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT143 | KSC E&G Small Projects FY11 | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT144 | KSC LED Site Lighting | KTARNR | R&R | 0.00 | 0.00 | 6,588.00 | 0.00 | 0.00 | 6,588.00 |
| 5XT145 | 17 Bruder St Parking Lot | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT146 | Sci Ctr Greenhouse | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | KTARNR | R&R | 0.00 | 0.00 | 596,753.92 | 0.00 | 0.00 | 596,753.92 |
| 5XT148 | KSC E&G Small Projects | KTARNR | R&R | 0.00 | 0.00 | 267,113.07 | 0.00 | 0.00 | 267,113.07 |
| 5XT149 | Science Center Chiller | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT150 | Spaulding Bleacher & Floor Project | KTARNR | R&R | 0.00 | 0.00 | 151.50 | 0.00 | 0.00 | 151.50 |
| 5XT151 | Athletics Modular Trailer Project | KTARNR | R&R | 0.00 | 0.00 | 65,623.06 | 0.00 | 0.00 | 65,623.06 |
| 5XT152 | Energy Submetering Project | KTARNR | R&R | 0.00 | 0.00 | 965.35 | 0.00 | 0.00 | 965.35 |
| 5XT155 | Science Center - ENST Space | KTARNR | R&R | 0.00 | 0.00 | 195,197.00 | 0.00 | 0.00 | 195,197.00 |
| 5XT156 | Master Plan Update FY13 | KTARNR | R&R | 0.00 | 0.00 | 229,101.77 | 0.00 | 0.00 | 229,101.77 |
| 5XT157 | Mason Library Projects | KTARNR | R&R | 0.00 | 0.00 | 2,540.00 | 0.00 | 0.00 | 2,540.00 |
| ***Total Operations and Maintenance | | | | 14,773.89 | 6,426.64 | 1,734,024.62 | 0.00 | 83,874.96 | 1,839,100.11 |
| Depreciation | | | | | | | | | |
| 5NG003 | KSC Net Invested in Plant | KGPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 7,544,246.71 | 7,544,246.71 |
| 5NG004 | KSC Equipment | KGPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 382,628.42 | 382,628.42 |
| ***Total Depreciation | | | | 0.00 | 0.00 | 0.00 | 0.00 | 7,926,875.13 | 7,926,875.13 |
| No Program Code Assigned | | | | | | | | | |
| 5NG004 | KSC Equipment | PGPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 685.70 | 685.70 |
| 5X0ADJ | KSC Unexpended Plant Adjustments | KGAGEN | Miscellaenous General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT078 | E&G Small Projects FY02 | KT0PPB | KSC-Physical Plant-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | KT0PPB | KSC-Physical Plant-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT153 | Mason Library Athenaeum | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT154 | Redfern NASM Project | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 0.00 | 0.00 | 685.70 | 685.70 |
| **Total Plant Funds | | | | 14,773.89 | 6,426.64 | 1,734,024.62 | 0.00 | 8,011,435.79 | 9,766,660.94 |
| *Total Keene State College | | | | 38,498,334.69 | 14,245,279.72 | 25,276,246.07 | 4,106,831.48 | 8,011,435.79 | 90,138,127.75 |

Plymouth State University

| | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|-------------------------------------|--------|------------------|-----------------|---------------------|-----------|--------------|--------------------|
| Current Funds | | | | | | | | |
| Instruction | | | | | | | | |
| 619000 | Pakistani Teachers Project | PAEDMM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 619001 | Pakistani Teachers Project 05-06 | PAEDMM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 619002 | Pakistani Teachers-Participant Sup | PAEDMM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 619004 | Pakistani Teachers Inst Participant | PAEDMM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 619005 | Pakistani Teachers Inst. 07-08 | PAGSBA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 619007 | Pakistani Teachers Inst 08-09 | PAGSBA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 619008 | Pakistani Teachers 08-09 Active & R | PAGSBA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63E101 | CPEP FY04 | PAEDMM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63E101 | CPEP FY04 | PAMAER | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63E105 | Building Respectful Schools Inst | PAEDBD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63E110 | Teacher Certification E Portfolio | PAEDRR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63E110 | Teacher Certification E Portfolio | PAMAER | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63E111 | Year II Middle School Math | PAMAER | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63E114 | Prof. Educator Prep. Prgm | PAEDCP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64G023 | Social Work Internship FY05-06 | PASSMC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64G036 | Soc.Work Tuition Partnership 06-08 | PASSMC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N086 | Div III Ethnic Minority & Wms Inter | PHATLM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N197 | Young Feminists Leadership Conf. | PAENG1 | 0.00 | 0.00 | 2,089.09 | 0.00 | 0.00 | 2,089.09 |
| 64ZADJ | PSU P1 Adjustments | YCXAL1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65C023 | PELI Costshare 09-10 | PAGSBA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6D0ADJ | PSU Int Desig Adjustments | YCXAL1 | 0.00 | 0.00 | (5,770.00) | 0.00 | 0.00 | (5,770.00) |
| 6D0ADJ | PSU Int Desig Adjustments | YZMISC | 0.00 | 0.00 | (26,945.00) | 0.00 | 0.00 | (26,945.00) |
| 6DA2SA | Model UN Class Trip | PTACCT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | PAHPER | 0.00 | 0.00 | 11,822.94 | 0.00 | 0.00 | 11,822.94 |
| 6DAAMS | INDC-ASC-Samuel Miller | PANSMS | 0.00 | 0.00 | 415.44 | 0.00 | 0.00 | 415.44 |
| 6DAASC | INDC-Dept-ASC | PANS01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAASC | INDC-Dept-ASC | PANSKJ | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 200.00 |
| 6DAATE | Athletic Training Education | PAHPER | 0.00 | 0.00 | 1,767.44 | 0.00 | 0.00 | 1,767.44 |
| 6DABAP | MTD Dept Course Fees | PAMUS1 | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 200.00 |
| 6DABCC | INDC-Biology-Chabot | PABICC | 198.00 | 16.63 | 0.00 | 0.00 | 0.00 | 214.63 |
| 6DABCF | Biology Course Fees | PABIOL | 0.00 | 0.00 | 14,442.50 | 0.00 | 0.00 | 14,442.50 |
| 6DABIB | INDC-Biology-Boissonneault | PABIBK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DACAS | White Mountains Institute | PAAAF1 | 13,056.51 | 1,096.76 | 0.00 | 0.00 | 0.00 | 14,153.27 |
| 6DACDP | Child Dev Family Cntr Projects | PACDFC | 0.00 | 0.00 | 327.94 | 0.00 | 0.00 | 327.94 |
| 6DACEC | Continuing Ed Course Fees | PACESS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DACFD | INDC-CFE-L Doner | PACEDL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DACFG | INDC-CFE-M Green | PACEGM | 2,128.00 | 178.75 | 88.28 | 0.00 | 0.00 | 2,395.03 |
| 6DACRP | INDC-Dept-Ctr Rural Partnerships | PPRURL | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 7,000.00 |
| 6DACSI | CAPA Sidney Internships | PACRSV | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DACSK | INDC-CFE-Kahl | PACEKS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAEEB | INDC-Cntr for Env-Eisenhauer | PACEEB | 652.00 | 54.77 | 0.00 | 0.00 | 0.00 | 706.77 |
| 6DAESP | Environ Sci & Policy Course Fees | PAENSP | 0.00 | 0.00 | 3,892.59 | 0.00 | 0.00 | 3,892.59 |
| 6DAF01 | Amsden-Faculty Research Grant | PAAAF1 | 0.00 | 0.00 | 300.00 | 0.00 | 0.00 | 300.00 |
| 6DAF02 | Rine-Faculty Research Grant | PAAAF1 | 3,937.00 | 126.00 | 463.84 | 0.00 | 0.00 | 4,526.84 |
| 6DAF02 | Rine-Faculty Research Grant | PABIOL | 106.50 | 0.00 | 0.00 | 0.00 | 0.00 | 106.50 |
| 6DAF03 | Pruyn-Faculty Research Grant | PAAAF1 | 3,451.64 | 0.00 | 911.42 | 0.00 | 0.00 | 4,363.06 |
| 6DAF03 | Pruyn-Faculty Research Grant | PABIOL | 596.62 | 0.00 | 260.53 | 0.00 | 0.00 | 857.15 |
| 6DAF04 | Burchsted-Faculty Research Grant | PAAAF1 | 2,593.81 | 84.00 | 6,465.93 | 0.00 | 0.00 | 9,143.74 |
| 6DAF05 | O'Donnell-Faculty Research Grant | PAAAF1 | 0.00 | 0.00 | 1,401.10 | 0.00 | 0.00 | 1,401.10 |
| 6DAF06 | Grover-Faculty Research Grant | PAAAF1 | 500.00 | 0.00 | 230.69 | 0.00 | 0.00 | 730.69 |
| 6DAF07 | Doner-Faculty Research Grant | PAAAF1 | 361.15 | 0.00 | 557.89 | 0.00 | 0.00 | 919.04 |
| 6DAF08 | Otucu-Faculty Research Grant | PAAAF1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAF09 | Petersen-Faculty Research Grant | PAAAF1 | 0.00 | 0.00 | 64.68 | 0.00 | 0.00 | 64.68 |
| 6DAFRF | Faculty Research Fund | PAAAF1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAGLI | Gilder-Lehrman Inst-NH Hist Teacher | PAPHY1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAHAT | HHP Adventure Expeditions | PAHPER | 0.00 | 0.00 | 6,468.30 | 0.00 | 0.00 | 6,468.30 |
| 6DAHHP | INDC-Dept-HHP | PAAAF1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAHHP | INDC-Dept-HHP | PAHPER | 0.00 | 0.00 | 1,356.00 | 0.00 | 0.00 | 1,356.00 |
| 6DAHJD | INDC-HHP-D John | PAHPJD | 0.00 | 0.00 | 139.10 | 0.00 | 0.00 | 139.10 |

Plymouth State University

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|-------------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|---------------------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 6DAHPC | HPER Dept Course Fees | PAHPER | Health & Human Performance Dept | 0.00 | 0.00 | 7,185.25 | 0.00 | 0.00 | 7,185.25 |
| 6DAINB | INDC-INBRE Admin | PAADGS | College of Graduate Studies-Admin | 100.00 | 8.40 | 486.66 | 0.00 | 0.00 | 595.06 |
| 6DAIND | INDC-Provost Office | PAAAF1 | Vice Pres Academic Affairs | 396.46 | 33.32 | 3,888.08 | 0.00 | 0.00 | 4,317.86 |
| 6DALIM | Limerick Program-Study Abroad | PACRSV | Global Education Office | 0.00 | 0.00 | 186,425.06 | 0.00 | 0.00 | 186,425.06 |
| 6DAMET | INDC-ASC-Meteorology-Koermer | PANS01 | Atmospheric Sciences & Chem Dept | 0.00 | 0.00 | 2.99 | 0.00 | 0.00 | 2.99 |
| 6DAMET | INDC-ASC-Meteorology-Koermer | PANSKJ | ASC Grant-Koermer J | 0.00 | 0.00 | 3,134.70 | 0.00 | 0.00 | 3,134.70 |
| 6DAMIN | Musical Instrument Purch Replcmnt | PAMUS1 | Music, Theatre & Dance Dept | 0.00 | 0.00 | 12,437.91 | 0.00 | 0.00 | 12,437.91 |
| 6DANHD | National History Day | PASS01 | Social Science Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DANUR | Nursing Course Fees | PANURS | Nursing Program | 0.00 | 0.00 | 11,328.00 | 0.00 | 0.00 | 11,328.00 |
| 6DAPLN | Planetarium | PANS01 | Atmospheric Sciences & Chem Dept | 0.00 | 0.00 | 5,770.00 | 0.00 | 0.00 | 5,770.00 |
| 6DAPMN | Piano Monster | PTACCT | Accounting Admin | 8,925.00 | 749.70 | 12,735.88 | 0.00 | 0.00 | 22,410.58 |
| 6DARTC | Art Dept Course Fees | PAART1 | Art Dept | 2,043.75 | 171.70 | 32,384.50 | 0.00 | 0.00 | 34,599.95 |
| 6DASAI | Study Abroad Italy-Sorrento | PACRSV | Global Education Office | 0.00 | 0.00 | 134,669.25 | 0.00 | 0.00 | 134,669.25 |
| 6DASCC | ASC Dept Course Fees | PANS01 | Atmospheric Sciences & Chem Dept | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 10,000.00 |
| 6DASS2 | Social Science-Events 2 | PASS01 | Social Science Dept | 0.00 | 0.00 | 1,411.71 | 0.00 | 0.00 | 1,411.71 |
| 6DASST | Social Science Trips | PTACCT | Accounting Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DATAF | India Trip | PACEWS | Winterim | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DATIL | HPER Tilton School Grad Assistant | PAHPEG | HPER GRAD STUDENTS | 7,846.18 | 0.00 | 0.00 | 0.00 | 0.00 | 7,846.18 |
| 6DATNM | DOCS Trips #1 | PACESS | Summer Session | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DFSAW | Study Away Programs | PFBURS | Student Account Services | 0.00 | 0.00 | 658,745.29 | 0.00 | 0.00 | 658,745.29 |
| 6DGELS | English Language School | PGGNER | General Institutional | 0.00 | 0.00 | 48,967.28 | 0.00 | 0.00 | 48,967.28 |
| 6DGONE | One-time & CF Expenses | PAART1 | Art Dept | 0.00 | 0.00 | 3,443.08 | 0.00 | 0.00 | 3,443.08 |
| 6DGONE | One-time & CF Expenses | PACENV | Center for the Environment | 39,330.00 | 12,467.65 | 0.00 | 0.00 | 0.00 | 51,797.65 |
| 6DGONE | One-time & CF Expenses | PANURS | Nursing Program | 0.00 | 0.00 | 24,995.00 | 0.00 | 0.00 | 24,995.00 |
| 6DGSTF | PSU Separation | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DPUAW | University Awards | PPPRES | President's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DPUAW | University Awards | PPPREX | President's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6G0ADJ | PSU Restricted Gift Adjustments | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GACDF | Childrens Center Gifts | PACDFC | Ctr Young Children & Families | 0.00 | 0.00 | 672.00 | 0.00 | 0.00 | 672.00 |
| 6GAFSI | Fred Smyth Inst-Music Gift | PATHEA | Theatre | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GANSM | Meteorology Gifts | PANS01 | Atmospheric Sciences & Chem Dept | 0.00 | 0.00 | 662.00 | 0.00 | 0.00 | 662.00 |
| 6GAPHT | Photography Program Gifts | PAART1 | Art Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GAPNF | Piano Fund | PAMUS1 | Music, Theatre & Dance Dept | 0.00 | 0.00 | 331.50 | 0.00 | 0.00 | 331.50 |
| 6GAPSD | Professional Sales Leadership Prg | PABUS1 | College of Business Administration | 0.00 | 0.00 | 1,253.47 | 0.00 | 0.00 | 1,253.47 |
| 6GAPSY | Psychology Gifts | PAPS01 | Psychology Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GARFF | Rosenblum Fac Fellowship of Busines | PABUS1 | College of Business Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GATIG | TIGER Theatre Program Gifts | PAMEDP | GR CEHHS ED-Educ, Admin & Ldrshp | 100.00 | 8.40 | 6,428.91 | 0.00 | 0.00 | 6,537.31 |
| 6GATIG | TIGER Theatre Program Gifts | PATIGR | TIGER Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE1M | Stevens-Bristow Professorship | PCADMG | Major Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE1P | Wixson Endowed Prof of Math | PCADMG | Major Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE74 | Jeanette + Richard Collins End | PBCAR1 | Silver Center for the Arts | 0.00 | 0.00 | 5,708.80 | 0.00 | 0.00 | 5,708.80 |
| 6U0000 | PSU Educational & General | PAART1 | Art Dept | 921,771.38 | 315,303.75 | 34,235.72 | 0.00 | 0.00 | 1,271,310.85 |
| 6U0000 | PSU Educational & General | PABIOL | Dept of Biological Sciences | 622,690.66 | 237,878.85 | 37,533.83 | 0.00 | 0.00 | 898,103.34 |
| 6U0000 | PSU Educational & General | PABUS1 | College of Business Administration | 2,297,643.95 | 917,561.57 | 20,155.40 | 0.00 | 0.00 | 3,235,360.92 |
| 6U0000 | PSU Educational & General | PACDFC | Ctr Young Children & Families | 291,159.48 | 113,833.16 | 9,499.42 | 0.00 | 0.00 | 414,492.06 |
| 6U0000 | PSU Educational & General | PACEAD | Community Ed | 49,978.32 | 4,198.17 | 35,353.92 | 0.00 | 0.00 | 89,530.41 |
| 6U0000 | PSU Educational & General | PACEEB | Ctr for the Envir Grant Eisenhower | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PACEEV | DOCS - Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PACENV | Center for the Environment | 229,506.77 | 90,879.35 | 16,131.35 | 0.00 | 0.00 | 336,517.47 |
| 6U0000 | PSU Educational & General | PACESS | Summer Session | 192,365.14 | 16,158.28 | 10,305.99 | 0.00 | 0.00 | 218,829.41 |
| 6U0000 | PSU Educational & General | PACEWS | Winterim | 157,557.17 | 13,495.12 | 10,393.53 | 0.00 | 0.00 | 181,445.82 |
| 6U0000 | PSU Educational & General | PACM01 | Communication & Media Studies Dept | 499,890.94 | 181,584.33 | 3,605.20 | 0.00 | 0.00 | 685,080.47 |
| 6U0000 | PSU Educational & General | PACRJU | Criminal Justice Dept | 379,722.06 | 147,071.92 | 7,436.84 | 0.00 | 0.00 | 534,230.82 |
| 6U0000 | PSU Educational & General | PACSD1 | Computer Science & Technology Dept | 559,508.79 | 212,478.46 | 13,143.15 | 0.00 | 0.00 | 785,130.40 |
| 6U0000 | PSU Educational & General | PAECSD | Early Childhood Studies Dept | 364,393.54 | 148,078.82 | 7,868.39 | 0.00 | 0.00 | 520,340.75 |
| 6U0000 | PSU Educational & General | PAED01 | Education Dept | 719,478.56 | 288,561.91 | 11,689.94 | 0.00 | 0.00 | 1,019,730.41 |
| 6U0000 | PSU Educational & General | PAENG1 | English Dept | 1,010,671.96 | 357,601.45 | 18,348.65 | 0.00 | 0.00 | 1,386,622.06 |
| 6U0000 | PSU Educational & General | PAENSP | Environmental Science & Policy | 242,965.06 | 99,652.67 | 8,594.83 | 0.00 | 0.00 | 351,212.56 |

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| | | | | <u>Salaries & Wages</u> | <u>Fringe Benefits</u> | <u>Supplies & Services</u> | <u>Utilities</u> | <u>Depreciation</u> | <u>Total</u> |
|----------------------|----------------------------------|--------|--------------------------------------|-----------------------------|------------------------|--------------------------------|------------------|---------------------|---------------------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 6U0000 | PSU Educational & General | PAETC1 | Educational Theatre Collaborative | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAFRLG | Dept Languages & Linguistics | 352,489.74 | 129,939.13 | 9,266.57 | 0.00 | 0.00 | 491,695.44 |
| 6U0000 | PSU Educational & General | PAGNED | General Education Program | 1,600.00 | 134.40 | 1,575.44 | 0.00 | 0.00 | 3,309.84 |
| 6U0000 | PSU Educational & General | PAHNC1 | Honors Courses | 0.00 | 0.00 | 361.39 | 0.00 | 0.00 | 361.39 |
| 6U0000 | PSU Educational & General | PAHPER | Health & Human Performance Dept | 1,234,509.76 | 431,020.87 | 37,014.93 | 0.00 | 0.00 | 1,702,545.56 |
| 6U0000 | PSU Educational & General | PAINST | Interdisciplinary Studies | 74,485.62 | 6,256.96 | 0.00 | 0.00 | 0.00 | 80,742.58 |
| 6U0000 | PSU Educational & General | PAMA01 | Mathematics Dept | 706,032.22 | 259,425.70 | 10,072.95 | 0.00 | 0.00 | 975,530.87 |
| 6U0000 | PSU Educational & General | PAMABB | Math Grant - Beaudrie B | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAMBAP | GR CoBA BU-MBA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAMECE | GR CEHHS CESP-Cnslr Ed&Schl Psych | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAMEDP | GR CEHHS ED-Educ, Admin & Ldrshp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAMUS1 | Music, Theatre & Dance Dept | 1,253,502.38 | 437,954.03 | 62,167.18 | 0.00 | 0.00 | 1,753,623.59 |
| 6U0000 | PSU Educational & General | PANS01 | Atmospheric Sciences & Chem Dept | 796,329.95 | 300,909.26 | 34,309.54 | 0.00 | 0.00 | 1,131,548.75 |
| 6U0000 | PSU Educational & General | PANURS | Nursing Program | 424,652.65 | 161,088.00 | 59,119.54 | 0.00 | 0.00 | 644,860.19 |
| 6U0000 | PSU Educational & General | PAOLED | On Line Education Department | 143,832.99 | 60,169.64 | 6,801.72 | 0.00 | 0.00 | 210,804.35 |
| 6U0000 | PSU Educational & General | PAPHY1 | History & Philosophy Dept | 559,412.68 | 199,846.21 | 5,096.86 | 0.00 | 0.00 | 764,355.75 |
| 6U0000 | PSU Educational & General | PAPS01 | Psychology Dept | 776,835.54 | 311,645.12 | 12,283.04 | 0.00 | 0.00 | 1,100,763.70 |
| 6U0000 | PSU Educational & General | PAPSJS | Peace&Soc Justice Studies Council | 89.13 | 0.00 | 51.66 | 0.00 | 0.00 | 140.79 |
| 6U0000 | PSU Educational & General | PASS01 | Social Science Dept | 1,218,184.98 | 485,872.00 | 17,251.61 | 0.00 | 0.00 | 1,721,308.59 |
| 6U0000 | PSU Educational & General | PASSLA | Latin Amer Studies Council | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PASW01 | Social Work | 307,166.22 | 124,543.86 | 6,867.47 | 0.00 | 0.00 | 438,577.55 |
| 6U0000 | PSU Educational & General | PATHEA | Theatre | 13,150.11 | 1,104.63 | 45,296.84 | 0.00 | 0.00 | 59,551.58 |
| 6U0000 | PSU Educational & General | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PGZAL1 | Functional Alloc - Instruct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0ADJ | PSU Unrestricted Adjustments | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0ADJ | PSU Unrestricted Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | (102,877.73) | 0.00 | 0.00 | (102,877.73) |
| 6U0DEF | PSU General Deferred Revenue | PAMUS1 | Music, Theatre & Dance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0DEF | PSU General Deferred Revenue | PBCAR3 | Silver Center-Performances | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PAARTG | Art Gallery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PACED1 | Div of Online Continuing Studies-Adm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PACESS | Summer Session | (165.62) | 165.58 | 0.00 | 0.00 | 0.00 | (0.04) |
| 6U0PPD | General Prepaid Expenses | PACEWS | Winterim | 688.89 | 57.87 | 0.00 | 0.00 | 0.00 | 746.76 |
| 6U0PPD | General Prepaid Expenses | PBCAR3 | Silver Center-Performances | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAADGS | College of Graduate Studies-Admin | 676,106.70 | 263,470.53 | (1,062,692.81) | 6,282.38 | 0.00 | (116,833.20) |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAAEDD | GR CEHHS ED-EdD | 67,011.61 | 15,825.32 | 96,992.62 | 0.00 | 0.00 | 179,829.55 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAASCS | College of Arts & Sciences-Dean | 0.00 | 0.00 | 281.23 | 0.00 | 0.00 | 281.23 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAEHHS | College of Ed, H&HS-Dean | 0.00 | 0.00 | 108.43 | 0.00 | 0.00 | 108.43 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAELLC | Educ Leadership, Learning & Curr | 14,376.16 | 1,207.66 | 4,459.38 | 0.00 | 0.00 | 20,043.20 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAGART | GR CAS AR-Art | 34,112.90 | 2,122.18 | 66,981.46 | 0.00 | 0.00 | 103,216.54 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAGBIO | GR CAS BI-Biology | 44,164.50 | 1,248.11 | 20,875.53 | 0.00 | 0.00 | 66,288.04 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAGCSE | GR CEHHS ED-Computer Education | 28,620.54 | 2,404.19 | 90,386.00 | 0.00 | 0.00 | 121,410.73 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAGENG | GR CAS EN-English | 44,207.33 | 2,282.83 | 96,758.10 | 0.00 | 0.00 | 143,248.26 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAGESP | GR CAS ESP-Ennmntl & Natural Sci | 29,467.99 | 1,874.08 | 115,949.00 | 0.00 | 0.00 | 147,291.07 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAGLLG | GR CAS LL-Languages & Linguistics | 33,387.76 | 2,206.77 | 45,037.60 | 0.00 | 0.00 | 80,632.13 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAGMAT | GR CAS MA-Mathematics | 23,659.24 | 1,688.14 | 364,226.00 | 0.00 | 0.00 | 389,573.38 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAGMTD | GR CAS MTD-Music & Theatre | 11,009.20 | 924.83 | 58,721.42 | 0.00 | 0.00 | 70,655.45 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAGSSD | GR CAS SS-Social Sciences | 33,616.91 | 2,511.15 | 42,721.01 | 0.00 | 0.00 | 78,849.07 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAMBAP | GR CoBA BU-MBA | 506,996.81 | 88,260.14 | 1,038,977.40 | 0.00 | 0.00 | 1,634,234.35 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAMEAE | GR CEHHS HHP/PE-Adventure Ed | 23,042.97 | 1,896.58 | 154,565.00 | 0.00 | 0.00 | 179,504.55 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAMEAT | GR CEHHS HHP/AT-Athletic Trng | 48,869.60 | 2,222.28 | 58,614.08 | 0.00 | 0.00 | 109,705.96 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAMECE | GR CEHHS CESP-Cnslr Ed&Schl Psych | 490,089.24 | 157,356.59 | 318,112.23 | 0.00 | 0.00 | 965,558.06 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAMECG | GR CEHHS ED-CAGS | 150,886.49 | 34,592.34 | 168,530.54 | 0.00 | 0.00 | 354,009.37 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAMEDP | GR CEHHS ED-Educ, Admin & Ldrshp | 719,467.71 | 170,987.01 | 432,763.11 | 0.00 | 0.00 | 1,323,217.83 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAMEHH | GR CEHHS HHP/HE-Health | 38,576.96 | 2,087.97 | 22,499.93 | 0.00 | 0.00 | 63,164.86 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAMEIA | GR CEHHS ED-Integrated Arts | 17,451.30 | 1,241.80 | 27,964.73 | 0.00 | 0.00 | 46,657.83 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAMELM | GR CEHHS ED-Library Media | 36,427.69 | 3,060.05 | 70,814.81 | 0.00 | 0.00 | 110,302.55 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAMEND | GR CEHHS ED-Neurodevelopment | 0.00 | 0.00 | 49,110.00 | 0.00 | 0.00 | 49,110.00 |

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| Current Funds | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|----------|
| Research & Sponsored Programs | | | | | | | | | |
| 64N016 | Math Science Addendum Grd 7-10 | PACEHR | Ctr for the Envir Grnt Hammond Rowa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N016 | Math Science Addendum Grd 7-10 | PAMAER | Math Grant-Evans R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N021 | Bethlehem Arts&antiques Resear | PANSKJ | ASC Grant-Koermer J | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N021 | Bethlehem Arts&antiques Resear | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N025 | Foundation Ctr Library 99 | PALITT | Library Grant-Trevorrow T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N033 | Serapis 01 | PASSSD | Soc. Science Grant-Switzer D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N042 | Training Earth Sci. System Teachers | PANSTM | ASC Grant-Turski M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N048 | NH Heritage Institute - NHHC | PACECG | PI ORG - Carr, Gail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N053 | Project Launch - Davis Educ Fnd | PAAABV | Academic Affairs Grant - Barry V | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N054 | Freshwater Studies | PAAABV | Academic Affairs Grant - Barry V | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N062 | Eating Disorder Prevention | PAHPMB | Heath & PE grant- Miller-Burckes M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N063 | PSU-Samuel Wentworth Library Prjt | PABUHE | Business Dept Grant - Harding E | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N064 | Ctr Environment Phase II Davis Fnd | PACEKS | Ctr for the Environment Grant-Kahl | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N064 | Ctr Environment Phase II Davis Fnd | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N066 | Road Salting Impact Atlantic Salmon | PACEKS | Ctr for the Environment Grant-Kahl | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N067 | Systematic Chem Survey Salmon River | PACEKS | Ctr for the Environment Grant-Kahl | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N069 | Support for Hydrologist Position | PACEKS | Ctr for the Environment Grant-Kahl | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N070 | SAU 58 Spanish | PAFRMB | Language - grant Mayhew B | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N071 | National Writing Project 2005-2006 | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N072 | Baker River Watershed Project | PACEKS | Ctr for the Environment Grant-Kahl | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N073 | Environmental Research N. Forest | PACEKS | Ctr for the Environment Grant-Kahl | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N074 | Equal Rights:Reggae & Social Change | PAARAC | Art Gallery-Amidon C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N075 | Manchester School Dist. AY05-06 | PAMAER | Math Grant-Evans R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N076 | Gossler Park School Man. AY05-06 | PAMAER | Math Grant-Evans R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N077 | A. McClellan Whiting Award | PAENMA | English Dept. Grant - McClellan A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N078 | Northern Forest Sustainable Economy | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N079 | Winter Severity Indices for New Eng | PANSMS | ASC Grant-Miller S | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N081 | LA Theatre Works | PBCAJD | CAC Grant - Jeffrey D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N082 | Cooperating Collection Fnd Ctr | PALIB1 | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N082 | Cooperating Collection Fnd Ctr | PALIBD | Library Grant-Berona D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N083 | NH Aging Conference | PASWGS | Social Work Grant - Gorin S | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N085 | New Hampton Natural Resources Inv | PACEKS | Ctr for the Environment Grant-Kahl | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N087 | More than Brown Paper | PAARAC | Art Gallery-Amidon C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N088 | Eating Disorder Institute Program | PAHPMB | Heath & PE grant- Miller-Burckes M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N089 | WPopac Project | PALIBD | Library Grant-Berona D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N090 | High Elevation Ponds/Acid Rain | PACEKS | Ctr for the Environment Grant-Kahl | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N092 | Cancer in NH: A Call to Action | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N092 | Cancer in NH: A Call to Action | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N093 | North Country Teacher Cert | PAEDMI | Education Grant-Mosedale I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N095 | Exploring Your Woodland Oppor | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N096 | Waukegan Watershed Project | PACEKS | Ctr for the Environment Grant-Kahl | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | PANSTM | ASC Grant-Turski M | 0.00 | 0.00 | 1,260.61 | 0.00 | 0.00 | 1,260.61 |
| 64N098 | Analysis of C-10 Research Dataset | PANSMS | ASC Grant-Miller S | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | PACEEB | Ctr for the Envir Grant Eisenhauer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | PACEKS | Ctr for the Environment Grant-Kahl | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N101 | 2007 Coos County Symposium | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N101 | 2007 Coos County Symposium | PPRURL | Cntr for Rural Partnerships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N102 | AY07-08 Hubbard Brook Res Fnd | PACEMM | Ctr for the Envir. Grant- McGarry M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N103 | Town of Sandwich-Hist Dist Survey | PACEEB | Ctr for the Envir Grant Eisenhauer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N103 | Town of Sandwich-Hist Dist Survey | PACEHR | Ctr for the Envir Grnt Hammond Rowa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N104 | Biomass Feasibility Study FY08 | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N105 | Faculty Career Flexibility FY08 | PAAATA | Academic Affairs grant-Thurston Ann | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N107 | Cooperating Collection '08-'09 | PALIBD | Library Grant-Berona D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00 | 0.00 | 712.84 | 0.00 | 0.00 | 712.84 |

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| | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|--------|-------------------------------------|-----------------|---------------------|--------------|--------------|--------------|
| Current Funds | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | |
| 64U031 | Northeasterly Winds Gulf ME II | PANSMS | ASC Grant-Miller S | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U032 | FY08 Enhancing Meteorology Tech. | PANSKJ | ASC Grant-Koermer J | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U033 | Stakeholder Attitudes Marine Areas | PACEEB | Ctr for the Envir Grant Eisenhauer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U034 | Landscape controls on stream chemis | PACEMK | Ctr for the Envir Grant McGuire K | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U035 | Sustaining Ecosystem Health in N Fo | PACEMK | Ctr for the Envir Grant McGuire K | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U036 | Risk Management for Agritourism | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U037 | Effects of Second Home Development | PACEEB | Ctr for the Envir Grant Eisenhauer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | PANSKJ | ASC Grant-Koermer J | 14,307.97 | 693.10 | 11,514.93 | 0.00 | 26,516.00 |
| 64U039 | Risk Management II - Food Safety Ed | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | PANSKJ | ASC Grant-Koermer J | 18,671.67 | 511.76 | 82,113.77 | 0.00 | 101,297.20 |
| 64U041 | NH INBRE Administrative | PAADGS | College of Graduate Studies-Admin | (3,298.48) | (183.20) | (1,469.51) | 0.00 | (4,951.19) |
| 64U042 | INBRE - Chabot | PABICC | Biology Grant- Chabot C | 0.00 | 0.00 | 1,143.94 | 0.00 | 1,143.94 |
| 64U043 | INBRE-Boissonneault | PABIBK | Biology Grant - Boissonneault | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | PAHPKM | Health & HP grant - King M | 0.00 | 0.00 | 14.28 | 0.00 | 14.28 |
| 64U045 | EPSCoR WATER | PACEGM | Ctr for Environment Green M | 33,180.21 | 2,073.39 | 40,531.02 | 0.00 | 75,784.62 |
| 64U046 | Risk Mgt III | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | PACEGM | Ctr for Environment Green M | 25,875.00 | 11,643.84 | 15,667.60 | 0.00 | 53,186.44 |
| 64U048 | EPSCoR Water - Workforce | PACEGM | Ctr for Environment Green M | 7,256.19 | 645.81 | 4,281.15 | 0.00 | 12,183.15 |
| 64U049 | EPSCoR Water - External Engagement | PACEGM | Ctr for Environment Green M | 6,521.25 | 580.39 | 3,847.54 | 0.00 | 10,949.18 |
| 64U050 | Bleeding Practices - Limulus | PABICC | Biology Grant- Chabot C | 2,000.02 | 0.00 | 1,305.96 | 0.00 | 3,305.98 |
| 64U051 | INBRE Admin-Training FY13 | PAADGS | College of Graduate Studies-Admin | 53,613.08 | 4,609.42 | 81,604.70 | 0.00 | 139,827.20 |
| 64U052 | INBRE - King FY13 | PAHPKM | Health & HP grant - King M | 11,865.00 | 1,055.99 | 10,625.35 | 0.00 | 23,546.34 |
| 64U053 | INBRE - Chabot FY13 | PABICC | Biology Grant- Chabot C | 40,614.94 | 12,944.71 | 35,161.82 | 0.00 | 88,721.47 |
| 64U054 | Rogers mini grant | PACEGM | Ctr for Environment Green M | 1,308.00 | 116.41 | 821.71 | 0.00 | 2,246.12 |
| 64ZADJ | PSU P1 Adjustments | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | (22,117.36) | 0.00 | (22,117.36) |
| 64ZADJ | PSU P1 Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | (18,316.00) | 0.00 | (18,316.00) |
| 64ZPSC | Restricted Rev Adjustment- PSU | PGZAL2 | Functional Alloc - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | YZMI10 | Restricted Fund YE Adjustments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | YZMIDC | USNH IDC Clearing | 0.00 | 0.00 | (222,653.68) | 0.00 | (222,653.68) |
| 659001 | Sba 5020-Ma-81 Assist Small Bu | PAGRMJ | Grant-Miller J | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 659002 | Sba 8016-Ma-84 Counseling & As | PAGRMJ | Grant-Miller J | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 659003 | 1986 Small Bus. Dev. | PAGRFT | Grant-Fitzpatrick T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 659004 | Small Busn Development | PAGRKJ | Grant-Kitchen J | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65C000 | PSU Undistributed Salaries | PFRNT | Tourism PSU-Prog Income | 17,474.76 | 7,863.66 | 0.00 | 0.00 | 25,338.42 |
| 65C010 | Freshwater Studies Costshare | PAAABV | Academic Affairs Grant - Barry V | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65C010 | Freshwater Studies Costshare | PACENV | Center for the Environment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65C019 | PASS Schol Costshare '06-10 | PAUSKS | Support Services grant- Keefe S | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65C025 | Costshare fund "Icing Assessments" | PANSKJ | ASC Grant-Koermer J | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | PAMAER | Math Grant-Evans R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | PAMABB | Math Grant - Beaudrie B | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | PAMAER | Math Grant-Evans R | 0.00 | 0.00 | 2,377.15 | 0.00 | 2,377.15 |
| 65P002 | Plymouth Writers Group Prgm Income | PAENPM | PI ORG for Meg Petersen | 16,596.43 | 1,477.11 | 4,137.71 | 0.00 | 22,211.25 |
| 65P003 | ESST Program Income- Turski | PANSTM | ASC Grant-Turski M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684089 | Sustainable Rural Economics | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684098 | FY10 Sustainable Rural Economies | PFRNT | Tourism PSU-Prog Income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684098 | FY10 Sustainable Rural Economies | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684098 | FY10 Sustainable Rural Economies | PPRURL | Cntr for Rural Partnerships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | PAUSKS | Support Services grant- Keefe S | 113,974.26 | 38,599.60 | 23,196.54 | 0.00 | 175,770.40 |
| 693000 | Partners Enabling Active Rural Liv | PAHPJD | Health & HP grant- John,Deborah | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | PSWC01 | S.A.G.E. Center | 11,017.24 | 2,868.93 | 42,961.77 | 0.00 | 56,847.94 |
| 6A0ADJ | PSU Auxiliary Adjustments | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AS280 | Health & Wellness Services | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DACFE | INDC-Dept-CFE | PACENV | Center for the Environment | 3,454.05 | 0.00 | 10,973.82 | 0.00 | 14,427.87 |
| 6DACFL | INDC-CFE Lab | PACENV | Center for the Environment | 25,696.77 | 10,802.18 | (3,762.43) | 0.00 | 32,736.52 |
| 6DAEMK | INDC-CFE-Bourgeron | PACEMK | Ctr for the Envir Grant McGuire K | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGSTF | PSU Separation | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| Current Funds | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|-------------------------------------|--------|--------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------------|
| Academic Support | | | | | | | | | |
| 6DACFR | Career Fair-CoBa | PABUS1 | College of Business Administration | 0.00 | 0.00 | 322.60 | 0.00 | 0.00 | 322.60 |
| 6DACHT | Choral Tour | PAMUS1 | Music, Theatre & Dance Dept | 0.00 | 0.00 | 22,238.00 | 0.00 | 0.00 | 22,238.00 |
| 6DACNF | Academic Conferences | PAAAF1 | Vice Pres Academic Affairs | 0.00 | 0.00 | 0.72 | 0.00 | 0.00 | 0.72 |
| 6DACRD | ICE-Course Redesign | PAAAF1 | Vice Pres Academic Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DACRW | The Bagley Center Wrkshps | PACRSV | Global Education Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | PAMUS1 | Music, Theatre & Dance Dept | 400.00 | 33.60 | 9,062.52 | 0.00 | 0.00 | 9,496.12 |
| 6DAECO | ICE-ECO House | PAAAF1 | Vice Pres Academic Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAEQU | Academic Equipment | PAAAF1 | Vice Pres Academic Affairs | 0.00 | 0.00 | 20,371.04 | 0.00 | 0.00 | 20,371.04 |
| 6DAGEX | Art Gallery Exhibitions | PAAAF1 | Vice Pres Academic Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAHDM | D&M Collection | PAHPER | Health & Human Performance Dept | 0.00 | 0.00 | (4,735.60) | 0.00 | 0.00 | (4,735.60) |
| 6DAHDM | HHP Equipment & Maintenance | PAHPER | Health & Human Performance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | PAAAF1 | Vice Pres Academic Affairs | 0.00 | 0.00 | 44,751.55 | 0.00 | 0.00 | 44,751.55 |
| 6DAMTD | Music Theatre Dance Spec Projs | PAMUS1 | Music, Theatre & Dance Dept | 0.00 | 0.00 | 9,924.00 | 0.00 | 0.00 | 9,924.00 |
| 6DAMTH | Math Department - Misc | PAMA01 | Mathematics Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAMWM | Museum of the Wht Mtns Sales | PAARMU | Museum of the White Mtns | 0.00 | 0.00 | 8,649.57 | 0.00 | 0.00 | 8,649.57 |
| 6DANHJ | NH Journal of Education | PAED01 | Education Dept | 6,999.98 | 588.00 | 2,806.33 | 0.00 | 0.00 | 10,394.31 |
| 6DAOWL | USNH Dir Organizational Wellness | PAAAF1 | Vice Pres Academic Affairs | 30,280.78 | 13,172.12 | 0.00 | 0.00 | 0.00 | 43,452.90 |
| 6DAPER | Percussion Ensemble | PAMUS1 | Music, Theatre & Dance Dept | 0.00 | 0.00 | 482.95 | 0.00 | 0.00 | 482.95 |
| 6DAPRG | Program Development | PAAAF1 | Vice Pres Academic Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAPRG | Program Development | PAAAF2 | Faculty Professional Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DASBC | Scholastic Book Club | PAED01 | Education Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DASCS | College Arts & Sciences Innovations | PAASCS | College of Arts & Sciences-Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DATIG | TIGER Theatre Program-M.Ed. | PAMEDP | GR CEHHS ED-Educ, Admin & Ldrshp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DATPR | Ecuador Trip-Reitsma | PACEWS | Winterim | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DATSW | Dominican Republic-M Toms | PACRSV | Global Education Office | 0.00 | 0.00 | 15,656.30 | 0.00 | 0.00 | 15,656.30 |
| 6DATSW | Dominican Republic-M Toms | PACRSV | Global Education Office | 0.00 | 0.00 | 15,656.30 | 0.00 | 0.00 | 15,656.30 |
| 6DATVN | China Trip | PACED1 | Div of Online Continuing Studies-Adm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DATVN | China Trip | PACEWS | Winterim | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time & CF Expenses | PAARMU | Museum of the White Mtns | 0.00 | 0.00 | 65,099.35 | 0.00 | 0.00 | 65,099.35 |
| 6DGONE | One-time & CF Expenses | PALIB1 | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time & CF Expenses | PBCAR1 | Silver Center for the Arts | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| 6DGONE | One-time & CF Expenses | PFTSMT | SMART-Poise Replacement | 0.00 | 0.00 | 111,279.51 | 0.00 | 0.00 | 111,279.51 |
| 6DGSTF | PSU Separation | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DSADP | Admission Publication Design | PSAD02 | Admissions Publications | 0.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 30,000.00 |
| 6DTSAT | Sustainability-Academic Trips | PTACCT | Accounting Admin | 0.00 | 0.00 | 27,150.00 | 0.00 | 0.00 | 27,150.00 |
| 6G0ADJ | PSU Restricted Gift Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GAACP | Program Development Gifts | PAAAF1 | Vice Pres Academic Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GAART | Art Dept General Gifts | PAART1 | Art Dept | 1,000.00 | 84.00 | 1,000.00 | 0.00 | 0.00 | 2,084.00 |
| 6GABUS | Business Dept Gifts | PABUS1 | College of Business Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GADAN | Dance Program Gifts | PAMUS1 | Music, Theatre & Dance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GAENP | Plymouth Writing Project Gifts | PAENG1 | English Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GAFSI | Fred Smyth Inst-Music Gift | PAMUS1 | Music, Theatre & Dance Dept | 3,000.02 | 252.00 | 2,000.00 | 0.00 | 0.00 | 5,252.02 |
| 6GAHFP | HHP Gifts-Fitness Program | PAHPER | Health & Human Performance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GAHPB | Alumni Gifts-Health & Pe Dept | PAHPER | Health & Human Performance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GALIB | Library Gifts | PALIB1 | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | PAARMU | Museum of the White Mtns | 500.00 | 42.00 | 24,446.11 | 0.00 | 0.00 | 24,988.11 |
| 6GAMP1 | Passing Through: Allure Wht Mtns | PAARMU | Museum of the White Mtns | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 10,000.00 |
| 6GAMPT | Passing Through:AllureWhteMtns-NHCF | PAAAF1 | Vice Pres Academic Affairs | 0.00 | 0.00 | 28,938.06 | 0.00 | 0.00 | 28,938.06 |
| 6GAMPT | Passing Through:AllureWhteMtns-NHCF | PAARMU | Museum of the White Mtns | 800.00 | 67.21 | 0.00 | 0.00 | 0.00 | 867.21 |
| 6GAMSB | Symphonic Band Gifts | PAMUS1 | Music, Theatre & Dance Dept | 0.00 | 0.00 | 1,129.50 | 0.00 | 0.00 | 1,129.50 |
| 6GANCT | No Country Teacher Cert Prg Gift | PANCTC | NCTC-Berlin Program | 0.00 | 0.00 | 668.50 | 0.00 | 0.00 | 668.50 |
| 6GANHD | National History Day | PAPHY1 | History & Philosophy Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GANPC | Non-Profit Curriculum Dev Gifts | PAAAF1 | Vice Pres Academic Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GANSD | CEAPS Gifts | PANS01 | Atmospheric Sciences & Chem Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GANSP | Planetarium Gifts | PANS01 | Atmospheric Sciences & Chem Dept | 0.00 | 0.00 | 1,106.65 | 0.00 | 0.00 | 1,106.65 |
| 6GAPHD | Alumni Gifts-Philosophy Dept | PAPHY1 | History & Philosophy Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GARTG | Art Gallery Gifts | PAARTG | Art Gallery | 0.00 | 0.00 | 2,118.75 | 0.00 | 0.00 | 2,118.75 |
| 6GASSL | Saul O Sidore Lectureship | PAAAF1 | Vice Pres Academic Affairs | 0.00 | 0.00 | 6,976.04 | 0.00 | 0.00 | 6,976.04 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|----------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------------|
| Current Funds | | | | | | | | | |
| Student Services | | | | | | | | | |
| 6DH145 | Athletics Post Season | PHATFH | Field Hockey | 0.00 | 0.00 | 7,245.65 | 0.00 | 0.00 | 7,245.65 |
| 6DH145 | Athletics Post Season | PHATIH | Ice Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | PHATMB | Men's Basketball | 0.00 | 0.00 | 1,338.00 | 0.00 | 0.00 | 1,338.00 |
| 6DH145 | Athletics Post Season | PHATMK | Men's Skiing | 0.00 | 0.00 | 2,151.41 | 0.00 | 0.00 | 2,151.41 |
| 6DH145 | Athletics Post Season | PHATML | Men's Lacrosse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | PHATMS | Men's Soccer | 0.00 | 0.00 | 2,450.00 | 0.00 | 0.00 | 2,450.00 |
| 6DH145 | Athletics Post Season | PHATSB | Softball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | PHATSK | Skiing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | PHATSW | Swimming | 0.00 | 0.00 | 2,235.38 | 0.00 | 0.00 | 2,235.38 |
| 6DH145 | Athletics Post Season | PHATVB | Volleyball | 0.00 | 0.00 | 1,256.00 | 0.00 | 0.00 | 1,256.00 |
| 6DH145 | Athletics Post Season | PHATWB | Women's Basketball | 0.00 | 0.00 | 1,262.00 | 0.00 | 0.00 | 1,262.00 |
| 6DH145 | Athletics Post Season | PHATWH | Women's Ice Hockey | 0.00 | 0.00 | 1,705.00 | 0.00 | 0.00 | 1,705.00 |
| 6DH145 | Athletics Post Season | PHATWK | Women's Skiing | 0.00 | 0.00 | 2,151.38 | 0.00 | 0.00 | 2,151.38 |
| 6DH145 | Athletics Post Season | PHATWL | Women's Lacrosse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | PHATWR | Wrestling | 0.00 | 0.00 | 624.00 | 0.00 | 0.00 | 624.00 |
| 6DH145 | Athletics Post Season | PHATWS | Women's Soccer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | PHATWT | Women's Tennis | 0.00 | 0.00 | 259.00 | 0.00 | 0.00 | 259.00 |
| 6DHABB | Baseball Sport Camps | PHATBB | Baseball | 3,750.00 | 315.00 | 0.00 | 0.00 | 0.00 | 4,065.00 |
| 6DHAFH | Field Hockey-Sports Camps | PHATFH | Field Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DHAM2 | King of Mountain | PHATMB | Men's Basketball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DHAMB | Men's Basketball-Sports Camps | PHATMB | Men's Basketball | 0.00 | 0.00 | 7.84 | 0.00 | 0.00 | 7.84 |
| 6DHAVB | Volleyball-Sports Camps | PHATVB | Volleyball | 0.00 | 0.00 | 274.51 | 0.00 | 0.00 | 274.51 |
| 6DHAWB | Women's Basketball-Sports Camps | PHATMB | Men's Basketball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DHAWB | Women's Basketball-Sports Camps | PHATVB | Volleyball | 622.67 | 52.30 | 0.00 | 0.00 | 0.00 | 674.97 |
| 6DHAWB | Women's Basketball-Sports Camps | PHATWB | Women's Basketball | 0.00 | 0.00 | 3,233.88 | 0.00 | 0.00 | 3,233.88 |
| 6DHAWL | Womens Lacrosse-Sports Camp | PHATWL | Women's Lacrosse | 1,125.00 | 94.50 | 667.20 | 0.00 | 0.00 | 1,886.70 |
| 6DHAWR | Wrestling Sports Camps | PHATWR | Wrestling | 3,820.00 | 320.88 | 3,239.50 | 0.00 | 0.00 | 7,380.38 |
| 6DHDEF | Deferred Revenue-Sports Camp | PHATFH | Field Hockey | 0.00 | 0.00 | (4.03) | 0.00 | 0.00 | (4.03) |
| 6DHDEF | Deferred Revenue-Sports Camp | PHATMB | Men's Basketball | 0.00 | 0.00 | 4.03 | 0.00 | 0.00 | 4.03 |
| 6DHDEF | Deferred Revenue-Sports Camp | PHATWB | Women's Basketball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DHEQU | Athletic Equipment-unreturned | PHATEQ | Equipment Non-specific Athlet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DHIHM | Affiliate-Men's Ice Hockey Team | PHIHMN | Affiliate-Men's Ice Hockey | 2,000.00 | 168.00 | 8,280.79 | 0.00 | 0.00 | 10,448.79 |
| 6DHPPD | Prepaid Expense-Sports Camp | PHATMB | Men's Basketball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DHPPD | Prepaid Expense-Sports Camp | PHATVB | Volleyball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DHPPD | Prepaid Expense-Sports Camp | PHATWB | Women's Basketball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DSDIP | Dining Incentive Program | PSDINE | Dining Services | 0.00 | 0.00 | 10,564.60 | 0.00 | 0.00 | 10,564.60 |
| 6DSJAF | Judicial Affairs | PSDSAD | Dean of Student Affairs | 7,000.00 | 588.00 | 2,003.66 | 0.00 | 0.00 | 9,591.66 |
| 6DT120 | PSU Student Activites Accounting | PHATVB | Volleyball | 0.00 | 0.00 | 340.00 | 0.00 | 0.00 | 340.00 |
| 6DT120 | PSU Student Activites Accounting | PTAAHS | Art Club | 0.00 | 0.00 | 4,854.05 | 0.00 | 0.00 | 4,854.05 |
| 6DT120 | PSU Student Activites Accounting | PTACCT | Accounting Admin | 27,444.74 | 11,749.50 | 27,353.36 | 0.00 | 0.00 | 66,547.60 |
| 6DT120 | PSU Student Activites Accounting | PTACDA | American Choral Dir Assoc | 0.00 | 0.00 | 6,648.63 | 0.00 | 0.00 | 6,648.63 |
| 6DT120 | PSU Student Activites Accounting | PTADED | Adventure Education Club | 0.00 | 0.00 | 768.05 | 0.00 | 0.00 | 768.05 |
| 6DT120 | PSU Student Activites Accounting | PTALSO | PSU Pride | 0.00 | 0.00 | 3,497.43 | 0.00 | 0.00 | 3,497.43 |
| 6DT120 | PSU Student Activites Accounting | PTALTS | Alternative Spring Break Organizati | 0.00 | 0.00 | 10,505.72 | 0.00 | 0.00 | 10,505.72 |
| 6DT120 | PSU Student Activites Accounting | PTAMA1 | MAPS-Marketing Assn. of PSU | 0.00 | 0.00 | 13,215.92 | 0.00 | 0.00 | 13,215.92 |
| 6DT120 | PSU Student Activites Accounting | PTAMTY | Amnesty International | 0.00 | 0.00 | 11.10 | 0.00 | 0.00 | 11.10 |
| 6DT120 | PSU Student Activites Accounting | PTANIM | Japanese Culture & Animation Club | 0.00 | 0.00 | 2,810.30 | 0.00 | 0.00 | 2,810.30 |
| 6DT120 | PSU Student Activites Accounting | PTANSO | Anthropology Sociology Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTASCD | Assoc for Supervision & Curriculum | 0.00 | 0.00 | 6,455.42 | 0.00 | 0.00 | 6,455.42 |
| 6DT120 | PSU Student Activites Accounting | PTCHSC | Childhood Studies Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTCIPH | Chi Alpha | 0.00 | 0.00 | 202.00 | 0.00 | 0.00 | 202.00 |
| 6DT120 | PSU Student Activites Accounting | PTCJ01 | Criminal Justice Organization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTCL09 | Class of 2009 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTCL10 | Class of 2010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTCL11 | Class of 2011 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTCL12 | Class of 2012 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTCL13 | Class of 2013 | 0.00 | 0.00 | 16,638.07 | 0.00 | 0.00 | 16,638.07 |
| 6DT120 | PSU Student Activites Accounting | PTCL14 | Class of 2014 | 0.00 | 0.00 | 453.68 | 0.00 | 0.00 | 453.68 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|----------------------------------|---------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------------|
| Current Funds | | | | | | | | | |
| Student Services | | | | | | | | | |
| 6DT120 | PSU Student Activites Accounting | PTCL15 | Class of 2015 | 0.00 | 0.00 | 624.50 | 0.00 | 0.00 | 624.50 |
| 6DT120 | PSU Student Activites Accounting | PTCLOK | The Clock | 9,892.66 | 0.00 | 19,371.23 | 0.00 | 0.00 | 29,263.89 |
| 6DT120 | PSU Student Activites Accounting | PTCOMM | Common Ground | 0.00 | 0.00 | 7,448.09 | 0.00 | 0.00 | 7,448.09 |
| 6DT120 | PSU Student Activites Accounting | PTCONF | Conference Budgets | 0.00 | 0.00 | 2,459.50 | 0.00 | 0.00 | 2,459.50 |
| 6DT120 | PSU Student Activites Accounting | PTCSCO | Cross Country Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTCYCL | Cycling Club | 0.00 | 0.00 | 3,713.52 | 0.00 | 0.00 | 3,713.52 |
| 6DT120 | PSU Student Activites Accounting | PTDEBT | Robert Frost Speech & Debate Soc | 0.00 | 0.00 | 658.09 | 0.00 | 0.00 | 658.09 |
| 6DT120 | PSU Student Activites Accounting | PTDEMO | PSU Democrats | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTDETM | PSU Dance Team | 0.00 | 0.00 | 7,957.53 | 0.00 | 0.00 | 7,957.53 |
| 6DT120 | PSU Student Activites Accounting | PTDLTZ | Delta Zeta Sorority | 0.00 | 0.00 | 73.03 | 0.00 | 0.00 | 73.03 |
| 6DT120 | PSU Student Activites Accounting | PTDMD1 | Delta Mu Delta Honor Society | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTDODG | Dodgeball Club | 0.00 | 0.00 | 251.00 | 0.00 | 0.00 | 251.00 |
| 6DT120 | PSU Student Activites Accounting | PTECC1 | Early Childhood Club | 0.00 | 0.00 | 6,323.16 | 0.00 | 0.00 | 6,323.16 |
| 6DT120 | PSU Student Activites Accounting | PTEEXEC | Executive Branch-Student Gov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTFISH | Fish & Wildlife Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTGENO | Ending Genocide Around the World | 0.00 | 0.00 | 3,556.97 | 0.00 | 0.00 | 3,556.97 |
| 6DT120 | PSU Student Activites Accounting | PTGEOG | Geog & Environmental Planning Club | 0.00 | 0.00 | 4,730.58 | 0.00 | 0.00 | 4,730.58 |
| 6DT120 | PSU Student Activites Accounting | PTGOP1 | PSU Republicans | 0.00 | 0.00 | 206.26 | 0.00 | 0.00 | 206.26 |
| 6DT120 | PSU Student Activites Accounting | PTHABT | PSU Habitat for Humanity | 0.00 | 0.00 | 1,886.65 | 0.00 | 0.00 | 1,886.65 |
| 6DT120 | PSU Student Activites Accounting | PTHIST | History Club | 0.00 | 0.00 | 72.23 | 0.00 | 0.00 | 72.23 |
| 6DT120 | PSU Student Activites Accounting | PTHPER | Health & PE & Recreation | 0.00 | 0.00 | 75.00 | 0.00 | 0.00 | 75.00 |
| 6DT120 | PSU Student Activites Accounting | PTHWCL | Health & Wellness Club | 0.00 | 0.00 | 604.54 | 0.00 | 0.00 | 604.54 |
| 6DT120 | PSU Student Activites Accounting | PTINST | Globally Minded Students Assoc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTKDP1 | Kappa Delta Phi Honor Society | 0.00 | 0.00 | 696.56 | 0.00 | 0.00 | 696.56 |
| 6DT120 | PSU Student Activites Accounting | PTLEAD | Leadership Effectiveness & Dev Sem | 0.00 | 0.00 | 3,368.00 | 0.00 | 0.00 | 3,368.00 |
| 6DT120 | PSU Student Activites Accounting | PTLPE1 | Lambda Pi Eta | 0.00 | 0.00 | 654.06 | 0.00 | 0.00 | 654.06 |
| 6DT120 | PSU Student Activites Accounting | PTMATH | Math Association of PSU | 0.00 | 0.00 | 461.11 | 0.00 | 0.00 | 461.11 |
| 6DT120 | PSU Student Activites Accounting | PTMEDS | Medieval Society of PSU | 0.00 | 0.00 | 1,559.74 | 0.00 | 0.00 | 1,559.74 |
| 6DT120 | PSU Student Activites Accounting | PTMENC | NAFME- National Assn. for Music Ed | 0.00 | 0.00 | 4,949.28 | 0.00 | 0.00 | 4,949.28 |
| 6DT120 | PSU Student Activites Accounting | PTMETO | American Meteorological Soc | 0.00 | 0.00 | 3,603.07 | 0.00 | 0.00 | 3,603.07 |
| 6DT120 | PSU Student Activites Accounting | PTMIXD | Mixed Emotions | 0.00 | 0.00 | 203.29 | 0.00 | 0.00 | 203.29 |
| 6DT120 | PSU Student Activites Accounting | PTMODE | Modern Dance Ensemble | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTMODL | Model United Nations | 0.00 | 0.00 | 12,078.57 | 0.00 | 0.00 | 12,078.57 |
| 6DT120 | PSU Student Activites Accounting | PTMTNA | Music Teachers National Assoc | 0.00 | 0.00 | (416.14) | 0.00 | 0.00 | (416.14) |
| 6DT120 | PSU Student Activites Accounting | PTNASP | School Psychology Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTNICA | Nicaragua Club | 0.00 | 0.00 | 13,784.27 | 0.00 | 0.00 | 13,784.27 |
| 6DT120 | PSU Student Activites Accounting | PTOCTR | Outdoor Center | 0.00 | 0.00 | 19,329.93 | 0.00 | 0.00 | 19,329.93 |
| 6DT120 | PSU Student Activites Accounting | PTOUTC | Outing Club | 0.00 | 0.00 | 3,089.25 | 0.00 | 0.00 | 3,089.25 |
| 6DT120 | PSU Student Activites Accounting | PTPACE | Programming Activity Coll Env | 500.00 | 42.00 | 87,267.53 | 0.00 | 0.00 | 87,809.53 |
| 6DT120 | PSU Student Activites Accounting | PTPEER | Success Munoz Shortell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTPEPS | PEP Band | 0.00 | 0.00 | 802.90 | 0.00 | 0.00 | 802.90 |
| 6DT120 | PSU Student Activites Accounting | PTPHIL | Philosophy Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTPIA1 | Psychology Club | 0.00 | 0.00 | 34.32 | 0.00 | 0.00 | 34.32 |
| 6DT120 | PSU Student Activites Accounting | PTPLPA | Plymouth Players | 0.00 | 0.00 | 458.06 | 0.00 | 0.00 | 458.06 |
| 6DT120 | PSU Student Activites Accounting | PTPOET | Poetry Club | 1,161.06 | 0.00 | 4,139.07 | 0.00 | 0.00 | 5,300.13 |
| 6DT120 | PSU Student Activites Accounting | PTPREM | Premedical Professionals Assoc | 0.00 | 0.00 | 158.67 | 0.00 | 0.00 | 158.67 |
| 6DT120 | PSU Student Activites Accounting | PTRCTF | Reverse the Curse Task Force | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTREAL | Campus Crusade for Christ | 0.00 | 0.00 | 408.22 | 0.00 | 0.00 | 408.22 |
| 6DT120 | PSU Student Activites Accounting | PTRECR | Recreation | 45,200.41 | 901.74 | 33,715.54 | 0.00 | 0.00 | 79,817.69 |
| 6DT120 | PSU Student Activites Accounting | PTRESV | Reserve | 0.00 | 0.00 | 4,020.84 | 0.00 | 0.00 | 4,020.84 |
| 6DT120 | PSU Student Activites Accounting | PTROPC | PSU Gaming Club | 0.00 | 0.00 | 4,245.37 | 0.00 | 0.00 | 4,245.37 |
| 6DT120 | PSU Student Activites Accounting | PTROTO | Rotorac | 0.00 | 0.00 | 15.44 | 0.00 | 0.00 | 15.44 |
| 6DT120 | PSU Student Activites Accounting | PTRUGM | Men's Rugby | 4,750.04 | 399.00 | 10,078.17 | 0.00 | 0.00 | 15,227.21 |
| 6DT120 | PSU Student Activites Accounting | PTRUGW | Women's Rugby | 2,000.05 | 168.00 | 9,114.08 | 0.00 | 0.00 | 11,282.13 |
| 6DT120 | PSU Student Activites Accounting | PTSACS | Student Accounting Society | 0.00 | 0.00 | 25.31 | 0.00 | 0.00 | 25.31 |
| 6DT120 | PSU Student Activites Accounting | PTSAIL | PSU Sailboat Racing Club | 0.00 | 0.00 | 218.20 | 0.00 | 0.00 | 218.20 |
| 6DT120 | PSU Student Activites Accounting | PTSATC | Student Athletic Trainers Club | 0.00 | 0.00 | 7,203.14 | 0.00 | 0.00 | 7,203.14 |
| 6DT120 | PSU Student Activites Accounting | PTSBODY | Student Body | 0.00 | 0.00 | 2,430.98 | 0.00 | 0.00 | 2,430.98 |

Plymouth State University

| Current Funds | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---------------------------|------------------------------------|--------|--------------------------------|------------------|-----------------|---------------------|-----------|--------------|---------------------|
| Student Services | | | | | | | | | |
| 6GHABB | PSU Dug Out Club | PHATBB | Baseball | 2,200.00 | 184.80 | 32,919.18 | 0.00 | 0.00 | 35,303.98 |
| 6GHAD1 | Athletics-General Alumni Fund | PHATAD | Athletics Admin | 0.00 | 0.00 | 11,076.00 | 0.00 | 0.00 | 11,076.00 |
| 6GHAFB | Football | PHATFB | Football | 0.00 | 0.00 | 33,952.79 | 0.00 | 0.00 | 33,952.79 |
| 6GHAFH | Field Hockey | PHATFB | Football | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GHAFH | Field Hockey | PHATFH | Field Hockey | 0.00 | 0.00 | 657.84 | 0.00 | 0.00 | 657.84 |
| 6GHAIH | Ice Hockey | PHATIH | Ice Hockey | 0.00 | 0.00 | 18,651.66 | 0.00 | 0.00 | 18,651.66 |
| 6GHAMB | Basketball Mens | PHATMB | Men's Basketball | 0.00 | 0.00 | 135.00 | 0.00 | 0.00 | 135.00 |
| 6GHAML | Lacrosse M | PHATML | Men's Lacrosse | 0.00 | 0.00 | 3,839.62 | 0.00 | 0.00 | 3,839.62 |
| 6GHAMS | Soccer Mens | PHATMS | Men's Soccer | 0.00 | 0.00 | 700.10 | 0.00 | 0.00 | 700.10 |
| 6GHASB | Softball, Women | PHATSB | Softball | 0.00 | 0.00 | 9,462.00 | 0.00 | 0.00 | 9,462.00 |
| 6GHASK | PSU Ski Team | PHATSK | Skiing | 0.00 | 0.00 | 3,485.29 | 0.00 | 0.00 | 3,485.29 |
| 6GHASW | Swimming | PHATSW | Swimming | 0.00 | 0.00 | 708.62 | 0.00 | 0.00 | 708.62 |
| 6GHATR | Athletics Traing Gifts | PHATTR | Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | PHATVB | Volleyball | 0.00 | 0.00 | 1,674.30 | 0.00 | 0.00 | 1,674.30 |
| 6GHAWB | Basketball Women | PHATWB | Women's Basketball | 0.00 | 0.00 | 1,310.37 | 0.00 | 0.00 | 1,310.37 |
| 6GHAWL | Lacrosse W | PHATWL | Women's Lacrosse | 0.00 | 0.00 | 35,878.44 | 0.00 | 0.00 | 35,878.44 |
| 6GHAWR | Wrestling | PHATWR | Wrestling | 650.00 | 54.60 | 4,841.10 | 0.00 | 0.00 | 5,545.70 |
| 6GHAWS | Women's Soccer | PHATWS | Women's Soccer | 0.00 | 0.00 | 7,444.91 | 0.00 | 0.00 | 7,444.91 |
| 6GHAWT | Women's Tennis | PHATWT | Women's Tennis | 0.00 | 0.00 | 629.27 | 0.00 | 0.00 | 629.27 |
| 6GHWRM | Athletic's Weight Room Gifts | PHATAD | Athletics Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GSCMG | Crawford-Martin Opportunity Grants | PSDSP1 | Vice President Student Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GTCHE | Cheerleader Gifts | PHATCE | Cheerleaders | 0.00 | 0.00 | 15,532.66 | 0.00 | 0.00 | 15,532.66 |
| 6GTLPE | Lambda Pi Eta Honor Society | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 1,081.55 | 0.00 | 0.00 | 1,081.55 |
| 6GTMRG | Men's Rugby Gifts | PTRUGM | Men's Rugby | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GTSAT | Student Athletic Trainers Club | PTSATC | Student Athletic Trainers Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GTSSF | PSU Student Support Fund | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 3,747.48 | 0.00 | 0.00 | 3,747.48 |
| 6GTWHO | Women's Ice Hockey Gifts | PHATWH | Women's Ice Hockey | 0.00 | 0.00 | 11,670.60 | 0.00 | 0.00 | 11,670.60 |
| 6GTWHO | Women's Ice Hockey Gifts | PTWHOC | Women's Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAINTR | International Recruiting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PARENA | Ice Arena | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PARR01 | Registrar's Office | 262,313.86 | 109,904.94 | 14,552.33 | 0.00 | 0.00 | 386,771.13 |
| 6U0000 | PSU Educational & General | PAUADV | Undergraduate Advising Center | 86,421.80 | 37,281.55 | 3,809.09 | 0.00 | 0.00 | 127,512.44 |
| 6U0000 | PSU Educational & General | PBGRAD | Commencement/Graduation | 30.00 | 2.52 | 13,180.59 | 0.00 | 0.00 | 13,213.11 |
| 6U0000 | PSU Educational & General | PCNSTD | New Student Packet | 0.00 | 0.00 | 15,952.00 | 0.00 | 0.00 | 15,952.00 |
| 6U0000 | PSU Educational & General | PFBURS | Student Account Services | 226,860.25 | 96,638.96 | 17,986.47 | 0.00 | 0.00 | 341,485.68 |
| 6U0000 | PSU Educational & General | PGZAL5 | Functional Alloc - Stu Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PHATAD | Athletics Admin | 605,769.30 | 243,860.62 | 0.00 | 0.00 | 0.00 | 849,629.92 |
| 6U0000 | PSU Educational & General | PHATMK | Men's Skiing | 51.57 | 4.33 | 0.00 | 0.00 | 0.00 | 55.90 |
| 6U0000 | PSU Educational & General | PHATSW | Swimming | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PHATWB | Women's Basketball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PHATWH | Women's Ice Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PHATWK | Women's Skiing | 51.56 | 4.33 | 0.00 | 0.00 | 0.00 | 55.89 |
| 6U0000 | PSU Educational & General | PHSPIN | Sports Information | 51,155.12 | 18,562.39 | 13,595.24 | 0.00 | 0.00 | 83,312.75 |
| 6U0000 | PSU Educational & General | PSAD01 | Admissions Office | 503,834.51 | 196,940.95 | 227,774.44 | 0.00 | 0.00 | 928,549.90 |
| 6U0000 | PSU Educational & General | PSAD02 | Admissions Publications | 0.00 | 0.00 | 37,556.61 | 0.00 | 0.00 | 37,556.61 |
| 6U0000 | PSU Educational & General | PSCP02 | Rad Program | 300.00 | 25.20 | 60.00 | 0.00 | 0.00 | 385.20 |
| 6U0000 | PSU Educational & General | PSDSAD | Dean of Student Affairs | 144,198.51 | 59,165.07 | 5,774.97 | 0.00 | 0.00 | 209,138.55 |
| 6U0000 | PSU Educational & General | PSDSIN | International Students | 25,350.47 | 10,701.36 | 22,850.62 | 0.00 | 0.00 | 58,902.45 |
| 6U0000 | PSU Educational & General | PSDSP1 | Vice President Student Affairs | 182,642.41 | 79,307.32 | 15,667.96 | 0.00 | 0.00 | 277,617.69 |
| 6U0000 | PSU Educational & General | PSFA01 | Financial Aid Office | 311,962.39 | 132,361.08 | 19,112.62 | 0.00 | 0.00 | 463,436.09 |
| 6U0000 | PSU Educational & General | PSHUB1 | Hartman Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PSRES1 | Residential Life | 0.00 | 0.00 | 109.60 | 0.00 | 0.00 | 109.60 |
| 6U0000 | PSU Educational & General | PSWC01 | S.A.G.E. Center | 30,488.95 | 11,840.48 | 9,254.61 | 0.00 | 0.00 | 51,584.04 |
| 6U0PPD | General Prepaid Expenses | PACRSV | Global Education Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PSAD02 | Admissions Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAMEDS | M.Ed. Program-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6WG106 | PSU - GASB 45 | PGZAL5 | Functional Alloc - Stu Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Student Services | | | | 2,939,256.34 | 1,044,574.90 | 2,249,284.63 | 0.00 | 0.00 | 6,233,115.87 |

Plymouth State University

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Student Services | | | | | | | | | |
| Institutional Support | | | | | | | | | |
| 64ZADJ | PSU P1 Adjustments | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | PGZAL6 | Functional Alloc - Inst Supp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DBTRV | PSU Travel Bureau | PBGR03 | Athletic Fields | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DBTRV | PSU Travel Bureau | PBTRAV | Travel Bureau Admin | 0.00 | 0.00 | 113,018.69 | 0.00 | 0.00 | 113,018.69 |
| 6DBTRV | PSU Travel Bureau | PBTRV1 | Travel Bureau distribution | 0.00 | 0.00 | (125,580.57) | 0.00 | 0.00 | (125,580.57) |
| 6DCADD | Alumni Director Discretionary Fund | PCADAL | Alumni Relations | 0.00 | 0.00 | 1,104.48 | 0.00 | 0.00 | 1,104.48 |
| 6DCADS | Alumni Board Discretionary Fund | PCADAL | Alumni Relations | 0.00 | 0.00 | 9,471.58 | 0.00 | 0.00 | 9,471.58 |
| 6DCAFU | Annual Fund Unrestricted | PCADAF | Annual Fund | 0.00 | 0.00 | 2,800.00 | 0.00 | 0.00 | 2,800.00 |
| 6DCAIN | Developmnt Initiatives/Discretionar | PCADMG | Major Gifts | 0.00 | 0.00 | 26,585.66 | 0.00 | 0.00 | 26,585.66 |
| 6DCASP | Alum-Spec Events Discretionary | PCADAL | Alumni Relations | 0.00 | 0.00 | 13,596.71 | 0.00 | 0.00 | 13,596.71 |
| 6DCCAM | Advancement Initiatives Funding | PCCAPC | Advancement Initiatives | 178,749.25 | 34,986.57 | 41,725.84 | 0.00 | 0.00 | 255,461.66 |
| 6DCCDV | Alumni Chp Dev-Discretionary | PCADAL | Alumni Relations | 0.00 | 0.00 | 7,533.32 | 0.00 | 0.00 | 7,533.32 |
| 6DCDAY | Alumni Day Discretionary | PCADAL | Alumni Relations | 0.00 | 0.00 | 2,710.07 | 0.00 | 0.00 | 2,710.07 |
| 6DCDEF | Alumni Deferred Revenue | PCADAL | Alumni Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DCGFC | Homecoming Discretionary | PCADAL | Alumni Relations | 0.00 | 0.00 | 7,193.87 | 0.00 | 0.00 | 7,193.87 |
| 6DCGLF | Spr Alumni Golf Classic-Discret | PCADAL | Alumni Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DCIAD | Discretionary-VP Instit Advancement | PCCOMM | University Relations | 0.00 | 0.00 | 152.00 | 0.00 | 0.00 | 152.00 |
| 6DCIMG | Imagine A Way Unrestricted Gifts | PCADMG | Major Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DCPPD | Alumni Prepaid Expense | PCADAL | Alumni Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DCRGC | 07-09 Capital Campaign | PCCAPC | Advancement Initiatives | 0.00 | 0.00 | 2,484.43 | 0.00 | 0.00 | 2,484.43 |
| 6DCSAD | Search-Exec Dir of Advancement | PCCOMM | University Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DCSPN | Sponsorships | PCCOMM | University Relations | 0.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 1,200.00 |
| 6DCUNV | University Relations Projects | PCCOMM | University Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DFECM | Ecommerce | PFBS01 | Budget & Accounting Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DFECM | Ecommerce | PFBSAD | Financial Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DFMAL | PSU Mail Services | PFMAIL | Mail Services Admin | 0.00 | 0.00 | 88,598.05 | 0.00 | 0.00 | 88,598.05 |
| 6DFMAL | PSU Mail Services | PFMAL1 | Mail Services Distribution | 0.00 | 0.00 | (77,872.11) | 0.00 | 0.00 | (77,872.11) |
| 6DFMP1 | Special Projects | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 8,000.00 |
| 6DFMP1 | Special Projects | PGGNER | General Institutional | 115,670.13 | 9,716.27 | 0.00 | 0.00 | 0.00 | 125,386.40 |
| 6DFREC | Surplus Recycling | PFITS1 | Info Tech Services | 1,946.47 | 129.81 | (3,422.74) | 0.00 | 0.00 | (1,346.46) |
| 6DFSEC | ITS Security | PFITS1 | Info Tech Services | 0.00 | 0.00 | 1,750.00 | 0.00 | 0.00 | 1,750.00 |
| 6DFSRS | Fin Div-CIO Search | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DFWEB | Web Redesign Project | PFITS1 | Info Tech Services | 0.00 | 0.00 | 15,314.77 | 0.00 | 0.00 | 15,314.77 |
| 6DGHIF | PSU Health Initiatives Fund | PAAAF1 | Vice Pres Academic Affairs | 31,327.74 | 11,939.70 | 5,880.80 | 0.00 | 0.00 | 49,148.24 |
| 6DGHIF | PSU Health Initiatives Fund | PCADV1 | University Advancement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time & CF Expenses | PBITPM | IT Management & Preventive Maint | 0.00 | 0.00 | 29,000.96 | 0.00 | 0.00 | 29,000.96 |
| 6DGONE | One-time & CF Expenses | PBTRAV | Travel Bureau Admin | 0.00 | 0.00 | 3,248.49 | 0.00 | 0.00 | 3,248.49 |
| 6DGONE | One-time & CF Expenses | PCPUBR | Public Relations | 52,471.51 | 17,860.51 | 5,508.00 | 0.00 | 0.00 | 75,840.02 |
| 6DGONE | One-time & CF Expenses | PFBSAD | Financial Services | 0.00 | 0.00 | 2,295.00 | 0.00 | 0.00 | 2,295.00 |
| 6DGONE | One-time & CF Expenses | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time & CF Expenses | PFHR01 | Human Resources | 800.00 | 67.20 | 0.00 | 0.00 | 0.00 | 867.20 |
| 6DGONE | One-time & CF Expenses | PPPRES | President's Office | 0.00 | 0.00 | 3,183.00 | 0.00 | 0.00 | 3,183.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGSTF | PSU Separation | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGSTF | PSU Separation | YCXALL | Functional Alloc - Offset | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGSTF | PSU Separation | YZBST2 | USNH Separation Incentive After 198 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | PPPRES | President's Office | 0.00 | 0.00 | 15,844.80 | 0.00 | 0.00 | 15,844.80 |
| 6DPDNC | President-Donor Cultivation | PPPRES | President's Office | 0.00 | 0.00 | 642.21 | 0.00 | 0.00 | 642.21 |
| 6DPSRC | PA Search | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 39.00 | 0.00 | 0.00 | 39.00 |
| 6DTCDV | Commission on Diversity | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 22.20 | 0.00 | 0.00 | 22.20 |
| 6DTOSS | OS Senate Meeting Support | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 251.40 | 0.00 | 0.00 | 251.40 |
| 6DTPAT | PAT-Meeting Support | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DTWOM | Comm on the Stat of Women | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 528.71 | 0.00 | 0.00 | 528.71 |
| 6GC948 | Class of 48 Reunion Gifts | PCADAL | Alumni Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCEM1 | Bertha Fauver Char Gift Annuity | PCADMG | Major Gifts | 0.00 | 0.00 | 690.00 | 0.00 | 0.00 | 690.00 |
| 6GCEM2 | Wm&Christy Belvin Char Gft Annuity | PCADMG | Major Gifts | 0.00 | 0.00 | 1,068.75 | 0.00 | 0.00 | 1,068.75 |

Plymouth State University

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total | |
|---------------------------------------|-------------------------------------|--------|------------------------------------|---------------------|---------------------|-----------------------|-------------|--------------|-----------------------|--|
| Current Funds | | | | | | | | | | |
| Institutional Support | | | | | | | | | | |
| 6GCSPC | Alumni Special Programs-Gifts | PCADAL | Alumni Relations | 0.00 | 0.00 | 3,935.10 | 0.00 | 0.00 | 3,935.10 | |
| 6GCTMP | Advancement Gift Holding-Restricted | PCADAF | Annual Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 6GCTMQ | Advncmnt Gift Holding-Event Related | PCADAL | Alumni Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 6U0000 | PSU Educational & General | PAIR01 | Institutional Research | 71,894.31 | 27,125.17 | 1,499.54 | 0.00 | 0.00 | 100,519.02 | |
| 6U0000 | PSU Educational & General | PBARCH | Archives | 0.00 | 0.00 | 1,843.66 | 0.00 | 0.00 | 1,843.66 | |
| 6U0000 | PSU Educational & General | PBITPM | IT Management & Preventive Maint | 115,032.76 | 48,580.42 | 50,521.29 | 0.00 | 0.00 | 214,134.47 | |
| 6U0000 | PSU Educational & General | PBSPEC | Special Events | 0.00 | 0.00 | 20,758.65 | 0.00 | 0.00 | 20,758.65 | |
| 6U0000 | PSU Educational & General | PCADAF | Annual Fund | 9,956.33 | 0.00 | 16,007.55 | 0.00 | 0.00 | 25,963.88 | |
| 6U0000 | PSU Educational & General | PCADAL | Alumni Relations | 9,785.80 | 0.00 | 19,110.67 | 0.00 | 0.00 | 28,896.47 | |
| 6U0000 | PSU Educational & General | PCADIS | Information Systems | 3,249.61 | 0.00 | 5,979.77 | 0.00 | 0.00 | 9,229.38 | |
| 6U0000 | PSU Educational & General | PCADMG | Major Gifts | 294,250.35 | 127,220.10 | 23,699.58 | 0.00 | 0.00 | 445,170.03 | |
| 6U0000 | PSU Educational & General | PCADV1 | University Advancement | 296,243.22 | 127,347.88 | 19,538.26 | 0.00 | 0.00 | 443,129.36 | |
| 6U0000 | PSU Educational & General | PCCAPC | Advancement Initiatives | 25,375.69 | 2,131.53 | 15,012.57 | 0.00 | 0.00 | 42,519.79 | |
| 6U0000 | PSU Educational & General | PCCOMM | University Relations | 133,855.38 | 58,054.30 | 12,680.60 | 0.00 | 0.00 | 204,590.28 | |
| 6U0000 | PSU Educational & General | PCGVNR | Government Relations | 0.00 | 0.00 | 1,687.53 | 0.00 | 0.00 | 1,687.53 | |
| 6U0000 | PSU Educational & General | PCPUB1 | PSU Publications | 63,275.15 | 27,401.27 | 41,134.71 | 0.00 | 0.00 | 131,811.13 | |
| 6U0000 | PSU Educational & General | PCPUBR | Public Relations | 347,493.60 | 148,941.66 | 38,725.88 | 0.00 | 0.00 | 535,161.14 | |
| 6U0000 | PSU Educational & General | PFBS01 | Budget & Accounting Services | 196,864.96 | 81,920.83 | 5,973.30 | 0.00 | 0.00 | 284,759.09 | |
| 6U0000 | PSU Educational & General | PFBSAD | Financial Services | 98,081.19 | 42,665.33 | 5,685.06 | 0.00 | 0.00 | 146,431.58 | |
| 6U0000 | PSU Educational & General | PFBSB1 | Provision for Doubtful Account | 0.00 | 0.00 | 12,062.23 | 0.00 | 0.00 | 12,062.23 | |
| 6U0000 | PSU Educational & General | PFBSEC | Ecommerce | 0.00 | 0.00 | 13,952.81 | 0.00 | 0.00 | 13,952.81 | |
| 6U0000 | PSU Educational & General | PFCS01 | Acct Collection & Mail Services | 187,225.79 | 69,456.52 | 38,744.60 | 0.00 | 0.00 | 295,426.91 | |
| 6U0000 | PSU Educational & General | PFMP1 | Finance and Administration | 176,508.19 | 75,732.11 | 17,949.95 | 0.00 | 0.00 | 270,190.25 | |
| 6U0000 | PSU Educational & General | PFHR01 | Human Resources | 330,965.88 | 143,399.42 | 10,035.54 | 0.00 | 0.00 | 484,400.84 | |
| 6U0000 | PSU Educational & General | PFHR02 | Employee Recruitment | 0.00 | 0.00 | 36,820.52 | 0.00 | 0.00 | 36,820.52 | |
| 6U0000 | PSU Educational & General | PFITBS | ITS-Business Services | 102,828.48 | 43,157.42 | 66,805.62 | 0.00 | 0.00 | 212,791.52 | |
| 6U0000 | PSU Educational & General | PFITDA | ITS - Networking | 55,080.54 | 22,109.18 | 104,195.99 | 0.00 | 0.00 | 181,385.71 | |
| 6U0000 | PSU Educational & General | PFITIP | IT Institutional Purchases | 0.00 | 0.00 | 69.00 | 0.00 | 0.00 | 69.00 | |
| 6U0000 | PSU Educational & General | PFITMI | ITS-Mis | 206,581.58 | 84,799.96 | 12,149.32 | 0.00 | 0.00 | 303,530.86 | |
| 6U0000 | PSU Educational & General | PFITRN | ITS-ResNet | 192,436.22 | 83,523.63 | (526,207.15) | 0.00 | 0.00 | (250,247.30) | |
| 6U0000 | PSU Educational & General | PFITS1 | Info Tech Services | 115,072.62 | 49,835.22 | (234,943.22) | 0.00 | 0.00 | (70,035.38) | |
| 6U0000 | PSU Educational & General | PFITSO | ITS-Server Operations | 221,866.05 | 94,905.99 | 74,671.20 | 0.00 | 0.00 | 391,443.24 | |
| 6U0000 | PSU Educational & General | PFOSSN | OS Senate | 0.00 | 0.00 | 132.47 | 0.00 | 0.00 | 132.47 | |
| 6U0000 | PSU Educational & General | PFPATS | PAT Senate | 0.00 | 0.00 | 792.60 | 0.00 | 0.00 | 792.60 | |
| 6U0000 | PSU Educational & General | PFPURC | Purchasing,Disbursement&Cntct Svcs | 221,547.64 | 95,558.30 | 7,691.91 | 0.00 | 0.00 | 324,797.85 | |
| 6U0000 | PSU Educational & General | PFTR01 | HR Training | 0.00 | 0.00 | 101.93 | 0.00 | 0.00 | 101.93 | |
| 6U0000 | PSU Educational & General | PGASC1 | Administrative Serv. Charges | 0.00 | 0.00 | (3,981,496.00) | 0.00 | 0.00 | (3,981,496.00) | |
| 6U0000 | PSU Educational & General | PGBDBR | Budget Redistribution | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 6U0000 | PSU Educational & General | PGF106 | Post Retirement F106 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 6U0000 | PSU Educational & General | PGGNER | General Institutional | 12.94 | (156,408.00) | 955,570.26 | 0.00 | 0.00 | 799,175.20 | |
| 6U0000 | PSU Educational & General | PGGPAV | Appointment Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 6U0000 | PSU Educational & General | PGGPCI | Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 6U0000 | PSU Educational & General | PGGPFB | Fringe Benefit Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 6U0000 | PSU Educational & General | PGPDEV | Professional Development | 0.00 | 0.00 | 20,028.19 | 0.00 | 0.00 | 20,028.19 | |
| 6U0000 | PSU Educational & General | PGSYST | USNH System Operations | 0.00 | 0.00 | 1,789,070.00 | 0.00 | 0.00 | 1,789,070.00 | |
| 6U0000 | PSU Educational & General | PGZAL6 | Functional Alloc - Inst Supp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 6U0000 | PSU Educational & General | PPAWRD | University Awards | 4,800.00 | 403.20 | 0.00 | 0.00 | 0.00 | 5,203.20 | |
| 6U0000 | PSU Educational & General | PPPRES | President's Office | 264,371.60 | 112,353.49 | 28,803.84 | 0.00 | 0.00 | 405,528.93 | |
| 6U0000 | PSU Educational & General | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 6U0000 | PSU Educational & General | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 6U0ADJ | PSU Unrestricted Adjustments | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | (85,688.55) | 0.00 | 0.00 | (85,688.55) | |
| 6U0PPD | General Prepaid Expenses | PAAAF2 | Faculty Professional Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 6U0PPD | General Prepaid Expenses | PFITS1 | Info Tech Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 6U0PPD | General Prepaid Expenses | PGGNER | General Institutional | 0.00 | 0.00 | (746.72) | 0.00 | 0.00 | (746.72) | |
| 6WG106 | PSU - GASB 45 | PGF106 | Post Retirement F106 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 6WG106 | PSU - GASB 45 | PGZAL6 | Functional Alloc - Inst Supp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| ***Total Institutional Support | | | | 4,125,620.98 | 1,484,914.99 | (1,151,072.57) | 0.00 | 0.00 | 4,459,463.40 | |

Plymouth State University

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---------------------------------|------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|---------------|
| Current Funds | | | | | | | | | |
| Auxiliary Services | | | | | | | | | |
| 6AS210 | Residential Life | ZPSGRF | Res Life Grafton-TSOrg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | ZPSLAN | ResLife Langdon Woods-TSOrg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | PGGPCI | Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | PSDINE | Dining Services | 139,288.36 | 60,197.85 | 756,022.93 | 0.00 | 0.00 | 955,509.14 |
| 6AS215 | Dining Services | PSFLEX | Dining Flexcash | 0.00 | 0.00 | 4,463,071.85 | 0.00 | 0.00 | 4,463,071.85 |
| 6AS220 | Hartman Union Building | PSDSWL | Wellness Center | 5,817.46 | 98.72 | 20,513.32 | 0.00 | 0.00 | 26,429.50 |
| 6AS220 | Hartman Union Building | PSHUB1 | Hartman Union Building | 492,465.93 | 194,216.37 | 959,040.55 | 0.00 | 0.00 | 1,645,722.85 |
| 6AS220 | Hartman Union Building | PSHUCS | Community Service Learning Cntr | 18,695.18 | 0.00 | 7,548.73 | 0.00 | 0.00 | 26,243.91 |
| 6AS220 | Hartman Union Building | PSHUOR | Hartman Union Orientation | 250.00 | 0.00 | 25,640.02 | 0.00 | 0.00 | 25,890.02 |
| 6AS220 | Hartman Union Building | PSHUPS | HUB Printshop Dept Chrgbk | 0.00 | 0.00 | (7,403.54) | 0.00 | 0.00 | (7,403.54) |
| 6AS220 | Hartman Union Building | PSHURE | Hartman Union Recreation | 0.00 | 0.00 | 16,631.68 | 0.00 | 0.00 | 16,631.68 |
| 6AS220 | Hartman Union Building | PSHUSA | HUB-Student Activities | 1,948.16 | 0.00 | 15,328.27 | 0.00 | 0.00 | 17,276.43 |
| 6AS220 | Hartman Union Building | PSHUVC | PSU Outdoor Center | 12,472.63 | 335.58 | 14,419.85 | 0.00 | 0.00 | 27,228.06 |
| 6AS220 | Hartman Union Building | PTRECR | Recreation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AS280 | Health & Wellness Services | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AS280 | Health & Wellness Services | PSCP01 | University Police | 340.08 | 28.56 | 0.00 | 0.00 | 0.00 | 368.64 |
| 6AS280 | Health & Wellness Services | PSDSCH | CHAT | 0.00 | 0.00 | 7,849.45 | 0.00 | 0.00 | 7,849.45 |
| 6AS280 | Health & Wellness Services | PSDSHS | Health Services | 118,464.55 | 51,467.66 | 354,461.62 | 0.00 | 0.00 | 524,393.83 |
| 6AS280 | Health & Wellness Services | PSDSWL | Wellness Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AS280 | Health & Wellness Services | PSPA01 | Parking Enforcement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AS280 | Health & Wellness Services | PSPC01 | Counseling & Human Relations | 301,058.11 | 80,120.63 | 13,611.79 | 0.00 | 0.00 | 394,790.53 |
| 6ASDEF | Student Affairs Auxiliary Def. Rev | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ***Total Auxiliary Services | | | 2,220,359.84 | 694,336.06 | 14,901,742.94 | 0.00 | 0.00 | 17,816,438.84 |
| No Program Code Assigned | | | | | | | | | |
| 63R109 | FY08 Business Travelers | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63Z008 | FY03-04 Workforce Incentive | PSFA01 | Financial Aid Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63Z050 | FY12 Enforcing Underage Drinking | PSCP01 | University Police | 0.00 | 0.00 | 225.00 | 0.00 | 0.00 | 225.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | PACEPM | : Ctr for the Envir. Grant- Pruy M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N056 | Pemi Baker Literacy Task Force | PSFA01 | Financial Aid Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | PAENG1 | English Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N123 | Coos seed grant Beaudrie | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N191 | FY13 N. Country Teacher Cert | PAEDWB | Education grant - Walker B | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N196 | Conserve Grassland Habitats | PACENV | Center for the Environment | 0.00 | 0.00 | 428.45 | 0.00 | 0.00 | 428.45 |
| 64U055 | Yurewicz mini grant | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684070 | Federal Workstudy FY07 | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684116 | FY13 Federal Workstudy | PAUSKS | Support Services grant- Keefe S | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684116 | FY13 Federal Workstudy | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684118 | FY13 PELL | PAUSKS | Support Services grant- Keefe S | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6A0ADJ | PSU Auxiliary Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AAPPD | Ice Arena Prepaid Expense | PARENA | Ice Arena | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | PA0PPB | PSU-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | PB0PPB | PSU-Physical Plant-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | PFTCLU | Univ Public/Classroom Clusters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | PS0PPB | PSU-Student Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | PS0PPB | PSU-Student Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AC230 | Copying Distribution | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AC230 | Copying Distribution | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AF250 | Telecommunications | PF0PPB | PSU-Finance-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AF250 | Telecommunications | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Plymouth State University

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|--------|-------------------------------|------------------|-----------------|---------------------|-------------|--------------|-----------------------|
| Endowment and Similar Funds | | | | | | | | | |
| **Total Endowment and Similar Funds | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Loan Funds | | | | | | | | | |
| Student Financial Aid | | | | | | | | | |
| 6LF610 | PSU Perkins Student Loan Fund | PFLF61 | PSU Federal Perkins Loan Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6LF615 | PSU Perkins Admin Expenses | PFLF61 | PSU Federal Perkins Loan Fund | 0.00 | 0.00 | 66,508.70 | 0.00 | 0.00 | 66,508.70 |
| 6LF616 | PSU Perkins Prov/Doubtful Acct | PFLF61 | PSU Federal Perkins Loan Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6LF617 | PSU Perkins Collection Costs | PFLF61 | PSU Federal Perkins Loan Fund | 0.00 | 0.00 | 1,001.77 | 0.00 | 0.00 | 1,001.77 |
| 6LF618 | PSU Perkins Teaching Cancel | PFLF61 | PSU Federal Perkins Loan Fund | 0.00 | 0.00 | 3,085.00 | 0.00 | 0.00 | 3,085.00 |
| 6LF619 | PSU Perkins Death Cancellation | PFLF61 | PSU Federal Perkins Loan Fund | 0.00 | 0.00 | 1,784.08 | 0.00 | 0.00 | 1,784.08 |
| 6LF625 | PSU Perkins Interest Income | PFLF61 | PSU Federal Perkins Loan Fund | 0.00 | 0.00 | (7.40) | 0.00 | 0.00 | (7.40) |
| 6LLIAB | Federal Perkins liability | PFLF61 | PSU Federal Perkins Loan Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Student Financial Aid | | | | 0.00 | 0.00 | 72,372.15 | 0.00 | 0.00 | 72,372.15 |
| **Total Loan Funds | | | | 0.00 | 0.00 | 72,372.15 | 0.00 | 0.00 | 72,372.15 |
| Plant Funds | | | | | | | | | |
| Institutional Support | | | | | | | | | |
| 6NG09A | 2009A HEFA DEBT | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Institutional Support | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Operations and Maintenance | | | | | | | | | |
| 6N0ADJ | PSU Net Invested in Plant Adjust | PGPCAP | Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | PGPCAP | Capitalization | 0.00 | 0.00 | (2,700,861.25) | 0.00 | 0.00 | (2,700,861.25) |
| 6NG002 | PSU Equipment | YZPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 12,707.39 | 12,707.39 |
| 6NG002 | PSU Equipment | YZPEQ1 | USNH Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 173,706.52 | 173,706.52 |
| 6NG007 | 2001 HEFA DEBT | PGPDBT | Bond Deb Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG011 | 2002 HEFA Refunding Debt | PGPDBT | Bond Deb Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG015 | 2005A HEFA DEBT | PGPDBT | Bond Deb Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG015 | 2005A HEFA DEBT | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG023 | 2006 HEFA Debt | PGPDBT | Bond Deb Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG023 | 2006 HEFA Debt | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG09A | 2009A HEFA DEBT | PGPDBT | Bond Deb Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6X0ADJ | PSU Unexpended Plant Adjustments | PGPCAP | Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6X0ADJ | PSU Unexpended Plant Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | (158,006.00) | 0.00 | 0.00 | (158,006.00) |
| 6X0ADJ | PSU Unexpended Plant Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XA001 | Language Lab - Academic Equip | PAAAF1 | Vice Pres Academic Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB002 | Air Conditioning Repair | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB011 | Fiber Optics Installation | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB021 | Memorial Place 91 | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 7,145.97 | 0.00 | 0.00 | 7,145.97 |
| 6XB032 | CAB Project Support | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB039 | Campus Shuttle | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB043 | Fire Alarm Upgrade | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Services Building | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 4,741.97 | 0.00 | 0.00 | 4,741.97 |
| 6XB053 | Physical Plant Vehicles | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 15,819.65 | 0.00 | 0.00 | 15,819.65 |
| 6XB054 | Travel Bureau | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 46,055.87 | 0.00 | 0.00 | 46,055.87 |
| 6XB076 | Campus Carpeting & Flooring | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 17,354.73 | 0.00 | 0.00 | 17,354.73 |
| 6XB088 | Campus Signage | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 5,632.10 | 0.00 | 0.00 | 5,632.10 |
| 6XB094 | Computerized Management/FFI | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 21,336.71 | 0.00 | 0.00 | 21,336.71 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 54,829.42 | 0.00 | 0.00 | 54,829.42 |
| 6XB105 | PE Pool Balancing Tank | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 3,190.00 | 0.00 | 0.00 | 3,190.00 |
| 6XB113 | Parking Lot Upgrades | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 38,618.02 | 0.00 | 0.00 | 38,618.02 |
| 6XB117 | Parking Lot Signs | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 2,667.14 | 0.00 | 0.00 | 2,667.14 |
| 6XB121 | Recycling/Compactor | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 8,618.90 | 0.00 | 0.00 | 8,618.90 |
| 6XB126 | PE Ctr Exterior Bleachers | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB131 | PE Ctr Gym Floor/Bleachers | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB134 | Energy Mgmt/Metering | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 4,362.15 | 0.00 | 0.00 | 4,362.15 |

Plymouth State University

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-----------------------------------|------------------------------------|--------|----------------------|------------------|-----------------|---------------------|-----------|--------------|-------------------|
| Plant Funds | | | | | | | | | |
| Operations and Maintenance | | | | | | | | | |
| 6XB141 | Roofing Repair | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 10,333.90 | 0.00 | 0.00 | 10,333.90 |
| 6XB150 | Asbestos Tile Removal | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 9,950.00 | 0.00 | 0.00 | 9,950.00 |
| 6XB151 | Langdon Park Housing | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB157 | Campus Storage | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB159 | Lamson ITS Help Desk | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB168 | Campus Ext Lighting Retros | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 6,713.31 | 0.00 | 0.00 | 6,713.31 |
| 6XB171 | Tobey Road Steam | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB172 | Campus Gates | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 6,962.86 | 0.00 | 0.00 | 6,962.86 |
| 6XB176 | Office Relocations | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB177 | Workstations | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 22,609.02 | 0.00 | 0.00 | 22,609.02 |
| 6XB178 | ADA Requirements | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 51,279.24 | 15,245.12 | 0.00 | 66,524.36 |
| 6XB180 | Major Repairs | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 129,866.50 | 0.00 | 0.00 | 129,866.50 |
| 6XB181 | Classroom Furniture | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 302.50 | 0.00 | 0.00 | 302.50 |
| 6XB183 | Steam Line Repairs | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 901.75 | 0.00 | 0.00 | 901.75 |
| 6XB184 | Campus Planning | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 13,941.50 | 0.00 | 0.00 | 13,941.50 |
| 6XB191 | Smoking Policy Demands | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB209 | Boyd Microbiology Lab | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 174,746.62 | 0.00 | 0.00 | 174,746.62 |
| 6XB211 | Roof Reserves | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB212 | PSU Ice Arena | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB213 | Energy Projects | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 3,018.44 | 0.00 | 0.00 | 3,018.44 |
| 6XB215 | Grafton Hall | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB240 | Hyde 439 Adjunct | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB246 | Electrical Distribution | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 5,223.42 | 6,520.72 | 0.00 | 11,744.14 |
| 6XB248 | PE Resurface Gym Floor | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 5,975.36 | 0.00 | 0.00 | 5,975.36 |
| 6XB250 | Institutional Safety | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB251 | Methodist Church | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 12,460.69 | 0.00 | 0.00 | 12,460.69 |
| 6XB253 | PSU All Well Ctr Planning Only | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB254 | Construction Contingency | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 1,365.00 | 0.00 | 0.00 | 1,365.00 |
| 6XB258 | Silver 119-Reinforce Lighting Grid | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB262 | Hyde Academic-Renovate ITS | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB269 | 14 Merrill St Renovation | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB270 | Water Filtration System | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB272 | Speare Exterior N&SE Doors | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB273 | Eco House Structural Repair | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB274 | Hyde Light Renewal | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 8,796.00 | 0.00 | 0.00 | 8,796.00 |
| 6XB276 | Silver Steam Line Replacement | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB277 | Hyde Business Dept Classroom Upg | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB278 | Hyde Math Dept Classroom Upg | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 5,432.00 | 0.00 | 0.00 | 5,432.00 |
| 6XB279 | Lamson -Group Study Room | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 24,891.00 | 0.00 | 0.00 | 24,891.00 |
| 6XB280 | Lamson - Archival Storage Room | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB281 | Lamson - Replace Int Peri Lighting | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB282 | Holmes House Roof | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB283 | Eco House Renovations | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB284 | D&M 202 Track Lighting | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB285 | Russell House - 2nd Floor Bathroom | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB286 | Speare 220E Baseboard Radiation | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB287 | Ellen Reed House Exterior Paint | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB288 | Holmes House Paint | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB289 | Robert Frost House Exterior Paint | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB290 | Memorial A/C Room 312 | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB291 | Deferred Maintenance Assessment | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 649,020.35 | 0.00 | 0.00 | 649,020.35 |
| 6XB292 | Heritage Upgrade | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | (750.00) | 0.00 | 0.00 | (750.00) |
| 6XB293 | PSU Museum of the White Mtns | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 777,824.37 | 0.00 | 0.00 | 777,824.37 |
| 6XB294 | Card Access & Combo Locks | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 9,081.68 | 0.00 | 0.00 | 9,081.68 |
| 6XB296 | Silver Hall Upgrade | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 14,475.94 | 0.00 | 0.00 | 14,475.94 |
| 6XB297 | Water Quality Issues | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 1,746.25 | 0.00 | 0.00 | 1,746.25 |

Plymouth State University

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-----------------------------------|--|--------|---------------------------------|------------------|-----------------|---------------------|------------------|-------------------|---------------------|
| Plant Funds | | | | | | | | | |
| Operations and Maintenance | | | | | | | | | |
| 6XB299 | D&M Upgrade | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 9,664.97 | 0.00 | 0.00 | 9,664.97 |
| 6XB300 | PE Center Upgrade | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 16,886.79 | 0.00 | 0.00 | 16,886.79 |
| 6XB302 | Small Misc Deferred Projects | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 3,480.75 | 0.00 | 0.00 | 3,480.75 |
| 6XB303 | ELS Renovation | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 249,475.10 | 0.00 | 0.00 | 249,475.10 |
| 6XB304 | PSU LNG Capital Project Fund | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | (5,397.00) | 0.00 | 0.00 | (5,397.00) |
| 6XB305 | Speare Upgrades | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 26,576.75 | 0.00 | 0.00 | 26,576.75 |
| 6XB306 | Child Dev Ctr Misc Upgrades | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 2,383.47 | 0.00 | 0.00 | 2,383.47 |
| 6XB307 | Memorial Upgrades | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 1,400.00 | 0.00 | 0.00 | 1,400.00 |
| 6XB308 | Hyde Hall Upgrades | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | (15,500.00) | 0.00 | 0.00 | (15,500.00) |
| 6XB309 | PSU All Well North | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 504,649.70 | 0.00 | 0.00 | 504,649.70 |
| 6XC001 | Heritage Commons | PCCOMM | University Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | PBCAR1 | Silver Center for the Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF003 | Cogen Building | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF004 | Campus Services Equipment Repl | PFCS01 | Acct Collection & Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 21,314.38 | 0.00 | 0.00 | 21,314.38 |
| 6XF009 | Telecom Projects | PFITS1 | Info Tech Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF015 | Boyd Equipment | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF018 | Holderness Complex Design | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | PFITS1 | Info Tech Services | 0.00 | 0.00 | 31,899.00 | 0.00 | 0.00 | 31,899.00 |
| 6XF021 | Library Equipment Replacement | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF022 | CIO Equipment Projects | PFITS1 | Info Tech Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | PFITDA | ITS - Networking | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 44,526.51 | 0.00 | 0.00 | 44,526.51 |
| 6XF026 | Infrastructure IFB | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF029 | ITS Vehicle Replacement | PFITS1 | Info Tech Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF033 | Innovation Technology Fund | PFITS1 | Info Tech Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF037 | Master Planning | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 133,670.98 | 0.00 | 0.00 | 133,670.98 |
| 6XF038 | PSU CNG Project | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 34,266.96 | 0.00 | 0.00 | 34,266.96 |
| 6XS004 | Campus Carpeting '00 | PSRES1 | Residential Life | 0.00 | 0.00 | 53,611.00 | 0.00 | 0.00 | 53,611.00 |
| 6XS006 | Prospect Dining Remodeling | PSRES1 | Residential Life | 0.00 | 0.00 | 59,177.27 | 0.00 | 0.00 | 59,177.27 |
| 6XS007 | Res Life Furniture | PSRES1 | Residential Life | 0.00 | 0.00 | 133,214.11 | 0.00 | 0.00 | 133,214.11 |
| 6XS021 | Hartman Union Repairs | PSHUB1 | Hartman Union Building | 0.00 | 0.00 | 16,215.67 | 0.00 | 0.00 | 16,215.67 |
| 6XS032 | D&M Memorabilia Security | PSCP01 | University Police | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS037 | Res Life Unexpended Plant Fund | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | PSRES1 | Residential Life | 0.00 | 0.00 | 14,529.23 | 0.00 | 0.00 | 14,529.23 |
| 6XS039 | Venture Center Repair | PSHUVV | PSU Outdoor Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | PSRES1 | Residential Life | 0.00 | 0.00 | 113,058.38 | 0.00 | 0.00 | 113,058.38 |
| 6XS042 | HUB Recreation 04 | PSHUB1 | Hartman Union Building | 0.00 | 0.00 | 394.86 | 0.00 | 0.00 | 394.86 |
| 6XS050 | Res Life Truck | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS053 | Hartman Union Roof | PSHUB1 | Hartman Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS057 | Lamson Library Cafe | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | PSRES1 | Residential Life | 0.00 | 0.00 | 76,603.51 | 0.00 | 0.00 | 76,603.51 |
| 6XS059 | Langdon Woods Cafe | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS060 | University Police Vehicles | PSCP01 | University Police | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS063 | On-Line Vending | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS067 | Res Life Energy Projects | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS069 | HUB Dining | PSHUB1 | Hartman Union Building | 0.00 | 0.00 | 1,163.24 | 0.00 | 0.00 | 1,163.24 |
| 6XS070 | Ice Rink Food Service Equipment | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS071 | Hall Renovations | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS072 | Blair Hall Renovations | PSRES1 | Residential Life | 0.00 | 0.00 | 250,182.83 | 0.00 | 0.00 | 250,182.83 |
| 6XS074 | Sightlines Assessment | PSRES1 | Residential Life | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 7,000.00 |
| 6XS075 | Langdon Woods | PSRES1 | Residential Life | 0.00 | 0.00 | 14,754.68 | 0.00 | 0.00 | 14,754.68 |
| | ***Total Operations and Maintenance | | | 0.00 | 0.00 | 1,116,876.22 | 21,765.84 | 186,413.91 | 1,325,055.97 |
| Depreciation | | | | | | | | | |
| 6NG001 | PSU Net Invested in Plant | PGDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 5,951,319.47 | 5,951,319.47 |
| 6NG002 | PSU Equipment | PGDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 499,336.50 | 499,336.50 |

Plymouth State University

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|------------------------------------|--------|-------------------------------|----------------------|----------------------|----------------------|---------------------|---------------------|----------------------|
| Plant Funds | | | | | | | | | |
| Depreciation | | | | | | | | | |
| ***Total Depreciation | | | | 0.00 | 0.00 | 0.00 | 0.00 | 6,450,655.97 | 6,450,655.97 |
| No Program Code Assigned | | | | | | | | | |
| 6NG002 | PSU Equipment | UUPCAP | Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG002 | PSU Equipment | YZPCAP | Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | PBMT01 | Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB295 | Boyd Hall Fire Alarm System | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB298 | All Well Project | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB301 | Rounds Hall Upgrade | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF027 | Highland Hall Debt Service | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF028 | All Well Debt Service | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF030 | VOIP (Voice over Internet Project) | PFITS1 | Info Tech Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF031 | Ice Arena Repair & Renovation | PARENA | Ice Arena | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF034 | Classroom Technologies | PFITS1 | Info Tech Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF035 | University Technology Projects | PFITS1 | Info Tech Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF036 | Museum of the White Mtns IFB | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS066 | Health & Wellness R&R | PSDSHS | Health Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS076 | Rekeying Res Life Buildings | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Plant Funds | | | | 0.00 | 0.00 | 1,116,876.22 | 21,765.84 | 6,637,069.88 | 7,775,711.94 |
| Agency Funds | | | | | | | | | |
| Nonoperating Funds | | | | | | | | | |
| 6Z0ADJ | Agency Funds Year End Adjustment | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6ZT915 | Pat Cookie Jar | PTAGCY | PSU Agency funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6ZT917 | NH Student Intern Program | PTAGCY | PSU Agency funds | 0.00 | 0.00 | 2,192.36 | 0.00 | 0.00 | 2,192.36 |
| 6ZT918 | Operating Staff Senate | PTAGCY | PSU Agency funds | 0.00 | 0.00 | 173.28 | 0.00 | 0.00 | 173.28 |
| 6ZT922 | Northern Forest Higher Ed Network | PPRURL | Cntr for Rural Partnerships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Nonoperating Funds | | | | 0.00 | 0.00 | 2,365.64 | 0.00 | 0.00 | 2,365.64 |
| **Total Agency Funds | | | | 0.00 | 0.00 | 2,365.64 | 0.00 | 0.00 | 2,365.64 |
| *Total Plymouth State University | | | | 37,208,556.80 | 12,868,987.34 | 19,271,092.20 | 4,810,857.83 | 6,637,069.88 | 80,796,564.05 |

Granite State College

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------------------|------------------------------------|---------|-------------------------------------|---------------------|-------------------|---------------------|-------------|--------------|---------------------|
| Current Funds | | | | | | | | | |
| Academic Support | | | | | | | | | |
| 7D1736 | Program Development | CACAFD | Undergraduate Studies Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1736 | Program Development | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7DRSTF | GSC Separation Fund | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | CACAAS | Assessment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | CACAFD | Undergraduate Studies Operating | 364,478.46 | 139,767.05 | 23,789.68 | 0.00 | 0.00 | 528,035.19 |
| 7U0000 | GSC Education and General | CACALB | Library | 37,911.56 | 3,184.47 | 63,685.25 | 0.00 | 0.00 | 104,781.28 |
| 7U0000 | GSC Education and General | CACAOP | Academic Services Operating | 95,013.35 | 41,330.84 | 2,693.75 | 0.00 | 0.00 | 139,037.94 |
| 7U0000 | GSC Education and General | CACAPD | New Program Development/Program Mgt | 0.00 | 0.00 | 11,334.80 | 0.00 | 0.00 | 11,334.80 |
| 7U0000 | GSC Education and General | CACONT | NH Transfers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | CACOOOP | Academic Center Operations | 68,285.06 | 29,703.98 | 4,654.60 | 0.00 | 0.00 | 102,643.64 |
| 7U0000 | GSC Education and General | CARAL4 | Functional Alloc - Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | CENRIR | Institutional Research | 78,913.45 | 34,327.25 | 2,211.24 | 0.00 | 0.00 | 115,451.94 |
| 7U0000 | GSC Education and General | CETCOP | Computer & Network Services | 257,568.20 | 105,643.65 | 257,572.19 | 0.00 | 0.00 | 620,784.04 |
| 7U0000 | GSC Education and General | CSVASAS | Academic Support Resources | 0.00 | 0.00 | 14,381.17 | 0.00 | 0.00 | 14,381.17 |
| 7U0000 | GSC Education and General | CSVSAV | Prior Learning | 1,750.00 | 147.00 | 700.00 | 0.00 | 0.00 | 2,597.00 |
| 7U0000 | GSC Education and General | CSVVIC | Student Information Center | 67,017.12 | 29,090.75 | 3,029.84 | 0.00 | 0.00 | 99,137.71 |
| 7U0000 | GSC Education and General | CSVSSI | Student Information Services | 132,901.82 | 54,477.78 | 4,194.92 | 0.00 | 0.00 | 191,574.52 |
| 7U0ADJ | CLL Unrestricted Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | (59,551.00) | 0.00 | 0.00 | (59,551.00) |
| 7WG106 | GSC - GASB 45 | CARAL4 | Functional Alloc - Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Academic Support | | | | 1,146,680.97 | 456,834.42 | 345,078.40 | 0.00 | 0.00 | 1,948,593.79 |
| Student Services | | | | | | | | | |
| 73H008 | FY12 Early Care Tuition Assistance | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C034 | FY12 ECTA Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7DRSTF | GSC Separation Fund | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | CADMFA | Financial Aid | 132,630.32 | 34,720.95 | 46,794.32 | 0.00 | 0.00 | 214,145.59 |
| 7U0000 | GSC Education and General | CARAL5 | Functional Alloc - Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | CENROP | Facilities Management | 61,490.17 | 26,748.26 | 3,955.93 | 0.00 | 0.00 | 92,194.36 |
| 7U0000 | GSC Education and General | CSVASAD | Admissions | 0.00 | 0.00 | 20.49 | 0.00 | 0.00 | 20.49 |
| 7U0000 | GSC Education and General | CSVSBUS | Bursar | 84,168.05 | 36,371.22 | 50,500.24 | 0.00 | 0.00 | 171,039.51 |
| 7U0000 | GSC Education and General | CSVSCM | Commencement | 0.00 | 0.00 | 7,089.39 | 0.00 | 0.00 | 7,089.39 |
| 7U0000 | GSC Education and General | CSVSCP | Career Planning | 0.00 | 0.00 | 2,231.00 | 0.00 | 0.00 | 2,231.00 |
| 7U0000 | GSC Education and General | CSVSHS | Honors Convocation | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 200.00 |
| 7U0000 | GSC Education and General | CSVSMK | Marketing | 206,497.14 | 89,486.01 | 534,665.63 | 0.00 | 0.00 | 830,648.78 |
| 7U0000 | GSC Education and General | CSVSOP | Learner Services Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | CSVSRG | Registrar's Office | 216,855.71 | 94,332.21 | 38,646.45 | 0.00 | 0.00 | 349,834.37 |
| 7WG106 | GSC - GASB 45 | CARAL5 | Functional Alloc - Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Student Services | | | | 701,641.39 | 281,658.65 | 684,103.45 | 0.00 | 0.00 | 1,667,403.49 |
| Institutional Support | | | | | | | | | |
| 7D1720 | GSC Statewide Alumni Assn Fund | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1720 | GSC Statewide Alumni Assn Fund | CPREOP | President's Office Operating | 0.00 | 0.00 | 14,241.50 | 0.00 | 0.00 | 14,241.50 |
| 7D1720 | GSC Statewide Alumni Assn Fund | CSVASAL | Alumni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1727 | Bookstore Commissions | CADMOP | GSC Administration Operating | 0.00 | 0.00 | (218.74) | 0.00 | 0.00 | (218.74) |
| 7D1728 | GSC Merchandise | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 122.34 | 0.00 | 0.00 | 122.34 |
| 7D1731 | GSC Fundraising | CEXTOP | External Affairs Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1731 | GSC Fundraising | CSEEOP | Students & External Engagement Op | 15,476.58 | 6,732.32 | 0.00 | 0.00 | 0.00 | 22,208.90 |
| 7D1731 | GSC Fundraising | CSVASAL | Alumni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1733 | GSC President Search | CPREPS | President Search | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1734 | GSC Research & Development | CSVSMK | Marketing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1737 | L RTP3 - Enhance Learn Env GSC | CADMOP | GSC Administration Operating | 10,250.15 | 860.99 | 3,808.87 | 0.00 | 0.00 | 14,920.01 |
| 7D1HIF | GSC Health Initiatives Fund | CADMHR | Human Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1HIF | GSC Health Initiatives Fund | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 2,988.59 | 0.00 | 0.00 | 2,988.59 |
| 7DRSTF | GSC Separation Fund | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7DRSTF | GSC Separation Fund | YCXALL | Functional Alloc - Offset | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7DRSTF | GSC Separation Fund | YZBPPB | USNH-Central-Separation Fund-HR Bud | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7DRSTF | GSC Separation Fund | YZBST2 | USNH Separation Incentive After 198 | 0.00 | 37,170.61 | 0.00 | 0.00 | 0.00 | 37,170.61 |
| 7G0003 | GSC Discretionary Fund-undes | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 975.25 | 0.00 | 0.00 | 975.25 |

Granite State College

| | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total | |
|-------------------------------------|------------------------------|--------|------------------------------|------------------------|--------------------------------|---------------------|---------------------|-------------------|----------------------|
| Plant Funds | | | | | | | | | |
| Operations and Maintenance | | | | | | | | | |
| 7X6707 | GSC Gateway Center move-FY12 | CADMHR | Human Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 7X6707 | GSC Gateway Center move-FY12 | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 65,103.03 | 0.00 | 65,103.03 | |
| 7X6708 | Student Information Center | CSVSIC | Student Information Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 7X6709 | Nashua Campus | CSTRNC | Nashua Campus | 0.00 | 0.00 | 80,286.24 | 0.00 | 80,286.24 | |
| 7XC002 | GSC Vehicle Replacement Fund | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 14,222.00 | 0.00 | 14,222.00 | |
| 7XC007 | GSC Classroom Upgrades | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 7XC009 | Phone System Upgrades | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 1,398.96 | 0.00 | 1,398.96 | |
| ***Total Operations and Maintenance | | | | 0.00 | 0.00 | 10,993.25 | 0.00 | (4,841.33) | 6,151.92 |
| Depreciation | | | | | | | | | |
| 7N6675 | GSC Net Invested in Plant | CAPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 260,457.00 | 260,457.00 | |
| 7N6676 | GSC Equipment | CAPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 24,682.92 | 24,682.92 | |
| ***Total Depreciation | | | | 0.00 | 0.00 | 0.00 | 285,139.92 | 285,139.92 | |
| No Program Code Assigned | | | | | | | | | |
| 7N6676 | GSC Equipment | YZPEQ1 | USNH Equipment | 0.00 | 0.00 | 0.00 | 12,230.70 | 12,230.70 | |
| 7X6709 | Nashua Campus | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 0.00 | 12,230.70 | 12,230.70 | |
| **Total Plant Funds | | | | 0.00 | 0.00 | 10,993.25 | 0.00 | 292,529.29 | 303,522.54 |
| *Total Granite State College | | | | 6,299,161.93 | 2,001,229.79 | 3,093,709.14 | 93,584.23 | 292,529.29 | 11,780,214.38 |

USNH Executive Allocation

| | | | | <u>Salaries & Wages</u> | <u>Fringe Benefits</u> | <u>Supplies & Services</u> | <u>Utilities</u> | <u>Depreciation</u> | <u>Total</u> | |
|--|--|--------|-------------------------------------|-----------------------------|------------------------|--------------------------------|------------------|---------------------|--------------|--------------------|
| Current Funds | | | | | | | | | | |
| Instruction | | | | | | | | | | |
| 9DBSTF | System Separation Fund | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ***Total Instruction | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Research & Sponsored Programs | | | | | | | | | | |
| 94N003 | USNH Project Mentor | YCPA20 | Project Mentor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 94N004 | USNH Entrepreneurship NY Times | YCBE10 | External Relations Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 94N007 | Corporate Governance Research Consul | YCBDTY | Tyco/Center/Governance & Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 94N008 | STAY WORK PLAY NH INC | YCBE10 | External Relations Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 95C001 | USNH Cost Share 94N006 CACGP | YCBE10 | External Relations Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 95C002 | USNH Cost Share 94N005 DRED | YCBE10 | External Relations Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DBSTF | System Separation Fund | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ***Total Research & Sponsored Programs | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Public Service | | | | | | | | | | |
| 94N005 | USNH DRED Grant | YCBE10 | External Relations Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DBSTF | System Separation Fund | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ***Total Public Service | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Academic Support | | | | | | | | | | |
| 9D0038 | USNH Consulting Initiatives | YCPA10 | Office of Research and Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0046 | Info Tech Strategic Funds | YCPA10 | Office of Research and Planning | 0.00 | 0.00 | (17,284.00) | 0.00 | 0.00 | 0.00 | (17,284.00) |
| 9DBSTF | System Separation Fund | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | YCPA10 | Office of Research and Planning | 277,715.56 | 60,651.39 | 8,126.18 | 0.00 | 0.00 | 0.00 | 346,493.13 |
| | ***Total Academic Support | | | 277,715.56 | 60,651.39 | (9,157.82) | 0.00 | 0.00 | 0.00 | 329,209.13 |
| Student Services | | | | | | | | | | |
| 94N006 | USNH CACGP College Access Program | YCBE10 | External Relations Operations | 1,999.94 | 899.96 | 55,287.00 | 0.00 | 0.00 | 0.00 | 58,186.90 |
| 9DBSTF | System Separation Fund | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ***Total Student Services | | | 1,999.94 | 899.96 | 55,287.00 | 0.00 | 0.00 | 0.00 | 58,186.90 |
| Institutional Support | | | | | | | | | | |
| 94N009 | International Program Insurance RFP | YCFT10 | Treasury and Risk Mgt Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 94N010 | Davis Educational Foundation Grant | YCCH10 | Chancellor's Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0012 | STII Core Cash Investment | YZIN10 | Short Term Investment Fund | 0.00 | 0.00 | 90,957.03 | 0.00 | 0.00 | 0.00 | 90,957.03 |
| 9D0012 | STII Core Cash Investment | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 5,247.05 | 0.00 | 0.00 | 0.00 | 5,247.05 |
| 9D0038 | USNH Consulting Initiatives | YCCH10 | Chancellor's Operations | 0.00 | 0.00 | (45,051.52) | 0.00 | 0.00 | 0.00 | (45,051.52) |
| 9D0039 | NHPTV Transition | YCCH10 | Chancellor's Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0039 | NHPTV Transition | YCFA10 | Finance & Administration Operations | 40,249.20 | 3,380.94 | 0.00 | 0.00 | 0.00 | 0.00 | 43,630.14 |
| 9D0042 | Chancellor's Strategic Initiatives | YCCH10 | Chancellor's Operations | 0.00 | 0.00 | 548,541.57 | 0.00 | 0.00 | 0.00 | 548,541.57 |
| 9D0042 | Chancellor's Strategic Initiatives | YCFA10 | Finance & Administration Operations | 0.00 | 0.00 | 45,400.00 | 0.00 | 0.00 | 0.00 | 45,400.00 |
| 9D0047 | USNH CampusGuard PCI DSS | YCCH10 | Chancellor's Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D00D1 | Chancellor's Discretionary Fund | YCCH90 | Chancellor's Discretionary | 0.00 | 0.00 | 283.62 | 0.00 | 0.00 | 0.00 | 283.62 |
| 9D00D2 | Board of Trustee DiscretionaryAcct | YCBD10 | Board of Trustees Operations | 0.00 | 0.00 | 2,573.60 | 0.00 | 0.00 | 0.00 | 2,573.60 |
| 9DBSTF | System Separation Fund | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DBSTF | System Separation Fund | YCXALL | Functional Alloc - Offset | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DBSTF | System Separation Fund | YZBST2 | USNH Separation Incentive After 198 | 342,665.49 | 127,783.90 | 0.00 | 0.00 | 0.00 | 0.00 | 470,449.39 |
| 9DC003 | NEBUG Conference | YCFA10 | Finance & Administration Operations | 0.00 | 0.00 | 996.38 | 0.00 | 0.00 | 0.00 | 996.38 |
| 9DC003 | NEBUG Conference | YCFS10 | Controller's Office | 400.00 | 33.60 | 13,708.78 | 0.00 | 0.00 | 0.00 | 14,142.38 |
| 9DC003 | NEBUG Conference | YCRA10 | Human Resource Office Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9G0005 | Bradford K Perry Memorial Fund | YCFT92 | Gift- Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9G0012 | Go Ahead Get Ahead Project | YCBE10 | External Relations Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9G0012 | Go Ahead Get Ahead Project | YCCH10 | Chancellor's Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9G0013 | USNH 55% Initiative/Fidelity | YCBE10 | External Relations Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9G00D2 | John S Elliott Treasurer's Finance | YCCH10 | Chancellor's Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9G00D2 | John S Elliott Treasurer's Finance | YCFT90 | Treasurer's Discretionary | 0.00 | 0.00 | 81.52 | 0.00 | 0.00 | 0.00 | 81.52 |
| 9U0000 | University System E&G | YCCHST | Mapping of Old CUFS Activity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9U0000 | University System E&G | YCFC10 | Capital Planning and Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9U0000 | University System E&G | YCLG10 | General Counsel Operations | 0.00 | 0.00 | 450.50 | 0.00 | 0.00 | 0.00 | 450.50 |

USNH Executive Allocation

| | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------------------|-------------------------------------|--------|-------------------------------------|---------------------|-----------------------|------------------|--------------|-------------------|
| Current Funds | | | | | | | | |
| Institutional Support | | | | | | | | |
| 9U0000 | University System E&G | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9U0000 | University System E&G | YCXALL | Functional Alloc - Offset | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9U0000 | University System E&G | YZIN10 | Short Term Investment Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9U0000 | University System E&G | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 1,857.22 | 0.00 | 1,857.22 |
| 9UODEF | USNH General Deferred | YZMSPC | USNH Petty Cash Suspense | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | YC0PPB | USNH-System Office-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | YCBD10 | Board of Trustees Operations | 0.00 | 0.00 | 279,634.09 | 0.00 | 279,634.09 |
| 9UG000 | University System E&G | YCBE10 | External Relations Operations | 0.00 | 0.00 | 44,687.34 | 0.00 | 44,687.34 |
| 9UG000 | University System E&G | YCCH10 | Chancellor's Operations | 313,788.20 | 123,148.86 | 188,826.65 | 251.97 | 626,015.68 |
| 9UG000 | University System E&G | YCEX10 | Government Operations | 94,680.51 | 25,238.59 | 26,615.94 | 0.00 | 146,535.04 |
| 9UG000 | University System E&G | YCFA10 | Finance & Administration Operations | 301,051.05 | 130,957.34 | 72,546.22 | 0.00 | 504,554.61 |
| 9UG000 | University System E&G | YCFB10 | Budget Office Operations | 221,776.26 | 95,626.78 | 5,495.17 | 0.00 | 322,898.21 |
| 9UG000 | University System E&G | YCFE10 | Capital Planning and Development | 96,468.78 | 41,963.92 | 3,784.66 | 0.00 | 142,217.36 |
| 9UG000 | University System E&G | YCFE20 | HEHFA Clerk of the Works | 0.00 | 0.00 | (59,833.08) | 0.00 | (59,833.08) |
| 9UG000 | University System E&G | YCFD10 | Internal Audit Operations | 330,317.82 | 143,688.16 | 21,465.54 | 0.00 | 495,471.52 |
| 9UG000 | University System E&G | YCFD20 | Audit Fees | 0.00 | 0.00 | 303,031.64 | 0.00 | 303,031.64 |
| 9UG000 | University System E&G | YCFE10 | General Operations | 36,016.62 | 15,180.26 | 105,456.11 | 24,824.54 | 181,477.53 |
| 9UG000 | University System E&G | YCFE10 | Controller's Office | 147,909.89 | 55,515.00 | 129,368.68 | 0.00 | 332,793.57 |
| 9UG000 | University System E&G | YCFE11 | Accounting Services | 375,936.09 | 130,136.18 | 0.00 | 0.00 | 506,072.27 |
| 9UG000 | University System E&G | YCFE12 | Disbursement Services | 461,167.60 | 196,467.71 | 0.00 | 0.00 | 657,635.31 |
| 9UG000 | University System E&G | YCFE13 | Fin & Admin Systems Team | 480,999.48 | 206,009.05 | 0.00 | 0.00 | 687,008.53 |
| 9UG000 | University System E&G | YCFE20 | Purchasing Office | 433,310.18 | 187,521.17 | 99,317.68 | 0.00 | 720,149.03 |
| 9UG000 | University System E&G | YCFE31 | Account Services SLA | 0.00 | 0.00 | (234,481.00) | 0.00 | (234,481.00) |
| 9UG000 | University System E&G | YCFE10 | Treasury and Risk Mgt Operations | 258,434.98 | 112,419.16 | 6,666.85 | 0.00 | 377,520.99 |
| 9UG000 | University System E&G | YCLG10 | General Counsel Operations | 183,263.49 | 73,776.82 | 66,519.19 | 0.00 | 323,559.50 |
| 9UG000 | University System E&G | YCRA10 | Human Resource Office Operations | 950,152.07 | 349,931.49 | 90,037.29 | 0.00 | 1,390,120.85 |
| 9UG000 | University System E&G | YCRA30 | ELF | 0.00 | 0.00 | 2,732.54 | 0.00 | 2,732.54 |
| 9UG000 | University System E&G | YCSPCI | Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | YCTFNM | Nonmandatory Transfer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | YCTSYS | System Support Transfers | 0.00 | 0.00 | (9,180,149.00) | 0.00 | (9,180,149.00) |
| 9UG000 | University System E&G | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9WG106 | System - GASB 45 | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9WG106 | System - GASB 45 | YCXALL | Functional Alloc - Offset | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Institutional Support | | | 5,068,587.71 | 2,018,778.93 | (7,363,231.74) | 25,076.51 | 0.00 | (250,788.59) |
| Operations and Maintenance | | | | | | | | |
| 9D0037 | Defd Maintenance Review | YCCH10 | Chancellor's Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D00C1 | Clerk of the Works | YCFE20 | HEHFA Clerk of the Works | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DBSTF | System Separation Fund | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Operations and Maintenance | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| No Program Code Assigned | | | | | | | | |
| 9D0041 | Treasurer Transition Fund | YCCH10 | Chancellor's Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9G0009 | Spaulding Investment Mgmt & Rsrch | YCFA10 | Finance & Administration Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9G0010 | Spaulding Chartered Financial Analy | YCFA10 | Finance & Administration Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9G0011 | Spaulding Investment Analysis Educ. | YCFA10 | Finance & Administration Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9U0000 | University System E&G | YCFE10 | Controller's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9U0PPD | USNH General Accrual & Deferred | YCFD10 | Internal Audit Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9U0PPD | USNH General Accrual & Deferred | YCRA30 | ELF | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | YCCH20 | Chancellor Cost Savings | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | YCFA31 | Fin & Admin SLA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | YCSPAV | Appointment Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Current Funds | | | 5,348,303.21 | 2,080,330.28 | (7,317,102.56) | 25,076.51 | 0.00 | 136,607.44 |
| Plant Funds | | | | | | | | |

USNH Executive Allocation

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-----------------------------------|---|--------|-------------------------------------|---------------------|---------------------|-----------------------|------------------|------------------|-------------------|
| Plant Funds | | | | | | | | | |
| Institutional Support | | | | | | | | | |
| 9NY090 | Series 2009A Issuance Costs | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9NY09A | Series 2009A Bonds | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 250.00 | 0.00 | 0.00 | 250.00 |
| | ***Total Institutional Support | | | 0.00 | 0.00 | 250.00 | 0.00 | 0.00 | 250.00 |
| Operations and Maintenance | | | | | | | | | |
| 9NY001 | 2001 Bonds | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9NY002 | SYS Net Invested in Plant | YZPCAP | Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9NY006 | SYS HEFA 01-92 Refunding Issue Cost | YCBE10 | External Relations Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9NY006 | SYS HEFA 01-92 Refunding Issue Cost | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9NY007 | SYS - HEFA 02 - 92 Refunding | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9NY008 | SYS 2005A HEFA Debt | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 8,516.60 | 0.00 | 0.00 | 8,516.60 |
| 9NY009 | SYS 2005B HEFA Debt | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 7,266.70 | 0.00 | 0.00 | 7,266.70 |
| 9NY011 | 2006 HEFA Debt | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 9,463.63 | 0.00 | 0.00 | 9,463.63 |
| 9NY013 | 2006B-2 HEFA Debt | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | (1,250.00) | 0.00 | 0.00 | (1,250.00) |
| 9NY024 | HEFA 2007 Debt | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 250.00 | 0.00 | 0.00 | 250.00 |
| 9NY11A | Series 2011A Bonds | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9NY11B | Series 2011B Bonds | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | (1,250.00) | 0.00 | 0.00 | (1,250.00) |
| 9NY12A | Series 2012 Bonds | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 750.00 | 0.00 | 0.00 | 750.00 |
| 9X0001 | SYS Repair & Replacement | YCFO10 | General Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | YCFA10 | Finance & Administration Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | YCFS10 | Controller's Office | 0.00 | 0.00 | 50,547.95 | 0.00 | 0.00 | 50,547.95 |
| 9X0003 | SYS R&R Elizabeth Demeritt | YCFO10 | General Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0004 | SYS R&R LRTP/R&R Nesmith | YZPLRP | Long Range Technology Plan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0005 | SYS R&R Elizabeth Demeritt | YCFS10 | Controller's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0039 | SYS Vehicle Replacement Fund | YCFO10 | General Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0048 | SYS R&R Myers and Dunlap | YCFO10 | General Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0049 | SYS R&R Oil Tank Replacement | YCFO10 | General Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0075 | LRTP Electronic HS Transcript Proje | UK5L75 | Electronic H S Transcripts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0ADJ | SYS Unexpended Plant Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9XN3GZ | ARRA State Energy Program | YCFC10 | Capital Planning and Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ***Total Operations and Maintenance | | | 0.00 | 0.00 | 74,294.88 | 0.00 | 0.00 | 74,294.88 |
| Depreciation | | | | | | | | | |
| 9NY002 | SYS Net Invested in Plant | YZPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 60,783.65 | 60,783.65 |
| | ***Total Depreciation | | | 0.00 | 0.00 | 0.00 | 0.00 | 60,783.65 | 60,783.65 |
| No Program Code Assigned | | | | | | | | | |
| 9X0002 | SYS R&R Financial Technology Fund | YCFS20 | Purchasing Office | 0.00 | 0.00 | 43,182.07 | 0.00 | 0.00 | 43,182.07 |
| | ***Total No Program Code Assigned | | | 0.00 | 0.00 | 43,182.07 | 0.00 | 0.00 | 43,182.07 |
| | **Total Plant Funds | | | 0.00 | 0.00 | 117,726.95 | 0.00 | 60,783.65 | 178,510.60 |
| | *Total USNH Executive Allocation | | | 5,348,303.21 | 2,080,330.28 | (7,199,375.61) | 25,076.51 | 60,783.65 | 315,118.04 |

USNH Central Services Alloc

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Depreciation | Total |
|--|-----------------------------------|--------|--------------------------------------|------------------|------------------|---------------------|--------------|------------------|
| Current Funds | | | | | | | | |
| Instruction | | | | | | | | |
| 9D0008 | ARC Accrual | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0023 | Long Term Disability | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DBHRA | Health Reimbursement Benefit | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Instruction | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Research & Sponsored Programs | | | | | | | | |
| 9D0008 | ARC Accrual | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0023 | Long Term Disability | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DBHRA | Health Reimbursement Benefit | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Research & Sponsored Programs | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Public Service | | | | | | | | |
| 9D0008 | ARC Accrual | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0023 | Long Term Disability | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DBHRA | Health Reimbursement Benefit | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Public Service | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Academic Support | | | | | | | | |
| 9D0008 | ARC Accrual | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0023 | Long Term Disability | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0040 | Transfer Student Initiative | YCCH10 | Chancellor's Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0040 | Transfer Student Initiative | YCPA10 | Office of Research and Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DBHRA | Health Reimbursement Benefit | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Academic Support | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Student Services | | | | | | | | |
| 9D0008 | ARC Accrual | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0023 | Long Term Disability | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DBHRA | Health Reimbursement Benefit | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Student Services | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Institutional Support | | | | | | | | |
| 95ZPPB | USNH Personnel Suspense | YZMPPB | USNH Position/Fringe Budget Pool | (3,097.35) | (1,721.84) | 0.00 | 0.00 | (4,819.19) |
| 9D0008 | ARC Accrual | YCXAL6 | Functional Alloc-Insttit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0009 | Actuarial Plan Valuation | YZEEND | USNH Endowment | 0.00 | 0.00 | 520,464.47 | 0.00 | 520,464.47 |
| 9D0023 | Long Term Disability | YCXAL6 | Functional Alloc-Insttit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0HIF | System Health Initiatives Funding | YCCH10 | Chancellor's Operations | 0.00 | 0.00 | 68,265.00 | 0.00 | 68,265.00 |
| 9D0INS | USNH Insurance Allocation | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 354,258.41 | 0.00 | 354,258.41 |
| 9DB000 | Fringe Benefit Reserve | YCXAL6 | Functional Alloc-Insttit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | YSBCAA | Compensated Absenses Accrual | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | YSBCPE | Compensated Absenses Earned Time Pa | 0.00 | 497,679.35 | 0.00 | 0.00 | 497,679.35 |
| 9DB000 | Fringe Benefit Reserve | YSBCPV | Compensated Absenses Vacation Payout | 0.00 | 733,048.42 | 0.00 | 0.00 | 733,048.42 |
| 9DB000 | Fringe Benefit Reserve | YSBD10 | Dental Benefits | 0.00 | 1,061,121.20 | 0.00 | 0.00 | 1,061,121.20 |
| 9DB000 | Fringe Benefit Reserve | YSBM10 | Medical Benefits | 0.00 | 39,598,477.66 | 0.00 | 0.00 | 39,598,477.66 |
| 9DB000 | Fringe Benefit Reserve | YSBQ10 | Social Security | 0.00 | 17,785,692.96 | 0.00 | 0.00 | 17,785,692.96 |
| 9DB000 | Fringe Benefit Reserve | YSBR10 | Retirement TIAA CREF/Fidelity | 0.00 | 17,844,409.29 | 0.00 | 0.00 | 17,844,409.29 |
| 9DB000 | Fringe Benefit Reserve | YSBR20 | Retirement- Additional | 0.00 | 1,622,468.72 | 0.00 | 0.00 | 1,622,468.72 |
| 9DB000 | Fringe Benefit Reserve | YSBRF0 | Retirement- Federal | 0.00 | 86,925.99 | 0.00 | 0.00 | 86,925.99 |
| 9DB000 | Fringe Benefit Reserve | YSBT10 | Tuition Waivers | 0.00 | 4,055,338.76 | 0.00 | 0.00 | 4,055,338.76 |
| 9DB000 | Fringe Benefit Reserve | YSBW10 | Workers Compensation | 0.00 | 1,534,149.93 | 0.00 | 0.00 | 1,534,149.93 |
| 9DB000 | Fringe Benefit Reserve | YSBX10 | Other Fringe Benefits | 0.00 | 1,496,974.86 | 0.00 | 0.00 | 1,496,974.86 |
| 9DB000 | Fringe Benefit Reserve | YSBZ10 | Fringe Benefit Reserves | 0.00 | (102,543,315.43) | 0.00 | 0.00 | (102,543,315.43) |
| 9DB000 | Fringe Benefit Reserve | YSBZ20 | Fringe Benefit Rebate | 0.00 | 1,251,392.00 | 0.00 | 0.00 | 1,251,392.00 |

USNH Central Services Alloc

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Depreciation | Total |
|--|------------------------------------|--------|-----------------------------------|-------------------|------------------------|---------------------|--------------|------------------------|
| Current Funds | | | | | | | | |
| Institutional Support | | | | | | | | |
| 9DBHRA | Health Reimbursement Benefit | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DBHRA | Health Reimbursement Benefit | YSBM10 | Medical Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DC000 | University System Operating Fund | YC0PPB | USNH-System Office-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DC000 | University System Operating Fund | YCFB10 | Budget Office Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DC000 | University System Operating Fund | YCFC10 | Capital Planning and Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DC000 | University System Operating Fund | YCFD10 | Internal Audit Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DC000 | University System Operating Fund | YCFT10 | Treasury and Risk Mgt Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DC000 | University System Operating Fund | YCPA10 | Office of Research and Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DC000 | University System Operating Fund | YCRA10 | Human Resource Office Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DC001 | USNH Financial Services Operations | YCFS10 | Controller's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DC001 | USNH Financial Services Operations | YCFS11 | Accounting Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DC001 | USNH Financial Services Operations | YCFS12 | Disbursement Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DC001 | USNH Financial Services Operations | YCFS20 | Purchasing Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Institutional Support | | | | (3,097.35) | (14,977,358.13) | 942,987.88 | 0.00 | (14,037,467.60) |
| Operations and Maintenance | | | | | | | | |
| 9D0008 | ARC Accrual | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0023 | Long Term Disability | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DBHRA | Health Reimbursement Benefit | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Operations and Maintenance | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| No Program Code Assigned | | | | | | | | |
| 9DB001 | Non Centrally Funded Benefits | YZ0PPB | USNH-Central-Misc-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DB001 | Non Centrally Funded Benefits | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Current Funds | | | | (3,097.35) | (14,977,358.13) | 942,987.88 | 0.00 | (14,037,467.60) |
| Endowment and Similar Funds | | | | | | | | |
| Nonoperating Funds | | | | | | | | |
| 9QU001 | Operating Staff Retirement | YCXEND | Endowment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Nonoperating Funds | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Endowment and Similar Funds | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Plant Funds | | | | | | | | |
| Operations and Maintenance | | | | | | | | |
| 9NY003 | SYS Equipment | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9NY003 | SYS Equipment | YZPCAP | Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9NY003 | SYS Equipment | YZPEQ1 | USNH Equipment | 0.00 | 0.00 | 0.00 | 3,074.73 | 3,074.73 |
| 9X0040 | SYS Unexpended Plant | YCFO10 | General Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0055 | LRTP3 - PR Disaster Recovery | UK5L55 | PR Disaster Recovery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0056 | LRTP3 - Redundant Internet | UK5L56 | Redundant Internet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0058 | LRTP3 - Enhance Learn Env UNH | UK5L58 | Enhanced Learning Env UNH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0059 | LRTP3 - Enhance Learn Env PSU | UK5L59 | Enhanced Learning Env PSU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0060 | LRTP3 - Enhance Learn Env KSC | UK5L60 | Enhanced Learning Env KSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0061 | LRTP3 - Enhance Learn Env GSC | UK5E61 | GSC E Teach-Learning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0061 | LRTP3 - Enhance Learn Env GSC | UK5L61 | ELE Now to Wow Proj | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0061 | LRTP3 - Enhance Learn Env GSC | UK5P61 | ELE Mathspace Online Tutor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0061 | LRTP3 - Enhance Learn Env GSC | UK5R61 | ELE Faculty Devel Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0061 | LRTP3 - Enhance Learn Env GSC | UK5T61 | ELE Library Learning Space | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0062 | LRTP3 - Imaging Continuation | UK5L62 | Imaging Continuation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0063 | LRTP3 - ePortfolio | UK5G63 | GSC e-Portfolio Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0063 | LRTP3 - ePortfolio | UK5K63 | KSC e-Portfolio Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0063 | LRTP3 - ePortfolio | UK5L63 | e_Portfolio | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0063 | LRTP3 - ePortfolio | UK5P63 | PSU e-Portfolio Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

USNH Central Services Alloc

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Depreciation | Total |
|---|------------------------------------|--------|------------------------------------|------------------|------------------------|---------------------|-------------------|------------------------|
| Plant Funds | | | | | | | | |
| Operations and Maintenance | | | | | | | | |
| 9X0065 | LRTP3 - Vulnerability Testing | UK5L65 | Vulnerability Testing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0067 | LRTP3 - IdM Infrastructure Plan | UK5L67 | IdM Infrastructure Plan | 53,503.50 | 4,494.26 | 323,526.93 | 0.00 | 381,524.69 |
| 9X0068 | LRTP3 - EPM System | UK5L68 | EPM Systems | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0069 | LRTP3 UNH Advancement Sys | UK5L69 | LRTP3 UNH Advancement Sys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0070 | LRTP3 KSC Enterprise Info Sy | UK5L70 | LRTP3 KSC Enterprise Info Sy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0071 | LRTP3 PSU Enterprise Info Sy | UK5L71 | LRTP3 PSU Enterprise Info Sy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0072 | LRTP3 GSC Enterprise Info Sy | UK5L72 | LRTP3 GSC Enterprise Info Sy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0073 | LRTP Enhanced Enterprise Systems | UK5L73 | Enhanced Banner FIS/HR Ent Sys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0074 | LRTP3 Enhancing USNH Courses | UK5L58 | Enhanced Learning Env UNH | 0.00 | 0.00 | (108.00) | 0.00 | (108.00) |
| 9X0074 | LRTP3 Enhancing USNH Courses | UK5L74 | Enhanced USNH Courses | 0.00 | 0.00 | 63,181.12 | 0.00 | 63,181.12 |
| 9X0076 | LRTP Regional Optical Network | UK5L76 | LRTP Regional Optical Network | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0090 | USNH-Dartmouth Fiber Share Project | UK3WAN | WAN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9XWADJ | SWS Unexpended Plant Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Operations and Maintenance | | | | 53,503.50 | 4,494.26 | 386,600.05 | 3,074.73 | 447,672.54 |
| Depreciation | | | | | | | | |
| 9NY003 | SYS Equipment | YZPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 651,582.14 | 651,582.14 |
| ***Total Depreciation | | | | 0.00 | 0.00 | 0.00 | 651,582.14 | 651,582.14 |
| No Program Code Assigned | | | | | | | | |
| 9NY003 | SYS Equipment | UUPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0067 | LRTP3 - IdM Infrastructure Plan | UK0PPB | UNH-CIS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0069 | LRTP3 UNH Advancement Sys | UK0PPB | UNH-CIS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Plant Funds | | | | 53,503.50 | 4,494.26 | 386,600.05 | 654,656.87 | 1,099,254.68 |
| Agency Funds | | | | | | | | |
| Nonoperating Funds | | | | | | | | |
| 9Z0001 | NH Women in High Ed Leadership | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 7,658.14 | 0.00 | 7,658.14 |
| 9Z0001 | NH Women in High Ed Leadership | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 42.71 | 0.00 | 42.71 |
| 9Z0002 | Northern NE Chapter of EACUBO | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9Z0ADJ | Agency Funds Year End Adjustment | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9ZNHFN | New Hampshire Fiber Network | YCPA40 | Broadband Tech Opportunity Program | 0.00 | 0.00 | 3,487.00 | 0.00 | 3,487.00 |
| ***Total Nonoperating Funds | | | | 0.00 | 0.00 | 11,187.85 | 0.00 | 11,187.85 |
| **Total Agency Funds | | | | 0.00 | 0.00 | 11,187.85 | 0.00 | 11,187.85 |
| *Total USNH Central Services Alloc | | | | 50,406.15 | (14,972,863.87) | 1,340,775.78 | 654,656.87 | (12,927,025.07) |

NH Public Television

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Total |
|------------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-------------|
| Current Funds | | | | | | | |
| Public Service | | | | | | | |
| 14N587 | E Learning for Educators | UNTV5C | K-12 Outreach | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N587 | E Learning for Educators | UNTV5F | Reading Rainbow | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N703 | e-Learning for Educators | UNTV5A | Knowledge Network Admin | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N703 | e-Learning for Educators | UNTV5C | K-12 Outreach | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N786 | e-Learning for Educators | UNTV5C | K-12 Outreach | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZADN | NHPTV P1 Adjustments | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZADN | NHPTV P1 Adjustments | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZUTV | Restricted Rev Adjustment- NHPTV | YZMI10 | Restricted Fund YE Adjustments | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZUTV | Restricted Rev Adjustment- NHPTV | YZMIDC | USNH IDC Clearing | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P074 | e-Learning for Educators - PI | UNTV5C | K-12 Outreach | 0.00 | 0.00 | 0.00 | 0.00 |
| | ***Total Public Service | | | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Current Funds | | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Plant Funds | | | | | | | |
| Operations and Maintenance | | | | | | | |
| 1XN001 | NHPTV Unexpended Plant | UNTV4A | Station Administration/BSC | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XN002 | NHPTV Repair & Renovation | UNTV2C | Transmitter Engineering | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XN002 | NHPTV Repair & Renovation | UNTV2D | Information Technology | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XN002 | NHPTV Repair & Renovation | UNTV2F | Facilities | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XN002 | NHPTV Repair & Renovation | UNTV2G | Digital Master Control (ACE) | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XN002 | NHPTV Repair & Renovation | UNTV2I | IT Purchases | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XN002 | NHPTV Repair & Renovation | UNTV2J | NHPTV Digital Transition-Production | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XN002 | NHPTV Repair & Renovation | UNTV2V | Vehicles | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XN002 | NHPTV Repair & Renovation | UNTV4A | Station Administration/BSC | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XN003 | NHPTV Office Reconstruction Project | UNTV4A | Station Administration/BSC | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XN004 | NHPTV Sadleback Improvements | UNTV4A | Station Administration/BSC | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XN005 | NHPTV Other Plant Improvements | UNTV2C | Transmitter Engineering | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XN005 | NHPTV Other Plant Improvements | UNTV4A | Station Administration/BSC | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XN007 | NHPTV State Cap App00&01 Equip Repl | UNTV4A | Station Administration/BSC | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XN008 | NHPTV State Cap App98&99 Equip Repl | UNTV4A | Station Administration/BSC | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XN009 | NHPTV State Cap Appr 96 & 97 | UNTV4A | Station Administration/BSC | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XN010 | NHPTV HVAC Drainage Repair | UNTV4A | Station Administration/BSC | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XN011 | NHPTV Cap Approp 02-03 | UNTV2G | Digital Master Control (ACE) | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XN011 | NHPTV Cap Approp 02-03 | UNTV4A | Station Administration/BSC | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XN012 | Capital Approp 06-07-NHPTV KEEP II | TETV2J | NHPTV Digital Transition-Production | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XN012 | Capital Approp 06-07-NHPTV KEEP II | UNTV2A | Engineering Administration | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XN012 | Capital Approp 06-07-NHPTV KEEP II | UNTV2G | Digital Master Control (ACE) | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XN012 | Capital Approp 06-07-NHPTV KEEP II | UNTV2I | IT Purchases | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XN012 | Capital Approp 06-07-NHPTV KEEP II | UNTV2J | NHPTV Digital Transition-Production | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XN012 | Capital Approp 06-07-NHPTV KEEP II | UNTV2K | WENH Rechannalization | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XN012 | Capital Approp 06-07-NHPTV KEEP II | UNTV4A | Station Administration/BSC | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XNADJ | NHPTV Unexpended Plant Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XNADJ | NHPTV Unexpended Plant Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 |
| | ***Total Operations and Maintenance | | | 0.00 | 0.00 | 0.00 | 0.00 |
| No Program Code Assigned | | | | | | | |
| 1XN012 | Capital Approp 06-07-NHPTV KEEP II | UNTV2B | Studio Engineering | 0.00 | 0.00 | 0.00 | 0.00 |
| | ***Total No Program Code Assigned | | | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Plant Funds | | | | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total NH Public Television | | | | 0.00 | 0.00 | 0.00 | 0.00 |

UNH Foundation

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Total |
|------------------------------------|----------------------------------|--------|----------------------------------|---------------------|---------------------|-----------------------|-----------------------|
| Current Funds | | | | | | | |
| Institutional Support | | | | | | | |
| 4DFADJ | UNHF Int Desig Adjustments | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | (58,998.00) | (58,998.00) |
| 4DG070 | UNH Foundation/Fundraising | FG0PPB | UNHF-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | FGFAFR | Athletic Fundraising | 0.00 | 0.00 | 67,305.51 | 67,305.51 |
| 4DG070 | UNH Foundation/Fundraising | FGFANN | Annual Giving | 0.00 | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | FGFBRD | UNH Foundation Board | 0.00 | 0.00 | 78,770.51 | 78,770.51 |
| 4DG070 | UNH Foundation/Fundraising | FGFCAM | Campaigns | 0.00 | 0.00 | 343,168.18 | 343,168.18 |
| 4DG070 | UNH Foundation/Fundraising | FGFCLA | COLA Fundraising | 0.00 | 0.00 | 19,820.11 | 19,820.11 |
| 4DG070 | UNH Foundation/Fundraising | FGFCOR | Corporate Support | 0.00 | 0.00 | 10,486.19 | 10,486.19 |
| 4DG070 | UNH Foundation/Fundraising | FGFEPS | CEPS Fundraising | 0.00 | 0.00 | 5,421.22 | 5,421.22 |
| 4DG070 | UNH Foundation/Fundraising | FGFFDN | Foundation Support | 0.00 | 0.00 | 3,639.25 | 3,639.25 |
| 4DG070 | UNH Foundation/Fundraising | FGFGFT | Major Gifts | 0.00 | 0.00 | 38,381.91 | 38,381.91 |
| 4DG070 | UNH Foundation/Fundraising | FGFHHS | CHHS Fundraising | 0.00 | 0.00 | 10,962.94 | 10,962.94 |
| 4DG070 | UNH Foundation/Fundraising | FGFIDI | Interdisciplinary Institutes | 0.00 | 0.00 | 8,060.67 | 8,060.67 |
| 4DG070 | UNH Foundation/Fundraising | FGFLSA | COLSA Fundraising | 0.00 | 0.00 | 5,166.13 | 5,166.13 |
| 4DG070 | UNH Foundation/Fundraising | FGFPAR | Parent Program | 3,748.38 | 282.84 | 26,359.87 | 30,391.09 |
| 4DG070 | UNH Foundation/Fundraising | FGFPLN | Planned Giving | 0.00 | 0.00 | 40,342.55 | 40,342.55 |
| 4DG070 | UNH Foundation/Fundraising | FGFPRS | Foundation President | 0.00 | 0.00 | 58,816.40 | 58,816.40 |
| 4DG070 | UNH Foundation/Fundraising | FGFPTP | PTP College Fundraising | 0.00 | 0.00 | 23,111.79 | 23,111.79 |
| 4DG070 | UNH Foundation/Fundraising | FGFRES | Research | 0.00 | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | FGFREU | Reunion Fundraising | 0.00 | 0.00 | 8,282.18 | 8,282.18 |
| 4DG070 | UNH Foundation/Fundraising | FGFSTW | Donor Relations | 1,240.94 | 0.00 | 37,773.29 | 39,014.23 |
| 4DG070 | UNH Foundation/Fundraising | FGFUNH | UNH Foundation Operating | 2,463,204.68 | 1,047,081.13 | 413,458.82 | 3,923,744.63 |
| 4DG070 | UNH Foundation/Fundraising | FGFVPE | AVP Development | 0.00 | 0.00 | 29,672.88 | 29,672.88 |
| 4DG070 | UNH Foundation/Fundraising | FGPHSV | Principal Gifts | 0.00 | 0.00 | 9,493.47 | 9,493.47 |
| 4DG070 | UNH Foundation/Fundraising | UGAADM | Alumni Affairs Administration | 0.00 | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | UGAANN | The UNH Fund | 0.00 | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | UGGADC | Advancement Communications | 0.00 | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | UGXRCM | Central Admin RC Unit | 0.00 | 0.00 | (2,660,642.00) | (2,660,642.00) |
| 4DG170 | UNHF Internally Designated | FGFUNH | UNH Foundation Operating | 0.00 | 0.00 | 500.00 | 500.00 |
| 4DG445 | Foundation Strategic Initiatives | FGFUNH | UNH Foundation Operating | 0.00 | 0.00 | 4,087.99 | 4,087.99 |
| 4GG047 | Temple Beth Scholarship | FGFUNH | UNH Foundation Operating | 0.00 | 0.00 | 1,430.00 | 1,430.00 |
| 4GG050 | UNHF Gifts Holding | FGFUNH | UNH Foundation Operating | 0.00 | 0.00 | 0.00 | 0.00 |
| 4GG087 | Engagement Fundraising | FGFCAM | Campaigns | 0.00 | 0.00 | 15,762.17 | 15,762.17 |
| 4GG087 | Engagement Fundraising | FGFPTP | PTP College Fundraising | 0.00 | 0.00 | 10,519.11 | 10,519.11 |
| 4GG087 | Engagement Fundraising | FGFUNH | UNH Foundation Operating | 0.00 | 0.00 | 0.00 | 0.00 |
| 4GG123 | Granite Edge Consulting Fund | FGFUNH | UNH Foundation Operating | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| ***Total Institutional Support | | | | 2,468,194.00 | 1,047,363.97 | (1,434,846.86) | 2,080,711.11 |
| No Program Code Assigned | | | | | | | |
| 4DG070 | UNH Foundation/Fundraising | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 |
| 4DGGEN | BUDGET ONLY Other ID UNHF | UUXRCM | UNH Institutional RCM | 0.00 | 0.00 | 0.00 | 0.00 |
| 4GGGEN | BUDGET ONLY Other Gift UNHF | UGXRCM | Central Admin RC Unit | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Current Funds | | | | 2,468,194.00 | 1,047,363.97 | (1,434,846.86) | 2,080,711.11 |
| Endowment and Similar Funds | | | | | | | |
| Institutional Support | | | | | | | |
| 4MG002 | Rachel H. Adams | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 200.44 | 200.44 |
| 4MG004 | Ahti E Autio Pooled Income Fn | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 81.43 | 81.43 |
| 4MG005 | Alexander Amell | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 270.00 | 270.00 |
| 4MG006 | Frank W. Brown | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 129.59 | 129.59 |
| 4MG007 | Richard P Brouillard Fund | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 95.22 | 95.22 |
| 4MG009 | Barry Cohen | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 1,011.98 | 1,011.98 |
| 4MG010 | Leo Corrigan Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 210.21 | 210.21 |
| 4MG012 | Robert & Ann Chase Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG014 | Kv Dey Unitrust | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |

UNH Foundation

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Total |
|------------------------------------|-------------------------------------|--------|----------------------------------|------------------|-----------------|---------------------|-----------------|
| Endowment and Similar Funds | | | | | | | |
| Institutional Support | | | | | | | |
| 4MG015 | Dickie Family Unitrust | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG016 | Ester Eastman Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 4.46 | 4.46 |
| 4MG018 | George and Lina Fisher Trust | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG020 | Graesser, Carl F. Jr. | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 372.73 | 372.73 |
| 4MG023 | Estelle Hunt Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 5.59 | 5.59 |
| 4MG026 | Jean V. Korpela | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 78.39 | 78.39 |
| 4MG027 | Knee Charitable Remainder Trus | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG029 | Philip E. Lord | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 153.72 | 153.72 |
| 4MG034 | William Machell Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 38.11 | 38.11 |
| 4MG035 | Donald O'brien | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 744.53 | 744.53 |
| 4MG038 | Roger Putnam Pooled Income Fnd | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 57.76 | 57.76 |
| 4MG040 | Herbert Stebbins | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 415.33 | 415.33 |
| 4MG041 | Philip J Stack Unitrust | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG043 | Priscilla R. Turner | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 159.84 | 159.84 |
| 4MG044 | Roger Wood Pooled Income Fund | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 122.47 | 122.47 |
| 4MG045 | Zottu Annuity Paul/Sylvia | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 55.46 | 55.46 |
| 4MG047 | Zottu Annuity Paul, John | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 55.46 | 55.46 |
| 4MG048 | Zottu Annuity Paul, Margaret | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 55.46 | 55.46 |
| 4MG049 | David Ellis Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 204.70 | 204.70 |
| 4MG050 | John E Gamsey Unitrust | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 204.83 | 204.83 |
| 4MG051 | Joyce Hiller Annuity Account | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 119.10 | 119.10 |
| 4MG052 | Harry & Marian Bickford Gift Annuit | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 37.93 | 37.93 |
| 4MG053 | Thomas & Susan Crowther Gift Annuit | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 44.18 | 44.18 |
| 4MG054 | A Deale & K Hunter Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 180.07 | 180.07 |
| 4MG056 | Jean Limber Gift Annuity Fund | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG057 | Helen D Gawron Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 34.44 | 34.44 |
| 4MG058 | Edward J Flynn Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG061 | David & Constance Chase Gift Annuit | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 338.50 | 338.50 |
| 4MG063 | Daniel A Raizes Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 43.82 | 43.82 |
| 4MG064 | Edward J Flynn Gift Annuity (II) | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG065 | Edward J. Flynn Gift Annuity (III) | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG066 | Theodore Vogel Gift Annuity Fund | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 271.53 | 271.53 |
| 4MG067 | Joyce Hiller Gift Annuity III | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 50.44 | 50.44 |
| 4MG068 | Dr. William Zimmerman Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 57.79 | 57.79 |
| 4MG070 | Howard & Barbara Ross Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 39.42 | 39.42 |
| 4MG072 | Edward J. Flynn Gift Annuity (IV) | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG073 | John O. Everson Gift Annuity Fund | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 40.57 | 40.57 |
| 4MG074 | Daniel A. Raizes Gift Annuity II | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 34.98 | 34.98 |
| 4MG075 | John W. Dodge Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 97.51 | 97.51 |
| 4MG076 | Robert S. Parker Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 28.80 | 28.80 |
| 4MG077 | Richard & Eliza Stark Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 3,433.38 | 3,433.38 |
| 4MG079 | Daniel A. Raizes Gift Annuity III | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 42.32 | 42.32 |
| 4MG080 | Peter & Cynthia Baute Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 40.14 | 40.14 |
| 4MG081 | Robert E. Herriott Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 679.02 | 679.02 |
| 4MG083 | Donald McLeod Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 368.89 | 368.89 |
| 4MG084 | Robert Igenfritz Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 35.55 | 35.55 |
| 4MG085 | Sarah & Samuel Paul Gift Annuity-I | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 493.63 | 493.63 |
| 4MG086 | Sarah & Samuel Paul Gift Annuity-II | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 208.12 | 208.12 |
| 4MG087 | Sarah & Samuel Paul Annuity-III | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 373.32 | 373.32 |
| 4MG088 | James&Dorothy Yakovakis Gift Annui | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 382.90 | 382.90 |
| 4MG089 | Susan Young Gaudiello Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 133.22 | 133.22 |
| 4MG090 | Helen L Bruni Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 59.73 | 59.73 |
| 4MG091 | Douglas Blampied Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 33.08 | 33.08 |
| 4MG092 | Helen B Bruni Gift Annuity II | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 68.97 | 68.97 |
| 4MG093 | Helen Gawron Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 34.25 | 34.25 |
| 4MG094 | Isobel Parke Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 107.11 | 107.11 |
| 4MG095 | Richard Aronson Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 44.40 | 44.40 |
| 4MG096 | Daniel Raizes Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 46.46 | 46.46 |

UNH Foundation

| | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Total | |
|--|-------------------------------------|--------|----------------------------------|---------------------|-----------------------|---------------------|---------------|
| Endowment and Similar Funds | | | | | | | |
| Institutional Support | | | | | | | |
| 4MG097 | John C DeWitt Pooled Income Fund | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 42.82 | 42.82 |
| 4MG098 | Col Stanley L King Jr Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 158.22 | 158.22 |
| 4MG099 | Pauline Calderwood Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 661.65 | 661.65 |
| 4MG100 | Margo I Jones Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 64.40 | 64.40 |
| 4MG101 | Barbara Lloyd Greer Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 660.51 | 660.51 |
| 4MG102 | Martha L Taylor Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 51.93 | 51.93 |
| 4MG103 | Howard & Beatrice Brown Gift Annuit | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 203.62 | 203.62 |
| 4MG104 | Susan Y. Gaudiello Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 292.13 | 292.13 |
| 4MG105 | Helen D. Gawron Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 965.16 | 965.16 |
| 4MG106 | David Ellis Gift Annuity II | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 547.58 | 547.58 |
| 4MG107 | Pauline Calderwood Gift Annuity II | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 536.35 | 536.35 |
| 4MG108 | Margery Byers Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 266.15 | 266.15 |
| ***Total Institutional Support | | | 0.00 | 0.00 | 17,181.80 | 17,181.80 | |
| Nonoperating Funds | | | | | | | |
| 4MG059 | Norman & Sarah Sutherland PIF | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 43.81 | 43.81 |
| 4MG060 | Daniel McPherson PIF | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 87.64 | 87.64 |
| 4TF014 | Homer Family Fund | UFRMNE | North East Passage | 0.00 | 0.00 | 220.56 | 220.56 |
| ***Total Nonoperating Funds | | | 0.00 | 0.00 | 352.01 | 352.01 | |
| **Total Endowment and Similar Funds | | | 0.00 | 0.00 | 17,533.81 | 17,533.81 | |
| *Total UNH Foundation | | | 2,468,194.00 | 1,047,363.97 | (1,417,313.05) | 2,098,244.92 | |

Keene Endowment Association

| | | | | <u>Supplies & Services</u> | <u>Total</u> |
|---|-----------------------------------|--------|-------------|------------------------------------|--------------|
| Current Funds | | | | | |
| Institutional Support | | | | | |
| 5DEZ40 | Keene Endow Assoc Gen Fund Income | KEDADV | Development | 0.00 | 0.00 |
| ***Total Institutional Support | | | | 0.00 | 0.00 |
| **Total Current Funds | | | | 0.00 | 0.00 |
| *Total Keene Endowment Association | | | | 0.00 | 0.00 |

NHPB Disaffiliation

| | | | | Supplies & Services | Total |
|-------------------------------------|------------------------------------|--------|--------------------------------|------------------------------------|--------------|
| Plant Funds | | | | | |
| Operations and Maintenance | | | | | |
| 8N0ADJ | NHPTV Net Invested in Plant Adjust | TAPCAP | Administration: Capitalization | 0.00 | 0.00 |
| ***Total Operations and Maintenance | | | | 0.00 | 0.00 |
| **Total Plant Funds | | | | 0.00 | 0.00 |
| *Total NHPB Disaffiliation | | | | 0.00 | 0.00 |

Funds Not Coded to Fsubcamp Attribute

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Total |
|---|--|--------|---------------------------------|------------------|------------------|---------------------|-------------------|
| Funds Not Coded to Fgrpmaj Attribute | | | | | | | |
| No Program Code Assigned | | | | | | | |
| 110235 | Forest Carbon Isotope Studies | UZESSO | PI Scott Ollinger | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D54 | Harris Oyst Aquacult Develop | UBBILH | PI Larry G Harris | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D55 | Interactions in Oysters YR2 | UBMCVC | PI Vaughn Cooper | 0.00 | 0.00 | 2,849.92 | 2,849.92 |
| 111D57 | NH Seafood Alternative YR2 | UXRECF | PI Charles French | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | UBNRWW | PI Will Wollheim | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D60 | SG Extension 2012-2013 YR2 | UXWMKL | PI Kenneth Lavalley | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D61 | Coastal Communities Yr2 | UXWMJP | PI Julia Peterson | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D62 | Climate Adaptation Yr2 | UXWMJP | PI Julia Peterson | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D63 | Sea Grant Extension Ed Yr2 | UXWMMW | PI Mark Wiley | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D65 | Brian Doyle Fellowship 2013yr2 | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D66 | Communications Program 2013yr2 | URSGSA | PI Steven Adams | 0.00 | 0.00 | 0.00 | 0.00 |
| 112135 | Startalk Chinese Summer Camp13 | UCLCLL | PI Lina Lee | 0.00 | 0.00 | 0.00 | 0.00 |
| 13A067 | Specialty Crop IPads | UXAGCS | PI Cheryl Smith | 0.00 | 0.00 | 10,336.00 | 10,336.00 |
| 13A068 | Lakes Region Local Food Guide | UXFDKM | PI Kelly McAdman | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F084 | Isles of Shoals Tern Project | UXWMEC | PI Erik Chapman | 0.00 | 0.00 | 0.00 | 0.00 |
| 13G090 | NH OEP | UCSCTK | PI Tracy Keirns | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | UFDDSF | PI Susan Fox | 4,426.46 | 1,991.91 | 641.84 | 7,060.21 |
| 13R200 | 2011 Forest Stewardship | UXFRKB | PI Karen Bennett | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R201 | NHIRC: Plymouth, Airmar Tech. | URRIRC | NH Industrial Research Center | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S012 | 2013 NH Seat Belt Observation | UCIPAS | PI Andrew Smith | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V147 | SET for Hampton Seabrook | UBNRDB | PI David Burdick | 0.00 | 0.00 | 0.00 | 0.00 |
| 13Z123 | BIP | UFDDSF | PI Susan Fox | 0.00 | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | UZESRV | PI Ruth Varner | 0.00 | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | UDESRC | PI Rosemary Came | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B853 | PC Connection Device Survey | UCSCTK | PI Tracy Keirns | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B854 | pH of Pharmaceutical Products | UDCHWS | PI William Seitz | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F121 | 2nd Generation AjiPro-L | UBBIAN | PI Andre Brito | 9,958.45 | 4,180.16 | 5,824.27 | 19,962.88 |
| 14ND54 | Manure-DNDC for US Dairy | UZESCL | PI Changsheng Li | 15,039.19 | 4,767.42 | 1,980.72 | 21,787.33 |
| 14ND55 | GEARNET Research and Outreach | UXWMEC | PI Erik Chapman | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND56 | Adaptive Sports Project | UFRMJG | PI Jill Gravink | 528.00 | 46.99 | 57.50 | 632.49 |
| 14ND57 | Healthcare Learning Symposium | UFDOEH | PI Edgar (Ned) Helms | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | UCCIMM | PI Marybeth Mattingly | 29,052.16 | 13,072.86 | 8,691.24 | 50,816.26 |
| 14ND59 | Financial Innovations Roundtab | UCCIMS | PI Michael Swack | 7,724.51 | 3,476.09 | 0.00 | 11,200.60 |
| 14ND60 | Policy and Applied Research to | UCCIMM | PI Marybeth Mattingly | 16,579.02 | 7,460.63 | 4,909.10 | 28,948.75 |
| 14ND61 | Support for R V Nautilus | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA08 | Microbial Function on DOD Land | UBNRSF | PI Serita Frey | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | UBNRHA | PI Heidi Asbjornsen | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA10 | Carbon in Biofuel Crops | UBNRSG | PI Stuart Grandy | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA11 | eXtension Support Funds | UXWMEC | PI Erik Chapman | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA12 | Map@Syst 2013 Leadership Funds | UXWMSB | PI SHANE BRADT | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C888 | Lamprey Nutrient Sensors YR2 - CS | UBNRWW | PI Will Wollheim | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C889 | Interactions in Oysters YR2 - CS | UBMCVC | PI Vaughn Cooper | 6,198.90 | 2,789.34 | 4,224.49 | 13,212.73 |
| 15C891 | Estuarine Lobsters YR 2 - CS | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C892 | Alewife Culture YR2 - CS | UBBIDB | PI David Berlinsky | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C893 | SG Extension 2012-2013 YR2 - CS | UXWMKL | PI Kenneth Lavalley | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C894 | Sea Grant Extension Ed Yr2 - CS | UXWMMW | PI Mark Wiley | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C895 | Undergrad Opportunity 2013 Yr2 - CS | UBBILH | PI Larry G Harris | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C896 | Communications Program 2013yr2 - CS | URSGSA | PI Steven Adams | 0.00 | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | UBMCCD | PI Clyde Denis | 0.00 | 0.00 | 8,022.75 | 8,022.75 |
| ***Total No Program Code Assigned | | | | 89,506.69 | 37,785.40 | 47,537.83 | 174,829.92 |
| **Total Funds Not Coded to Fgrpmaj Attribute | | | | 89,506.69 | 37,785.40 | 47,537.83 | 174,829.92 |
| *Total Funds Not Coded to Fsubcamp Attribute | | | | 89,506.69 | 37,785.40 | 47,537.83 | 174,829.92 |